



# REPORT TO COUNCIL

## City of Sacramento 6

915 I Street, Sacramento, CA 95814-2604

[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT

March 2, 2010

Honorable Mayor and  
Members of the City Council

**Title:** Execution of the Transportation Development Act Claim Packet for  
FY2009/10

**Location/Council District:** Citywide

**Recommendation:** Adopt a **Resolution:** 1) approving a Transportation Development Act claim for reimbursement in the amount of \$292,172 for various bicycle and pedestrian facilities in FY2009/10; and 2) authorizing the City Manager to execute and submit the Transportation Development Act claim in the amount of \$292,172 for FY2009/10 to the Sacramento Area Council of Governments for approval and reimbursement to Transportation Development Act Funds, Fund 2013.

**Contact:** Sonja Jarvis, Staff Aide, 808-8824; J.P. Tindell, Park Planning and Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 19001121

### **Description/Analysis**

**Issue:** This is an annual process to “claim” Transportation Development Act (TDA) funds. Applications are completed and need to be submitted to the Sacramento Area Council of Governments (SACOG) for reimbursement. For the current fiscal year, \$292,172 may be claimed for reimbursement. Staff recommends authorizing the City Manager to execute and submit the claim for the aforementioned dollar amount. The City has dedicated these funds to off-street bikeway development and implementation is coordinated with the Department of Transportation. The projects and funding have been approved in the 2009-2014 Capital Improvement Program (CIP).

**Policy Considerations:** Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan and SACOG's Metropolitan Transportation Plan.

**Committee/Commission Action:** Not applicable.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** It has been determined that the action of executing the TDA claim for FY2009/10 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for FY2009/10 does not have the potential for causing a significant effect on the environment and is therefore exempt under CEQA Guidelines, Categorical Exemption Section 15061 (b)(3), of CEQA. However, any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

**Sustainability Considerations:** Not applicable.

**Rationale for Recommendation:** In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

**Financial Considerations:** City staff is ready to process the FY2009/10 TDA claim for \$292,172 (Fund 2013) relating to the costs of the improvements listed below. In order to receive an allocation, SACOG requires a claim package (Exhibit A, page 6) to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes. The breakdown for the reimbursements is listed in the following table:

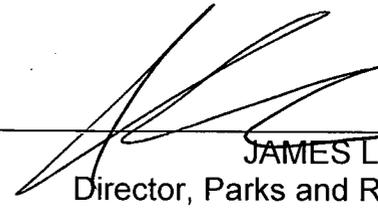
<u>PROJECT</u>	<u>FUND</u>	<u>CIP</u>	<u>AMOUNT</u>
Bike Trail Maintenance	2013	K19000100	\$ 25,000
Bike Trail Repair	2013	K19000200	\$103,000
Bike Trail Planning	2013	K19000300	\$ 2,000
TDA Match	2013	K19000400	\$162,172
<b>TOTAL:</b>			<b>\$292,172</b>

March 2, 2010

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

**Emerging Small Business Development (ESBD):** No goods or services are being purchased.

Respectfully Submitted by:

  
JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
GRAY KERRIDGE  
City Manager

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**Attachment 1**

**Background Information**

The Transportation Development Act (TDA) of 1974 allows two percent of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. The Sacramento Area Council of Governments (SACOG) is the transportation/planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2009-2014 Capital Improvement Program Budget* resolution (2009-406), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

**RESOLUTION NO. 2010-**

Adopted by the Sacramento City Council

March 2, 2010

**APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT  
CLAIM PACKET FOR FY2009/10**

**BACKGROUND:**

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2009-2014 Capital Improvement Program Budget* resolution (2009-406), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The TDA claim for reimbursement in the amount of \$292,172 for various bicycle and pedestrian facilities in FY2009/10 is approved.
- Section 2. The City Manager is authorized to execute and submit the TDA claim in the amount of \$292,172 for FY2009/10 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 2013.

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Exhibit A – Transportation Development Act Claim Packet

**TRANSPORTATION  
DEVELOPMENT ACT  
CLAIM PACKET**

Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

**TRANSPORTATION DEVELOPMENT ACT**  
**CLAIM CHECKLIST**

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA -1 Annual Transportation Development Claim	All claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u>  X  </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____



**TDA-2**

**ANNUAL PROJECT AND EXPENDITURE PLAN**

<b>Claimant:</b> City of Sacramento	<b>Fiscal Year:</b> FY 2009-2010
<i>SOURCES OF FUNDING</i>	

<b>Project Title and TDA Article Number</b>	<b>TDA LTF</b>	<b>TDA STA</b>	<b>Transit Fares</b>	<b>Measure A</b>	<b>Road Fund</b>	<b>Dev Fees/Const. Tax</b>	<b>Fed/State</b>	<b>Other</b>	<b>Total</b>
K19000100 - Bike Trail Maintenance	25,000								25,000
K19000200 - Bike Trail Repair	103,000								103,000
K19000300 - Bike Trail Planning	2,000								2,000
K19000400 - TDA Federal and State	162,172								162,172
<b>TOTAL REQUEST</b>	<b>292,172</b>								<b>292,172</b>

## TDA-3

## STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 2/04/10	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSC_L_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PH1	26,900		26,900		Complete
	K15980002 Sac RiverPHII	115,881		115,881		Complete
	K15940000 Ueda Parkway	748,525		624,027		Active
	L19000100 Bike Trail Maintenance	766,700		691,299		Active
	L19000200 Bike Trail Repair	919,715		469,270		Active
	L19000300 Bike Trail Planning	74,962		67,680		Active
	L19000400 Fed & State Grant	661,527		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		108,736		Active
	K15020000 I-80 & W. Canal	181,238		162,031		Active
	L19191000 Garden Hwy Rvr Obser	1,089		1,089		Complete
	R15072012 FY07/08 Street Seals	30,533		30,531		Active
	K19005000 N. Laguna Bike Trail	100,000		100,000		Active
	K19005100 N. Laguna Wildlife Bike Trail	100,000		100,000		Active
	T15058200 Train Horn Quiet zones	15,000		-		Active
	T15065700 City College Bike/Ped Xing	57,000		55,544		Active
	T15100002 American River Bike Trail @ Howe	50,000		9,887		Active
<b>Total</b>		\$4,136,166		\$2,735,173		

**TDA-4**

**STATEMENT OF CONFORMANCE**

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2009-2010** in the amount of **\$292,172** (LTF) and **\$ -0-** (STA) for a total of **\$292,172** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge  
Title: City Manager  
Date: \_\_\_\_\_

**TDA-5**

**TDA Claim Certification Form**

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2009/2010.
2. The attached certification by the Department of the California Highway Patrol verifying that       N/A       is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$292,172** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$292,172**.

\_\_\_\_\_  
 (Signature)  
 Chief Financial Officer  
**City of Sacramento** \_\_\_\_\_ (agency name)

\_\_\_\_\_  
 (Date)