



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

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Consent
March 23, 2010

**Honorable Mayor and
Members of the City Council**

**Title: Grant: Kaiser/Wyndham Neighborhood Policing Agreement –
Eleventh Amendment**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager, or designee, to enter into an eleventh amendment to City Agreement No. 97-002 with Kaiser Foundation Hospital to provide neighborhood policing services in the amount of \$240,854; 2) authorizing the City Manager, or designee, to establish an Externally Funded Program (EFP) for the eleventh amendment and; 3) authorizing the City Manager, or designee, to adjust the necessary revenue and expenditure budgets to implement the program.

Contact: James Maccoun, Captain, 808-0841

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Department ID: 11001021

Description/Analysis

Issue: On March 11, 1997, the City of Sacramento adopted Resolution (97-116) (City Agreement No. 97-002) authorizing the City Manager to accept funding from Kaiser Foundation Hospitals to implement a neighborhood policing program within the area encompassed by Bruceville Road, east and west sides of Valley Hi Drive and Wyndham Drive, and the Orangewood East and West Apartments.

Staff recommends adoption of the resolution to execute an eleventh amendment to City Agreement No. 97-002 with Kaiser Foundation Hospital for the amount of \$240,854 to continue implementation of the program.

Policy Considerations: Accepting this funding is consistent with past practices of using external funding to enhance law enforcement, community safety and community policing.

Environmental Considerations:

California Environmental Quality Act (CEQA): The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment.

Sustainability: Not applicable

Rationale for Recommendation: Use of these program funds relieves pressure on the General Fund, while allowing the Police Department to continue implementation of comprehensive neighborhood policing programs.

Financial Considerations: The eleventh amendment to City Agreement No. 97-002 awards the City of Sacramento \$240, 854 for neighborhood policing programs. These funds will be utilized to continue funding for salaries, vehicles, and necessary supplies to continue to implement a comprehensive neighborhood-policing program. This amendment does not require matching City funds and will not obligate any future General Funds.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by: 
James Maccoun, Captain

Approved by: 
Rick Brazier
Chief of Police

Recommendation Approved:

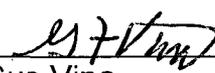

Gus Vina
Acting City Manager

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Attachment 1

Background

On March 11, 1997, the City of Sacramento adopted Resolution 97-116 (City Agreement No. 97-002) authorizing the City Manager to accept grant funding from Kaiser Foundation Hospitals to implement a neighborhood policing program within the area encompassed by Bruceville Road, east and west sides of Valley Hi Drive and Wyndham Drive, and the Orangewood East and West Apartments.

The goal of the program is to continue implementation of a comprehensive neighborhood policing program within the area described above, using a community oriented policing philosophy.

The Sacramento Police Department and the City of Sacramento have amended this agreement ten times to date. Extending its time and accepting funding to continue the Community Oriented Policing implementation in the area.

The Sacramento Police Department plans to utilize the grant funding to continue to provide two police officer FTE's to promote and enhance Community Oriented Policing in the area mentioned above. Kaiser provides funding for the salary and benefit costs for two police officers to provide patrol and law enforcement services at its South Sacramento medical facility. For calendar year 2010, this funding equals \$240,854.

Attachment 2

RESOLUTION NO. 2010-XXX

Adopted by the Sacramento City Council

March 23, 2010

Kaiser/Wyndham Neighborhood Policing Agreement – Eleventh Amendment

BACKGROUND

- A. The Sacramento Police Department has been in agreement with Kaiser Hospital Foundation for 11 years (Resolution 97-116, City Agreement No. 97-002) to promote and enhance Community Oriented Policing programs in the area encompassed by Bruceville Road, east and west sides of Valley Hi Drive and Wyndham Drive, and the Orangewood East and West Apartments.
- B. The Sacramento Police Department plans to utilize this funding to continue to provide two police officer FTE's to promote and enhance Community Oriented Policing in the area mentioned above. Kaiser provides funding for the salary and benefit costs for two police officers to provide patrol and law enforcement services at its South Sacramento medical facility. For calendar year 2010, this funding equals \$240,854.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designee, is authorized to enter into an eleventh amendment to the Kaiser Wyndham agreement (City Agreement No. 97-002) in the amount of \$240,854.
- Section 2. The City Manager, or designee, is authorized to establish an Externally Funded Program (EFP) for the eleventh amendment of the Kaiser Wyndham Agreement.
- Section 3. The City Manager, or designee, is authorized to increase the appropriate EFP operating and revenue budgets by \$240,854 to implement the agreement.

