

## **RESOLUTION NO. 2010-147**

Adopted by the Sacramento City Council

March 23, 2010

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NEIGHBORHOOD PARK MAINTENANCE CFD NO. 2002-02, FUND 2233, FOR FY2009/10**

#### **BACKGROUND**

- A. On July 16, 2002, the property owners within the Neighborhood Park Maintenance CFD No. 2002-02 (CFD 2002-02) boundaries, which are Citywide with approximately 14,690 residential units, voted to approve the formation of the district;
- B. CFD 2002-02 formation was approved by the City Council on June 25, 2002;
- C. Property owners within the boundaries of CFD 2002-02 are assessed a special tax to cover the cost of delivering services of maintenance needs for parks located throughout the City;
- D. Special taxes to be collected in FY2009/10 total \$983,872.
- E. Costs are estimated at \$971,181.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2002-02 to \$983,872 and 971,181 respectively, and as shown on Exhibit A.

#### **Table of Contents:**

Exhibit A: FY2009/10 Budget & Parcel Assessment -1 Page

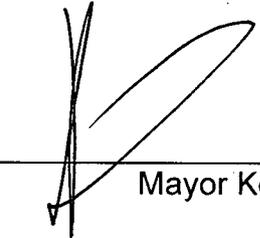
Adopted by the City of Sacramento City Council on March 23, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

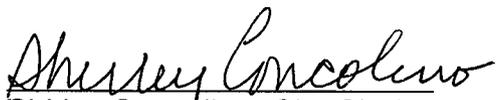
Abstain: None.

Absent: None.



\_\_\_\_\_  
Mayor Kevin Johnson

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

**NEIGHBORHOOD PARK MAINTENANCE CFD NO. 2002-02  
FY2009/10 BUDGET**

Beginning Fund Balance	\$(103,433)
Mid-Year Adjustment	195,356
<b>Total Assessed to Property Owners</b>	<b>\$983,872</b>
Maintenance	\$926,569
Special Districts Administration (PIF)	14,516
Billing Administration	
Consultant	18,100
Accounting	2,637
County	<u>9,359</u>
<b>Total Expenditures</b>	<b>\$971,181</b>
Ending Fund Balance (Contingency)	\$104,614