

## **RESOLUTION NO. 2010-149**

Adopted by the Sacramento City Council

March 23, 2010

### **ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS FOR THE DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06, FUND 2238, FOR FY2009/10**

#### **BACKGROUND**

- A. On January 9, 2007, the property owners within the boundaries of the Del Paso Nuevo Landscaping CFD No. 2006-06 (CFD 2006-06) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2006-06 formation was approved by the City Council on December 12, 2006;
- C. Property owners within the boundaries of CFD 2006-06 are assessed a special tax (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in FY2009/10 total \$19,036.
- E. Costs are estimated at \$11,210. The surplus of revenues over costs is to provide adequate funds for upcoming landscape maintenance.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2006-06 to \$19,036 and \$11,210 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY2009/10 Budget & Parcel Assessment -1 Page

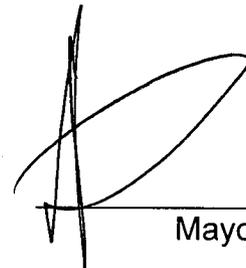
Adopted by the City of Sacramento City Council on March 23, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,  
Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

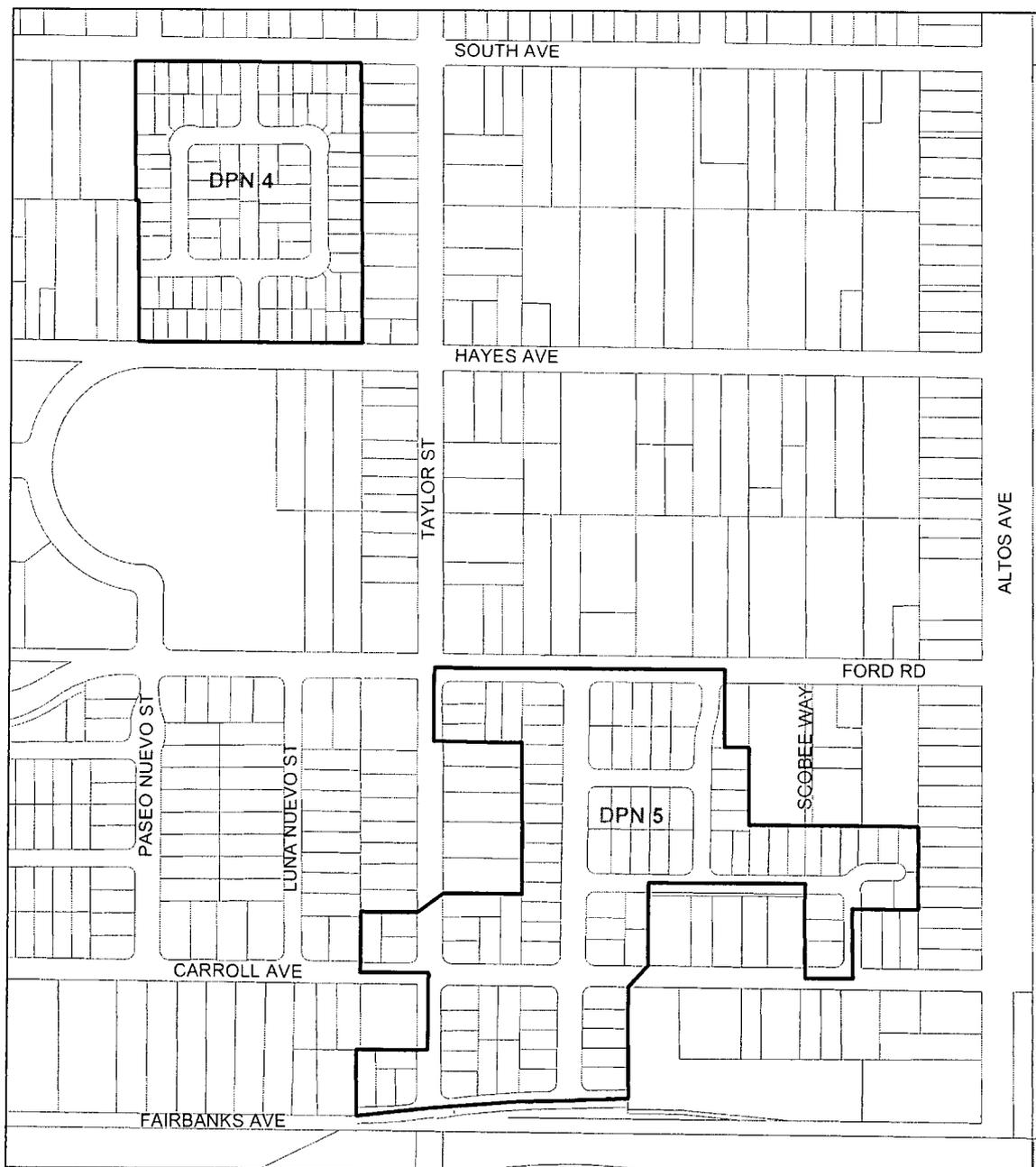


Mayor Kevin Johnson

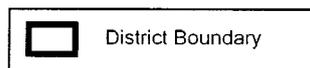
Attest:

  
Shirley Concolino, City Clerk

### Del Paso Nuevo Landscaping CFD No. 2006-06



 G.I.S.  
City of Sacramento  
Planning Department  
B Mueller  
09/26/06



**DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06  
FY2009/10 BUDGET**

Beginning Fund Balance	\$10,096
<b>Total Assessed to Property Owners</b>	<b>\$19,036</b>
Maintenance	5,057
Special Districts Administration (PIF)	\$1,596
Billing Administration	
Consultant	1,693
Accounting	2,637
County	<u>227</u>
<b>Total Expenditures</b>	<b>\$11,210</b>
Ending Fund Balance (Contingency)	\$17,922