



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
April 27, 2010

**Honorable Mayor and
Members of the City Council**

Title: Administrative Matter: Repeal Resolution 2010- 037 and Adopt a Resolution Authorizing the Memorandum of Understanding with Sacramento City Unified School District for LifeTrail Fitness Stations at Argonaut Park

Location/Council District: 1400 Dickson Street / Council District 4

Recommendation: Adopt a **Resolution:** 1) repealing Resolution 2010-037; 2) authorizing the City Manager, or City Manager's designee, to execute a Memorandum of Understanding (MOU) with the Sacramento City Unified School District (District) to provide the District with \$40,000 in funding to apply toward the design and construction of the LifeTrail Fitness Stations project at the District's New Technology High School Argonaut Park; 3) authorizing the City Manager, or City Manager's designee, to grant and disburse \$40,000 in District Improvement Community Reinvestment Capital Improvement Program (CRCIP) bond proceeds to the Sacramento Unified School District in accordance with the terms of the MOU; and, 4) defunding and closing the Argonaut Park Fitness Station project (L19013400).

Contact: Sonja Jarvis, Fiscal Lead, 808-8824; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not Applicable

Department: Parks and Recreation

Division: Park Planning and Development Services

Organization No: 19001121

Description/Analysis

Issue: On April 18, 2006, the City Council approved the CRCIP project list which included funding for Tier 1 priority projects. The list included \$4.2 million for District Improvement projects. The CRCIP appropriations (Resolution 2006-367) authorized staff to establish capital improvement projects (CIPs) for Tier 1 projects and establish budgets. The original authority did not anticipate that Council Members may want to provide grants to non-profit partners. District 4 is requesting approval to grant \$40,000 of the \$466,667 in CRCIP District

Improvement funding to the Sacramento City Unified School District (District) to be used for the construction of fitness Stations at the New Technology High School Argonaut Park located at 1402 Dickson Street in the South Land neighborhood.

The proposed MOU is part of a collaborative effort between the City of Sacramento and the District and reflects a commitment to the project's implementation. The project scope for the MOU includes the design and construction of four fitness stations to serve the recreation needs of the South Land Park neighborhood and the Sacramento community. The MOU memorializes the parties' commitment and understanding in order to transfer the \$40,000 CRCIP bond allocation to the District.

On January 26, 2010, Council adopted Resolution 2010-037 authorizing the MOU with the District for the construction of the LifeTrail Fitness Stations at Argonaut Park. Since then, staff has learned that the process for delivering the funds to the Sacramento Unified School District for this project is other than approved for in that Resolution. As such, staff is requesting that Resolution 2010-037 be repealed and is submitting a corrected resolution that incorporates additional required language.

Policy Considerations: The project is consistent with the City of Sacramento Strategic Plan goals to expand economic development throughout the City and achieve sustainability and livability. Providing recreation facilities is also consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

The MOU is consistent with the policies established by City Council on May 23, 2006, Resolution 2006-367, in regard to the management and oversight of the capital improvement revenue bonds.

Environmental Considerations:

California Environmental Quality Act (CEQA): The LifeTrail Fitness Stations project is exempt from CEQA pursuant to Section 15303, subdivision (e), of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Section 15303, subdivision (e), exempts the construction of small accessory structures, such as play equipment. The District will act as the lead agency for all environmental review and approvals required by the CEQA, other laws, and other governmental agencies.

Sustainability Considerations: The Project is consistent with the City's Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP) goals to help improve the health of residents by providing access to recreation and wellness activities and a healthier urban environment.

Commission/Committee Action: Not applicable.

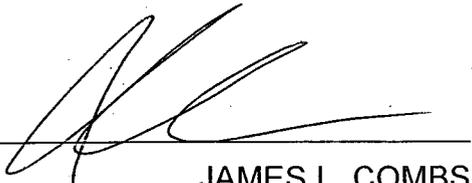
Rationale for Recommendation: On May 23, 2006, the City Council authorized the issuance of approximately \$150 million of the 2006 Capital Improvement Revenue Bond (CIRB) and adopted policy directives for the CRCIP. One of the policy directives states that MOUs with grantee organizations should be in place to ensure project objectives will be met before funding is awarded. The MOU with the District will allow for the transfer of funds to the District as authorized by the City Council.

On January 26, 2010, Council adopted Resolution 2010-037 authorizing the MOU with the District for LifeTrail Fitness Stations at Argonaut Park.

Resolution 2010-037 indicates that the City provide the District with \$40,000 in CRCIP funding, but instead it should indicate that the City grant and disburse this funding to the District. It was originally anticipated that the City would deliver the project so the CRCIP funding was placed in the Argonaut Park Fitness Station project (L19013400) but then discovered that the asset is not "owned" by the City. Since the "asset" is not owned by the City it was determined that the CIP (L19013400) should be closed and defunded.

Financial Considerations: This report authorizes a \$40,000 grant from District CRCIP funding to the Sacramento City Unified School District for the construction of LifeTrail Fitness Stations at Argonaut Park. The total anticipated cost of the project is \$51,070. A neighborhood group called Freeport Renovation On the Move (FROM) has secured a Kaiser grant in the amount of \$10,000, Gifts to Share funds in the amount of \$800, and \$270 in fundraising contributions for a total of \$11,070. With the addition of \$40,000 in CRCIP bond funds, there will be \$51,070 available for the LifeTrail Fitness Stations project. As a condition to receive these funds, the District shall complete the project by December 31, 2010.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by: 
JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

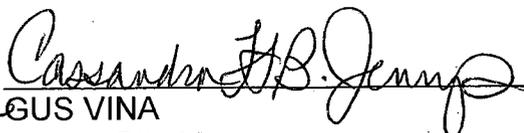

GUS VINA
Interim City Manager

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Administrative Matter: Repeal Resolution No. 2010-037 and authorize MOU with SCUSD for Fitness Stations at Argonaut Park April 27, 2010

Attachment 1

Background Information:

Argonaut Park is a 6.1-acre neighborhood park located in South Land Park at 1402 Dickson Street. Currently, there is no anticipated construction date for refurbishing this existing park. The land on which Argonaut Park is built is owned by the Sacramento City Unified School District.

Public meetings were held at the New Technology High School at 1400 Dickson Street on October 25, 2007, and February 25, 2008. The community voted unanimously in favor of the master plan update presented on February 25, 2008.

The master plan study includes: removing the existing, unused ball field; installing a new walking/jogging trail around the periphery of the park; installing a new soccer field, new benches, new fitness stations, new trash receptacles, and a new tot lot; constructing new parking spaces; planting additional trees and shrubs; resurfacing the basketball court; and adding new security lighting.

On April 21, 2008, the Parks and Recreation Commission's (PRC's) Park Planning and Development Services Committee reviewed the updated Argonaut Park Master Plan. The PRC supported the master plan study without revision on May 1, 2008.

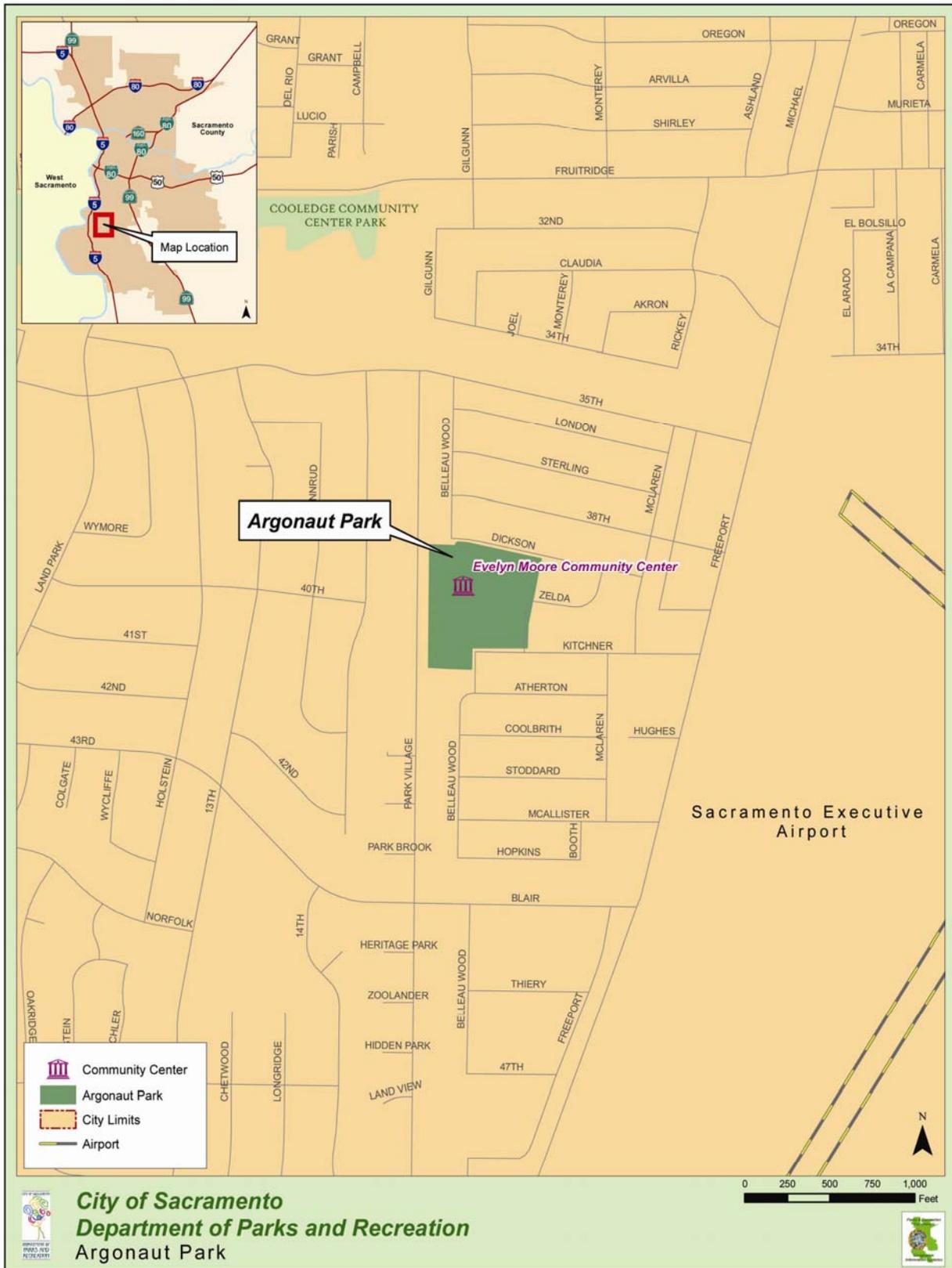
A neighborhood group called Freeport Renovation On the Move (FROM) has secured a Kaiser grant in the amount of \$10,000, Gifts to Share funds in the amount of \$800, and \$270 in fundraising contributions for a total of \$11,070. With the addition of \$40,000 in CRCIP bond funds, there will be \$51,070 available for the LifeTrail Fitness Stations project.

Project Description: CRCIP bond funds will be used to construct four fitness stations within the South Land Park neighborhood located at Argonaut Park at 1402 Dickson Street.

Project Budget: The project budget as defined above is currently estimated at \$51,070 (\$40,000 in CRCIP bond funds plus \$11,070 raised by the local neighborhood group).

City Funding: The City agrees to provide up to \$40,000 from the CRCIP bond funds to the Sacramento City Unified School District for the cost to construct the project.

Project Completion: The project at 1402 Dickson Street will be completed by December 31, 2010.

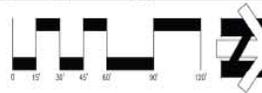




- Legend:**
- A. Proposed Location for new Gymnasium.
 - B. New walking/ jogging path, Decomposed Granite, approximately .4 miles long and 5 feet wide.
 - C. New small child swing set addition.
 - D. New parking (7 spots).
 - E. Location for soccer field. Size is 300' x 165'.
 - F. New benches.
 - G. Fitness station locations.
 - H. Resurfaced existing basketball court.
 - I. New Drinking Fountain
 - J. New entrance in existing chainlink fence for access to Park Village Street.
 - K. Existing chainlink fence.
 - L. Existing sound wall.
 - M. New planting around Gymnasium.
 - New light locations.

ARGONAUT PARK: MASTER PLAN

CITY OF SACRAMENTO
 Landscape Architect: Steven Leggere
 Designed by: Josh Schwartz



RESOLUTION NO. 2010-037

Adopted by the Sacramento City Council

January 26, 2010

**AUTHORIZING THE AGREEMENT: MEMORANDUM OF UNDERSTANDING WITH
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR LIFETRAIL FITNESS STATIONS
AT ARGONAUT PARK**

BACKGROUND

- A. On October 11, 2005, City Council authorized the City Manager to identify projects for a Community Reinvestment Capital Improvement Program (CRCIP) bond issuance.
- B. On April 18, 2006, City Council approved the Final Tier 1 and Tier 2 project list and bridge financing.
- C. On May 23, 2006, City Council authorized the issuance of approximately \$150 million in 2006 bonds, authorized funding for the Tier 1 CRCIP projects, and adopted policy directives. Policy directive number three requires that agreements or MOUs with grantee organizations be put in place to ensure project objectives will be met before funding is awarded.
- D. Staff is recommending that \$40,000 of CRCIP funds be allocated to the Sacramento City Unified School District (District) for the District to design and construct four LifeTrail Fitness Stations at the District's New Technology High School-Argonaut Park.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or City Manager's designee, is authorized to execute a Memorandum of Understanding (MOU) with the Sacramento City Unified School District (District) to provide the District with \$40,000 in CRCIP funding to apply towards the design and construction of the LifeTrail Fitness Stations project at the District's New Technology High School-Argonaut Park.

Administrative Matter: Repeal Resolution No. 2010-037 and authorize MOU with SCUSD for Fitness Stations at Argonaut Park April 27, 2010

Adopted by the City of Sacramento City Council on January 26, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

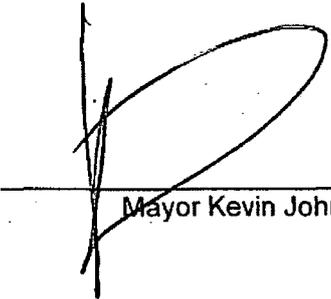
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk


Mayor Kevin Johnson

Administrative Matter: Repeal Resolution No. 2010-037 and authorize MOU with SCUSD for Fitness Stations at Argonaut Park April 27, 2010

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

April 27, 2010

AUTHORIZING THE MEMORANDUM OF UNDERSTANDING WITH SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR LIFETRAIL FITNESS STATIONS AT ARGONAUT PARK

BACKGROUND

- A. On October 11, 2005 City Council authorized the City Manager to identify projects for a Community Reinvestment Capital Improvement Program (CRCIP) bond issuance.
- B. On April 18, 2006, City Council approved the Final Tier 1 and Tier 2 project list and bridge financing.
- C. On May 23, 2006, City Council authorized the issuance of approximately \$150 million in 2006 bonds, authorized funding for the Tier 1 CRCIP projects, and adopted policy directives. Policy directive number three requires that agreements or MOUs with grantee organizations be put in place to ensure project objectives will be met before funding is awarded.
- D. On January 26, 2010, Council adopted Resolution 2010-037 authorizing the City Manager to execute a Memorandum of Understanding (MOU) with the Sacramento City Unified School District (District) with \$40,000 in CRCIP funding to apply toward the design and construction of the LifeTrail Fitness Stations project at the District's New Technology High School Argonaut Park.
- E. Resolution 2010-037 indicates that the City provide the District with \$40,000 in CRCIP funding, but instead it should indicate that the City grant and disburse this funding to the District. It was originally anticipated that the City would deliver the project, therefore, the CRCIP funding was placed in the Argonaut Park Fitness Station project (L19016400) but then it was discovered that the asset is not "owned" by the City. Since the "asset" is not owned by the City, it was determined that the CIP (L19013400) should be closed and defunded.
- F. Staff is recommending that the \$40,000 in CRCIP funding be granted and disbursed to the District in accordance with the terms of the MOU to provide the District with \$40,000 in CRCIP funding to apply toward the design and construction of the LifeTrail Fitness Stations project at the District's New Technology High School Argonaut Park.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Resolution 2010-037 is repealed.
- Section 2. The City Manager, or City Manager's designee, is authorized to execute a Memorandum of Understanding (MOU) with the Sacramento City Unified School District (District) to provide the District with \$40,000 in funding to apply toward the design and construction of the LifeTrail Fitness Stations project at the District's New Technology High School Argonaut Park.
- Section 3. The City Manager, or City Manager's designee, is authorized to grant and disburse \$40,000 in District Improvement CRCIP bond proceeds to the Sacramento Unified School District in accordance with the terms of the MOU.
- Section 4. The Argonaut Fitness Station project (L19013400) is defunded and closed.