



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

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Consent
April 13, 2010

Honorable Mayor and
Members of the City Council

Title: Northern California Regional Public Safety Training College – Joint Powers Authority, FY2009/10 Annual Budget.

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager or designee, on behalf of the City of Sacramento to increase the Police Department's externally funded program expense and revenue budgets in the amount of \$275,956.

Contact: James Beezley, Lieutenant, 808-0854

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Department ID: 11001021

Description/Analysis

Issue: On September 29, 2009 City Council adopted a Resolution 2009-611 approving the Northern California Regional Public Safety Training College (NCRPSTC) – Joint Powers Authority (JPA) Fiscal Year (FY)2009/10 budget and approve payment to the JPA for rental space in the amount of \$275,956. Staff recommends that City Council approve an increase to the Police Department's externally funded program expense and revenue budgets in the amount of \$275,956 for the rental space.

Policy Considerations: Per Resolution 2009-406, Section 4.1, staff must obtain City Council approval to increase appropriations in excess of \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): This recommendation does not constitute a "project" and is therefore exempt from the according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

Sustainability: Not applicable

Other: Not applicable

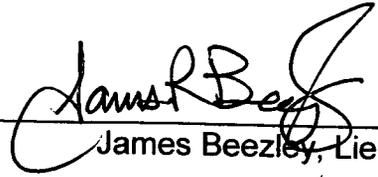
Commission/Committee Action: Not applicable

Rationale for Recommendation: City Council previously approved the FY2009/10 JPA budget and payment for rental space. Establishment of the budget is necessary in order to process the payment to the JPA for the rental space at McClellan.

Financial Considerations: The \$275,956 in fees paid by the Police Department for the use of the rental space will come from available funding within the Los Rios Vocational Training externally funded program.

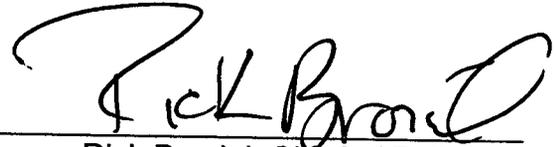
Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this resolution.

Respectfully Submitted by:



James Beezley, Lieutenant

Approved by:



Rick Braziel, Chief of Police

Recommendation Approved:



Gus Vina
Interim City Manager

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Attachment 1

RESOLUTION NO.

Adopted by the Sacramento City Council

April 13, 2010

**NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING COLLEGE -
JOINT POWERS AUTHORITY, FY 2009/10 ANNUAL BUDGET**

BACKGROUND

- A. The Northern California Regional Public Safety Training College (NCRPST) was established in 2001 at McClellan Business Park through a Joint Powers Authority (JPA).
- B. The JPA consists of the County of Sacramento, the City of Sacramento, the California Regional Fire and Rescue Training Authority, and the Los Rios Community College District.
- C. In September 2009, City Council approved Resolution 2009-611 authorizing the City Manager to approve the NCRPST – JPA FY2009/10 budget in the amount of \$7,080,632 and the payment to the JPA for the use of rental space at McClellan in the amount of \$275,956.
- D. Per Resolution 2009-406, Section 4.1, staff must obtain City Council approval to increase appropriations in excess of \$100,000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designee, is hereby authorized, on behalf of the City of Sacramento, to increase the Police Department's externally funded program (E11002500) expense and revenue budgets in the amount of \$275,956 for the rental space at McClellan Business Park.