

# RESOLUTION NO. 2010-237

Adopted by the Sacramento City Council

May 11, 2010

## NEW MEASURE A FY10 REVENUE REDUCTION AND PROGRAMMING

### BACKGROUND

- A. On June 8, 2009, the Sacramento Transportation Authority (STA) Board approved the FY09/10 allocation for New Measure A Construction and Maintenance (Fund 2025 and 2026). Staff used the STA Board approved New Measure A allocations to create the FY09/10 Capital Improvement Program (CIP) and the FY09/10 Department of Transportation Street Services Operating Budget.
- B. At the August 27, 2009 and March 11, 2010 meetings, the STA Board amended the FY09/10 allocation for New Measure A Construction requiring a program reduction of \$294,334 and the FY09/10 allocation for New Measure A Maintenance requiring a program reduction of \$1,377,794.
- C. Staff recommends that the FY09/10 Capital Improvement Program be amended by reducing several transportation program budgets in the amount of \$294,334. And that the FY09/10 Department of Transportation Street Services Operating Budget Interfund Reimbursement Accounts be amended by replacing New Measure A Maintenance (Fund 2026) in the amount of \$1,377,794 with Traffic Congestion Relief (AB2928) (Fund 2009) in the amount of \$1,377,794.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY09/10 Capital Improvement Program is amended by reducing the following transportation program budgets (Fund 2026) in the amount of \$294,334:
  - Traffic Operations Center (S15101300) in the amount of \$127,120
  - Street Repair Partnering (R15102600) in the amount of \$6,000
  - Traffic Signs and Marking (S15101000) in the amount of \$6,000
  - Bikeway Program (T15100000) in the amount of \$6,000
  - Pedestrian Safety Program (T15100500) in the amount of \$6,000
  - Public Rights-of-Way Accessibility Program (T15100600) in the amount of \$143,214
- Section 2. The FY09/10 Department of Transportation Street Services Operating Budget be amended by replacing New Measure A Maintenance (Fund 2026) in the amount of \$1,377,794 with Traffic Congestion Relief (AB2928) (Fund 2009) in the amount of \$1,377,794.

Section 3. The FY09/10 Capital Improvement Program is amended by reducing the Overlays and Seals Program (R15072000) by \$1,377,794 (Fund 2009).

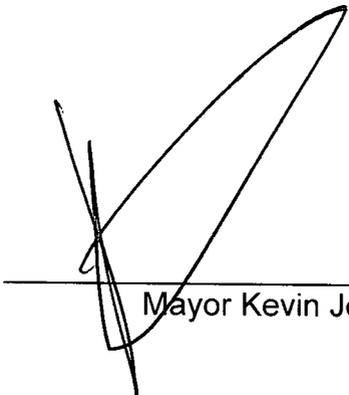
Adopted by the City of Sacramento City Council on May 11, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



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Mayor Kevin Johnson

Attest:

  
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Shirley Concolino, City Clerk