

RESOLUTION NO. 2010-144

Adopted by the Sacramento City Council

March 23, 2010

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION CFD NO. 99-01, FUND 2223, FOR FY2009/10

BACKGROUND

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Transportation Management Association CFD No. 99-01 (CFD 99-01) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-01 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-01 are assessed a special tax to cover the cost of delivering transportation services and air quality mitigation services;
- D. Special taxes to be collected in FY2009/10 total \$1,021,749.
- E. Costs are estimated at \$1,469,490.
- F. The excess of costs over revenues will reduce a fund balance created by the collection of taxes in arrears last fiscal year.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-01 to \$1,021,749 and \$1,469,490 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2009/10 Budget & Parcel Assessment -1 Page

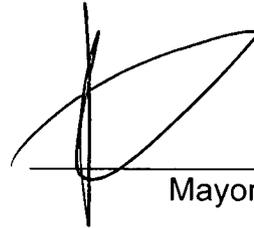
Adopted by the City of Sacramento City Council on March 23, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

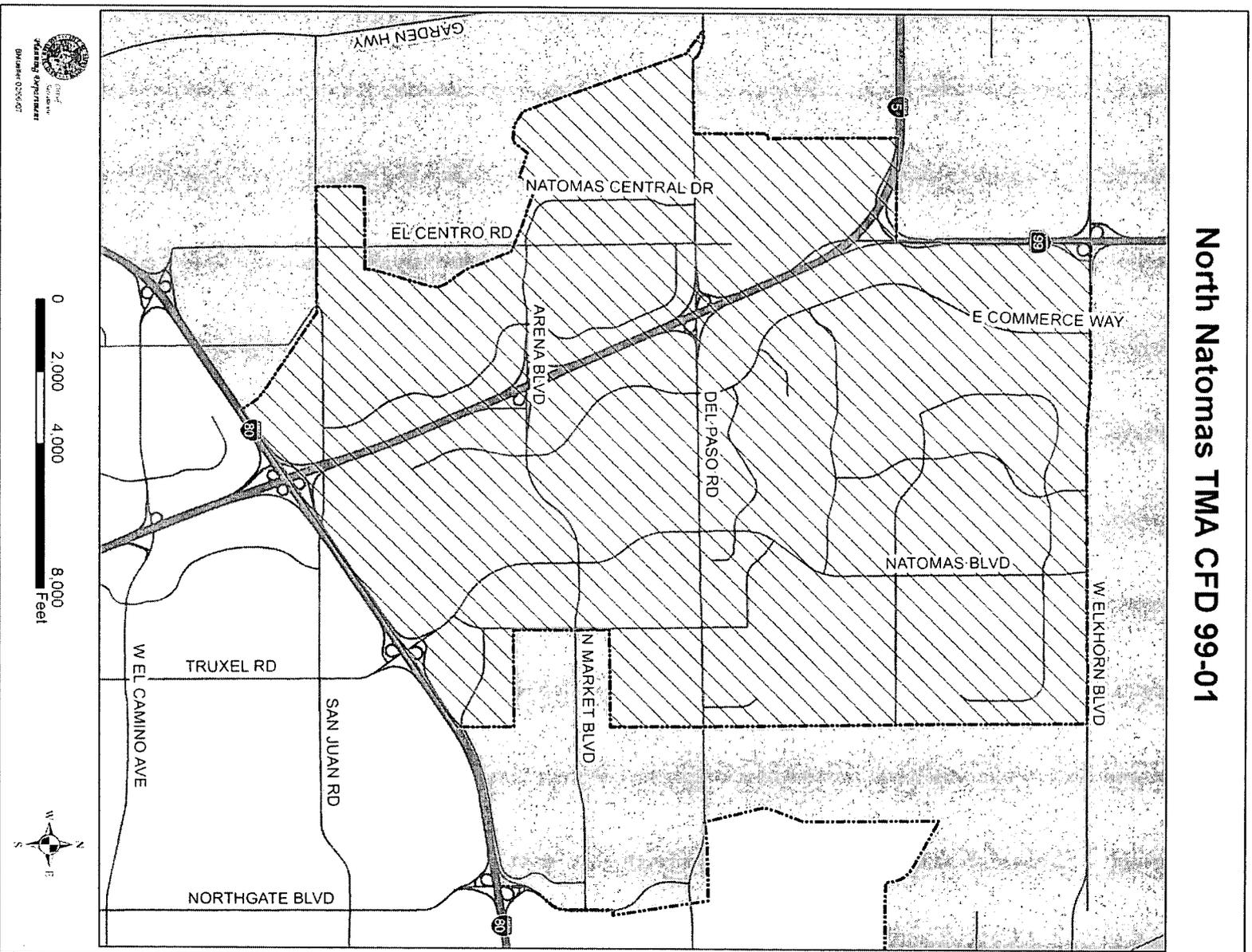
A handwritten signature in black ink, consisting of a vertical line on the left and a large, sweeping loop on the right, positioned above a horizontal line.

Mayor Kevin Johnson

Attest:


Shirley Concolino, City Clerk

North Natomas TMA CFD 99-01



**NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION
CFD NO. 99-01
FY2009/10 BUDGET**

Beginning Fund Balance	\$593,828
Total Assessed to Property Owners	\$1,021,749
Transportation Management Association	\$1,309,783
Special Districts Administration (PIF)	123,231
Billing Administration	
Consultant	22,199
Accounting	2,637
County	<u>11,640</u>
Total Expenditures	\$1,469,490
Ending Fund Balance (Contingency)	\$146,087