



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT

March 2, 2010

Honorable Mayor and
Members of the City Council

**Title: Establishing a Capital Improvement Project: Belle Coolegge Library
Remodel Project (B13001100)**

Location/Council District: 5600 South Land Park Drive / Council District 4

Recommendation: Adopt a **Resolution:** 1) approving the establishment of a Capital Improvement Project (CIP) for the Belle Coolegge Library Remodel Project (B13001100); 2) authorizing the City Manager or the City Manager's designee to accept \$322,490 from the Sacramento Public Library Authority FY2009/10 operating budget ; and 3) establishing a \$322,490 revenue and expenditure budget in the CIP Reimbursable Fund (Fund 3702) for the Belle Coolegge Library Remodel Project.

Contacts: Gary Szydelko, Supervising Architect, 808-8335

Presenter: Not applicable

Department: General Services

Division: Facilities and Real Property Management

Organization No: 13001541

Description/Analysis

Issue: On January 23, 2007, City Council adopted Resolution No. 2007-043 approving the Sacramento Public Library Authority Facility Master Plan 2007-2025. The Master Plan included a recommendation to remodel the Belle Coolegge Library.

Library staff has worked closely with the Friends of the Belle Coolegge Library to design important improvements that will enhance the appearance and function of the branch. Library staff selected and hired Rainforth and Grau Architects through a competitive process to prepare design concepts and to develop a project budget that works within the funds provided. The proposed budget totals \$322,490 and is included as an approved project in the Sacramento Public Library Authority FY2009/10 budget.

The branch is tentatively scheduled to close in mid March and reopen in early June, 2010. The improvements will include remodeling the existing space for efficiency of operation, updated furniture and fixtures, and new flooring.

Policy Considerations: Remodeling the Belle Coolegge Library is consistent with the Sacramento Public Library Authority Facility Master Plan 2007–2025 and the City Council Strategic Plan goal to improve sustainability and livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has determined that the recommendations in this report are exempt from the requirements of CEQA, pursuant to Section 15061(b)(3) of the CEQA Guidelines. Exemption 15061(b)(3) consists of an activity covered by the general rule that CEQA applies only to projects which have the potential for causing significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.

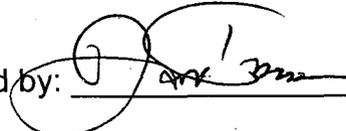
Sustainability Considerations: Sustainable products and materials will be incorporated into the design of this project wherever possible.

Rationale for Recommendation: Under the terms of the Joint Powers Agreement forming the Sacramento Public Library Authority, the City is responsible for capital development, as well as maintenance and repair, for all library facilities within City boundaries. The recommendations in this report are consistent with the Joint Powers Agreement and the Sacramento Public Library Authority Facility Master Plan 2007–2025.

Financial Considerations: Based on information currently available, funding in the amount of \$322,490 from the Sacramento Public Library Authority FY2009/10 operating budget is sufficient to deliver the Belle Coolegge Library Remodel Project. If any other requirements are triggered through the building permit review process, Library staff will incorporate them in to the project and fund those improvements, and return to City Council if required.

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this report.

Respectfully Submitted by: 
Cynthia Kranc
Facilities Manager

Approved by: 
Don Tucker
Director of Facilities, Sacramento Public Library Authority

Approved by: 
Reina J. Schwartz
Director, Department of General Services

Recommendation Approved:


for Ray Kerridge
City Manager

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RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

March 2, 2010

**AUTHORIZING ACTIONS RELATED TO ESTABLISHING A CAPITAL
IMPROVEMENT PROJECT FOR THE BELLE COOLEGGE LIBRARY REMODEL
PROJECT (B13001100)**

BACKGROUND

- A. On January 23, 2007, City Council adopted Resolution No. 2007-043 approving the Sacramento Public Library Authority Facility Master Plan 2007-2025. Remodel of the Belle Coolegge Library was included in the Master Plan.
- B. Under the terms of the Joint Powers Agreement forming the Sacramento Public Library Authority, the City is responsible for capital development, as well as maintenance and repair, for all library facilities within City boundaries.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Belle Coolegge Library Remodel Project (B13001100) is established as a new Capital Improvement Project.
- Section 2. The City Manager or the City Manager's designee is authorized to accept \$322,490 from the Sacramento Public Library Authority FY2009/10 operating budget for the Belle Coolegge Library Remodel Project.
- Section 3. A \$322,490 revenue and expenditure budgets shall be established in the CIP Reimbursable Fund (Fund 3702) for the Belle Coolegge Library Remodel Project.