



# REPORT TO COUNCIL

## City of Sacramento 10

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

Consent  
March 16, 2010

**Honorable Mayor and  
Members of the City Council**

**Title: Administrative Matter: Correction to Resolution 2009-508**

**Location/Council District:** West El Camino Avenue & Interstate 80 interchange.  
Location Map – Exhibit A of Resolution (District 1)

**Recommendation:** Adopt a **Resolution:** 1) correcting an error on the amount listed in Resolution 2009-508 for the transfer of funding from the South Natomas Facility Benefit Assessment Program.

**Contacts:** Jesse Gothan, Associate Engineer, (916) 808-6897; Ryan Moore, Supervising Engineer (916) 808-8279.

**Presenters:** None

**Department:** Transportation

**Division:** Engineering

**Organization No:** 15001121

### **Description/Analysis**

**Issue:** A resolution was adopted on August 6, 2009 approving the transfer of funding from the South Natomas Facility Benefit Assessment Program (Fund 2021). While the sum total of the original transfer amount remains the same, there was an error in the amount transferred from the South Natomas Facility Benefit Assessment Program.

**Policy Considerations:** Not applicable.

**Environmental Considerations:** Not applicable.

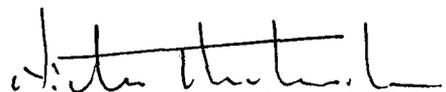
**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Resolution 2009-508 was adopted August 6, 2009, approving the transfer of funding from the South Natomas Facility Benefit Assessment Program (Fund 2021). While reviewing the fund balances for the South Natomas Facility Benefit Assessment Program, it was discovered that there was an error in the amount transferred from this fund. The transfer of \$2,690,000 should have been

\$332,400 from the South Natomas Facility Benefit Assessment Program (Fund 2021), and \$2,357,600 from the South Natomas Community Improvement (Fund 2020). Otherwise, the original resolution sum total of \$2,690,000 from these two South Natomas funds remains the same.

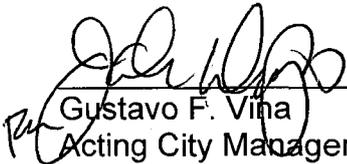
**Financial Considerations:** Sufficient funds are available within the South Natomas Community Improvement fund (Fund 2020) to complete the required transfer.

**Emerging Small Business Development (ESBD):** Not applicable as no goods or services are being purchased.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
Gustavo F. Viña  
Acting City Manager

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**Attachment 1**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**WEST EL CAMINO AVENUE & INTERSTATE 80  
SIGNALIZATION PROJECT**

**BACKGROUND**

- A. Transferring \$332,400 from the South Natomas Facility Benefit Assessment Program (Fund 2021) and \$2,357,600 from the South Natomas Community Improvement (Fund 2020) will finish the environmental documentation, design and construction of the project and provide for reimbursement to the North Natomas Community Improvement Fund (Fund 3201). The sum total transferred will remain unchanged from the original resolution; however, the respective amount from these funding sources will change with this resolution.
- B. As stated in the original resolution, transferring \$190,000 from the West El Camino Avenue and Interstate 80 Signalization Project (S15084800) will reimburse the North Natomas Community Improvement Fund (Fund 3201) for past project environmental and planning costs. This amount remains unchanged from the original resolution.
- C. As stated in the original resolution, The Riverdale North Project (P02-138) contributed \$189,500 (P21117700 and P21117760) in fair share contributions for the future construction of traffic signals at the West El Camino Avenue and Interstate 80 freeway ramps. The Riverdale North Project agreement has been reviewed and determined to be an appropriate funding source for this project. This transfer amount remains unchanged from the original resolution.
- D. As stated in the original resolution, West El Camino Avenue is an existing arterial road and in addition to the construction of the signals this project will resurface the deteriorated pavement within the vicinity of the new signalized intersections; therefore, \$536,000 in the Street Overlays and Seals Program (R15072000) (Fund 2028) will be used for the maintenance of the existing pavement. This transfer amount remains unchanged from the original resolution.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The FY 09/10 Transportation CIP is amended by transferring \$332,400 from the South Natomas Facility Benefit Assessment Program (Fund 2021) to the West El Camino Avenue and Interstate 80 Signalization Project (S15084800).

- Section 2 The FY 09/10 Transportation CIP is amended by transferring \$2,357,600 from the South Natomas Community Improvement (Fund 2020) to the West El Camino Avenue and Interstate 80 Signalization Project (S15084800).
- Section 3 The FY 09/10 Transportation CIP is amended by transferring \$190,000 from the West El Camino Avenue and Interstate 80 Signalization Project (S15084800) to the North Natomas Community Improvement Fund (Fund 3201) for reimbursement of past work.
- Section 4 The City Manager is authorized to establish an \$189,500 revenue and expenditure budget in the West El Camino Avenue and Interstate 80 Signalization Project (S15084800) in the CIP Reimbursable Fund (Fund 3702) for the Riverdale North Project fair share contributions for this project.
- Section 5 The FY 09/10 Transportation CIP is amended by transferring \$536,000 from the Street Overlays and Seals Program (R15072000) (Fund 2028) to the West El Camino Avenue and Interstate 80 Signalization Project (S15084800).
- Section 6. Exhibit A is incorporated into and made part of this resolution.

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- Exhibit A Map – West El Camino and Interstate 80 Project Location

# EXHIBIT A

## Location Map for West El Camino / Interstate 80 Interchange Signalization (S15084800)



Department of  
**TRANSPORTATION**  
City of Sacramento

Map Contact: S. Tobin  
Map Date: April, 2009

0 500 1,000 2,000 3,000 4,000  
Feet

