



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
May 25, 2010

**Honorable Mayor and
Members of the City Council**

**Title: Grant: Fiscal Year (FY)2009/10 Citizen's Option for Public Safety (COPS)
Externally Funded Program**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager, or designee, to accept \$745,298 in grant funding from the State of California's Citizen Option for Public Safety (COPS) Program, 2) increasing the Police Department's Grant Operating and Grant Revenue budgets in an amount of \$745,298; 3) authorizing the City Manager, or designee, to establish a grant project (G11007000); and 4) authorizing the City Manager, or designee, to execute any contracts, agreements or change orders necessary to implement this program.

Contact: Jim Beezley, Lieutenant, 808-0854

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Department ID: 11001021

Description/Analysis

Issue: Staff recommends adoption of the Resolution to accept and budget grant funding to improve efficiencies within the department.

Policy Considerations: Accepting this funding is consistent with past practices of using grant funding to increase law enforcement and community safety.

Environmental Considerations:

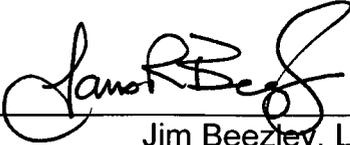
California Environmental Quality Act (CEQA):The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment

Rationale for Recommendation: Use of these grant funds relieves pressure from the General Fund, while allowing the Police Department to maintain front-line police services for the community.

Financial Considerations: The total allocation of the FY2009/10 COPS grant funding is \$745,298. These funds will be utilized to improve efficiencies within the department. The FY2009/10 COPS grant does not require a match and there is no impact to the General Fund. Items of expenditure will include:

- Maintenance and Repair for Air Operations,
- Purchase of safety equipment for front-line law enforcement,
- Update and/or replacement of worn equipment and software used to support front-line law enforcement, and
- Purchase of replacement items for specialized units, including Special Weapons and Tactics (SWAT) equipment.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by:  5/13/10
Jim Beezley, Lieutenant

Approved by: 
Rick Brazier
Chief of Police

Recommendation Approved:


for Gus Vina
Interim City Manager

Table of Contents:

Report pg. 1-3

Attachments

1 Background pg. 4
2 Resolution pg. 5

ATTACHMENT 1

Background

Under Assembly Bill 3229, the Citizen's Option for Public Safety (COPS) program provides funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$745,298 in COPS funding to the Sacramento Police Department (SPD) for FY2009/10.

The SPD plans to utilize this funding for needs across the agency to help improve front line Law Enforcement as listed below.

- Maintenance and Repair for Air Operations: \$300,000
- Purchase safety equipment for front-line law enforcement: \$95,298
- Update and/or replace worn equipment and software used to support front-line law enforcement : \$200,000
- Purchase replacement items for specialized units, including SWAT: \$150,000.

Total \$745,298

RESOLUTION NO. 2009-XXX

Adopted by the Sacramento City Council

May 25, 2010

FY2009/10 CITIZEN'S OPTION FOR PUBLIC SAFETY GRANT

BACKGROUND

- A. The State Citizen's Option for Public Safety (COPS) Program provides funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$745,298 in funding for FY2009/10 to the Police Department through the Citizen's Option for Public Safety (COPS) Program.
- B. The Police Department plans to utilize this funding to improve efficiencies in support of front-line law enforcement

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is hereby authorized on behalf of the City of Sacramento, to accept COPS funds in the amount of \$745,298.
- Section 2. The City Manager, or designee, is authorized to make the necessary grant revenue and expense budget adjustments to implement the \$745,298 grant award.
- Section 3. The City Manager, or designee, is authorized to establish a grant project (G11007000) for the FY2009/10 COPS funding.
- Section 4. The City Manager, designee, is authorized to execute any contracts, agreements or change orders necessary to implement this program.