



REPORT TO COUNCIL

City of Sacramento

14

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 10, 2010

Honorable Mayor and
Members of the City Council

Continued to 6-15-10

Title: Contract: Redding Avenue Park (L19150100)

Location/Council District: 3004 Redding Avenue / Council District 6

Recommendation: Adopt a **Resolution:** 1) transferring \$117,330 of Proposition 40 Per Capita Grant Funds, Fund 3704, from Earl Warren Park Improvements (L19173000) to L19150100; and 2) approving the contract plans and specifications for the development of Redding Avenue Park and awarding the contract to JM Slover, Inc. for an amount not to exceed \$293,940.

Contact: Roy Tatman, Associate Landscape Architect, 808-5326; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Redding Avenue Park is a 3.25-acre joint use neighborhood park / detention basin located in the Fruitridge-Broadway Planning Area. The City Council approved the master plan for this park in Resolution 2009-719; staff is requesting City Council award a contract to develop the park. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

Additional funds are needed to award this contract. City Council approval is required to make appropriation changes exceeding \$100,000. To award the contract, staff seeks approval to augment the existing project budget by transferring, \$117,330 of Proposition 40 Per Capita Grant Funds, Fund 3704, from Earl Warren Park Improvements (L19173000) to L19150100.

A summary of the project history is included as Attachment 1 (page 5), a location map is included as Attachment 2 (page 6), and the park master plan is included as Attachment 3 (page 7).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for complete contracts for public projects and procedures for bidding and issuing contracts over \$100,000. City Council approval is also required to make appropriation changes exceeding \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is also part of the Park Development Process for park planning as stated in the *Parks and Recreation Master Plan 2005-2010*.

Committee/Commission Action: The Redding Avenue Park Master Plan (Attachment 3, page 7) was reviewed and supported by the Parks and Recreation Commission (PRC) on August 13, 2009.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has reviewed this project and determined that it is exempt from the provisions of CEQA pursuant to CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) sections 15303 and 15304 because it involves new construction of small structures and new landscaping, including replacement of existing conventional landscaping with water efficient landscaping.

Sustainability Considerations: The Redding Avenue Park project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. The development of this park will advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. This park renovation is also consistent with sustainable design and development standards now applied to all City park design.

Rationale for Recommendation: The formal bidding process for the Redding Avenue Park project was posted in accordance with Code 3.60 and Administrative Policy Instruction #4002. The project was posted and the bids were opened on May 5, 2010. The staff/engineer's estimate for this project was \$357,872. Staff received three bids and the results are listed below.

NO	CONTRACTOR	Base Bid	Additive Alternates	Total Bid	SBE %
1	JM SLOVER, INC.	\$293,940	\$13,100	\$307,040	97.2
2	SAENZ LANDSCAPE CONSTRUCTION	\$296,970	\$11,465	\$308,435	100
3	HEMINGTON LANDSCAPE SERVICES	\$310,601	\$13,082	\$323,683	35.5

The project award will be for the base bid only in an amount not to exceed \$293,940. The additive alternate for 3-foot tube steel fence and mow strip will not be awarded, but may be added if funding becomes available. The improvements to the park will consist of installing the following amenities: a tot lot, an adventure play area, a small group picnic area, a grass volleyball court, a natural area, walkways, and landscaping. Pursuant to City Code Section 3.60.020, it was determined that JM Slover, Inc. had the lowest, responsible total bid.

Financial Considerations: Current funding for this project comes from Proposition 40 Per Capita Grant Funds, Fund 3704, (\$350,000). Additional funds are needed to award this contract as costs have changed since initial budgeting was done. Staff therefore recommends transferring, \$117,330 of Proposition 40 Per Capita Grant Funds, Fund 3704, from Earl Warren Park Improvements (L19173000) to L19150100. The remaining funds in L19173000 are sufficient to complete the Earl Warren Park Improvements project.

Development of new parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for this park development has been provided for in the Department's approved Operating Budget.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 97.2% (SBE percentage is based on the base bid only), JM Slover, Inc. and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by: 
JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

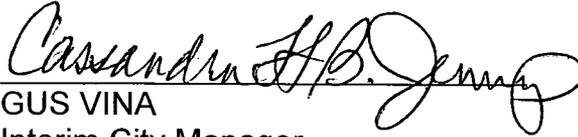

for GUS VINA
Interim City Manager

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Attachment 1

Background Information

The park name "Redding Avenue Park" is a working park name used by staff and may not be the permanent name of this park. Staff will follow the park naming process in accordance with Resolution 2008-112 to officially name this park returning to Council for approval.

Redding Avenue Park is a 3.25-acre joint use neighborhood park / detention basin in the Fruitridge-Broadway Planning Area. Two public meetings were held for this project on January 28, 2009, and March 4, 2009.

The Redding Avenue Park Master Plan includes fitness stations, decomposed granite jogging trails, pedestrian walkways, seating areas, an adventure play area and tot lot with poured in place rubber surfacing, a rock climbing area, small group picnic area with a shade structure, and landscaping.

Within ½ mile of Redding Avenue Park is Tahoe Community Park which is an 18.8-acre community park located at 3501 59th Street.

Redding Avenue Park will be 1 of 11 neighborhood parks in the Fruitridge-Broadway Planning Area. Two community parks and one regional park also lay within the Fruitridge-Broadway Planning Area.

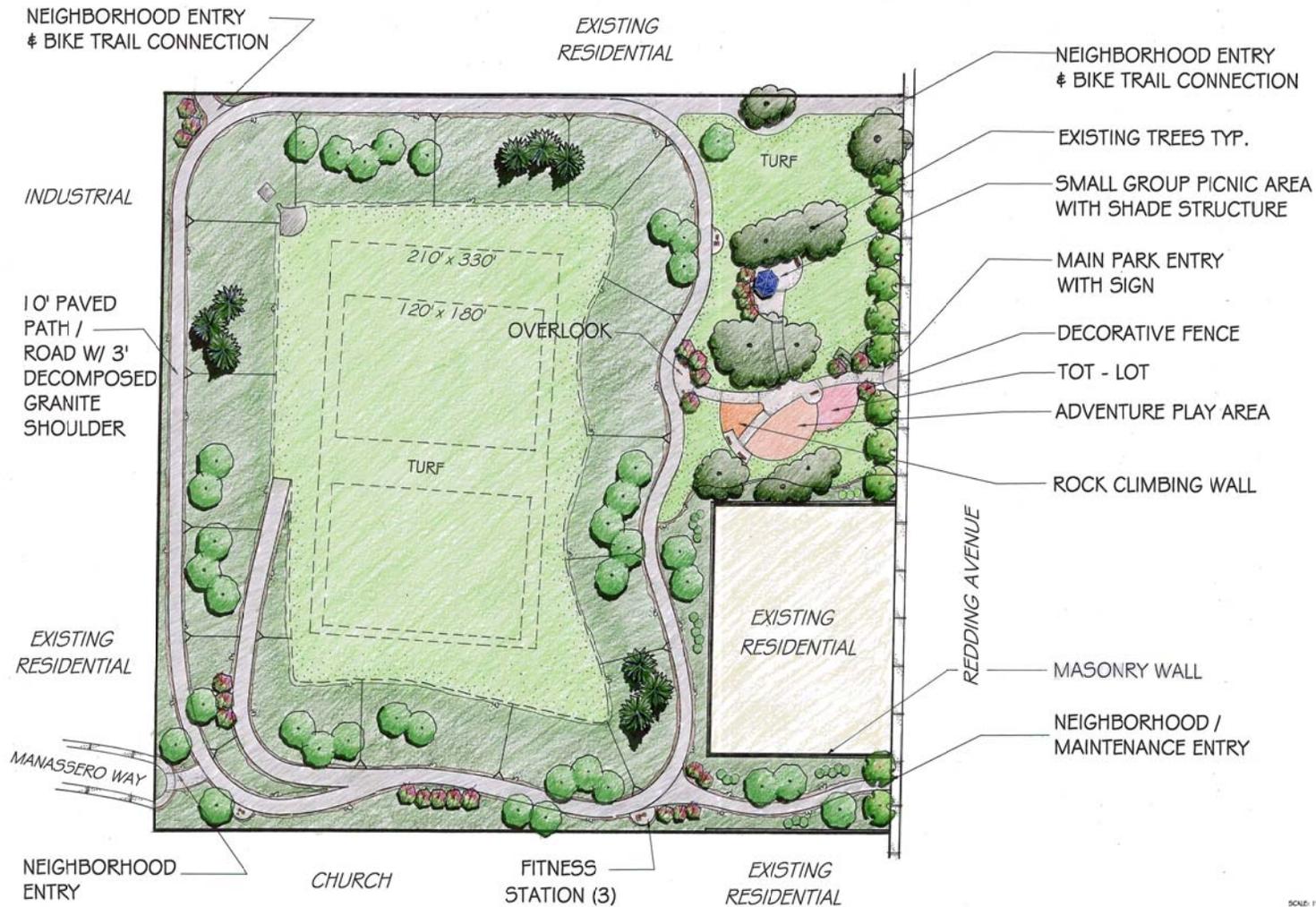
Redding Avenue Park serves a population consisting of 20.8% children and teens (ages 0-19), 56.4% adults (ages 20-59), and 22.8% older adults (ages 60+). The amenities proposed in the master plan were developed with community input and meet the needs of the population.

The Redding Avenue Park Master Plan was reviewed and supported by the Parks and Recreation Commission (PRC) on August 13, 2009 and approved by City Council Resolution 2009-719 on November 17, 2009.

The construction of the first phase of Redding Avenue Park is anticipated to begin in summer 2010 and will be complete by the end of October, 2010.



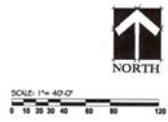
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REDDING AVENUE PARK (4.5 ACRES)

PROPOSED MASTER PLAN - APRIL 22, 2009

CITY of SACRAMENTO / DEPARTMENT of PARKS & RECREATION



Contract: Redding Avenue Park (L19150100)

June 10, 2010

Attachment 3

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

June 10, 2010

APPROVING A CONTRACT: REDDING AVENUE PARK (L19150100)

BACKGROUND

- A. The park name "Redding Avenue Park" is a working park name used by staff and may not be the permanent name of this park. Staff will follow the park naming process in accordance with Resolution 2008-112 to officially name this park returning to Council for approval.
- B. Redding Avenue Park is a 3.25-acre joint use neighborhood park located in Fruitridge-Broadway Planning Area.
- C. The Redding Avenue Park Master Plan was reviewed and supported by the Parks and Recreation Commission and was approved by City Council in Resolution 2009-719.
- D. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- E. The formal bid process for the Redding Avenue Park project has been completed based on the qualifications set forth by the City.
- F. The project award will be for the base bid only.
- G. City Council approval is required to make appropriation changes exceeding \$100,000.
- H. Additional funds are needed to award the contract. Therefore, staff seeks approval to augment the existing park budget by transferring, \$117,330 of Proposition 40 Per Capita Grant Funds, Fund 3704, from Earl Warren Park Improvements (L19173000) to L19150100.
- I. Pursuant to City Code Section 3.60.020, it was determined that JM Slover Inc. was the responsible, low bidder with a total bid of \$293,940.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$117,330 of Other Capital Grants (Proposition 40 Per Capita Grant Funds), Fund 3704, is transferred from L19173000 (Earl Warren Park Improvements) to L19150100.
- Section 2. The contract plans and specifications for Redding Avenue Park (L19150100) are approved, and the contract is awarded to JM Slover Inc. for an amount not to exceed \$293,940.