



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

**CONSENT**  
**June 15, 2010**

Honorable Mayor and  
Members of the City Council

**Title: Supplemental Agreement 1 to Agreement 2007-0905 with CalScience**

**Location/Council District:** Citywide

**Recommendation:** Adopt **Resolution** authorizing City Manager or designee to execute Supplemental Agreement 1 to City Agreement No. 2007-0905 with CalScience, extending the term of the agreement for an additional six months and increasing the not-to-exceed amount from \$87,000 to \$101,806.

**Contact:** Edison Hicks, Integrated Waste General Manager, 808-4949  
Marty Strauss, Integrated Waste Planning Superintendent, 808-4934

**Presenters:** Not Applicable

**Department:** Utilities

**Division:** Solid Waste

**Organization No:** 1400171

### **Description/Analysis**

**Issue:** The Department of Utilities, Solid Waste Division has a professional services agreement with CalScience, a commercial laboratory for regulatory required ground water analysis for both the 28<sup>th</sup> Street Landfill and Old Elvas Landfill. This agreement was competitively awarded in 2007, and terminates on June 30, 2010.

The Department of Utilities, Water Division has an agreement with TestAmerica, a commercial laboratory, for drinking water laboratory analysis services. This agreement ends on December 31, 2010.

The Solid Waste and Water Divisions believe it will benefit the City to combine their water laboratory analysis work into one contract and/or work with the City laboratory to do the required analysis. To allow time to coordinate this effort, it is necessary to extend its current agreement with CalScience until December 31, 2010 and increase the not to exceed dollar amount by \$14,806, to \$101,806.

During the six month extension, both Solid Waste and Water Divisions will perform an analysis to determine if the water laboratory analysis required by both divisions can be done in house and/or needs to be contracted out through a competitive process. The goal of this analysis is to lower the cost for both programs.

**Policy Considerations:** Pursuant to Section 3.64.020 of the City Code, Council authorization is required where the amount to be expended under an agreement equals or exceeds one hundred thousand dollars (\$100,000.00).

Ground water and drinking water laboratory analysis will, in addition to complying with regulations, contribute to protecting the water supply for the City of Sacramento; therefore provide safe drinking water to the residents of Sacramento.

**Environmental Considerations:**

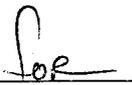
**California Environmental Quality Act (CEQA):** Approval of Supplemental Agreement 1 of Agreement 2007-0905 is not subject to CEQA pursuant to Section 15308, Actions by Regulatory Agencies for the Protection of the Environment. Continued ground water monitoring of the 28<sup>th</sup> Street Landfill and Old Elvas Landfill is required by the Central Valley Regional Water Quality Control Board to ensure protection of the ground water from contamination.

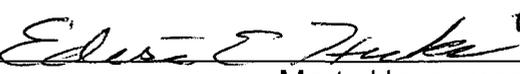
**Sustainability Considerations:** Laboratory analysis of the ground water in and around the 28<sup>th</sup> Street Landfill and Old Elvas Landfill will contribute to the ongoing protection of the natural environment and protect the City of Sacramento's water supply.

**Rationale for Recommendation:** Extension of the existing agreement with CalScience will allow Solid Waste and Water Divisions of the Department of Utilities to coordinate required water laboratory analysis work with the goal of reducing the City's cost.

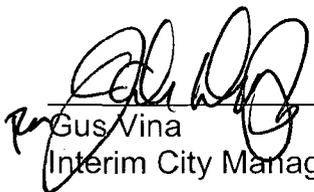
**Financial Considerations:** Adequate funding is available in the proposed FY2010/11 Department of Utilities, Solid Waste Division operating budget (Fund 6007) to cover the costs associated with this agreement for groundwater laboratory analysis to be performed at the City landfills.

**Emerging Small Business Development (ESBD):** Not applicable

Respectfully Submitted by:    
Edison Hicks  
Integrated Waste General Manager

Approved by:  <sup>for</sup>  
Marty Hanneman  
Director of Utilities

Recommendation Approved:

  
Gus Vina  
Interim City Manager

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## **Background**

The Solid Waste and Water Divisions of the Department of Utilities require water laboratory analysis. Solid Waste Division requires ground water laboratory analysis as part of the monitoring requirements of the 28<sup>th</sup> Street Landfill and Old Elvas Landfill to ensure there is no offsite ground water contamination due to waste decomposition from the landfills. The Water Division does water laboratory analysis to maintain the quality of drinking water and comply with State health and safety requirements.

The Department of Utilities has separate agreements for water laboratory analysis for both divisions. The laboratories were chosen through a competitive request for proposals solicitation. The laboratories submitting proposals are often the same for both divisions and capable of providing the required services for both divisions.

The Solid Waste Division has an agreement with CalScience which expires June 30, 2010. The Water Division has an agreement with Test America which expires December 31, 2010. Extending the CalScience agreement to December 31, 2010 will allow the Solid Waste and Water Divisions to issue one request for proposal for both of their needs. The goal of soliciting one proposal is to save cost. Another option being discussed is using the City's laboratory to provide the required water analysis for both divisions. Extending the agreement with CalScience will allow the time for the Solid Waste and Water Divisions to determine if going to an outside laboratory or keeping the work at the City laboratory is in the best interest of the City.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

June 15, 2010

**APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO AGREEMENT 2007-0905 WITH CALSCIENCE ENVIRONMENTAL LABORATOIRES, INC. (CALSCIENCE) FOR LABORATORY SERVICES FOR GROUNDWATER**

**BACKGROUND**

- A. The Solid Waste and Water Divisions of the Department of Utilities require water laboratory analysis. Solid Waste Division requires ground water laboratory analysis as part of the monitoring requirements of the 28<sup>th</sup> Street Landfill and Old Elvas Landfill to ensure there is no offsite ground water contamination due to waste decomposition from the landfills. The Water Division does water laboratory analysis to maintain the quality of drinking water and comply with State health and safety requirements.
- B. The Department of Utilities has two separate agreements for water laboratory analysis for both divisions. The Solid Waste Division has an agreement with CalScience which expires June 30, 2010. The Water Division has an agreement with Test America which expires December 31, 2010. The laboratories were chosen through a competitive request for proposals solicitation. The laboratories submitting proposals are often the same for both divisions and capable of providing the required services for both divisions.
- C. Extending the CalScience agreement to December 31, 2010 will allow the Solid Waste and Water Divisions to determine whether the City's laboratory can provide the required water analysis for both divisions and/or to issue one request for proposal.
- D. Adequate funding is available in the proposed FY2010/11 Department of Utilities, Solid Waste Division operating budget (Fund 6007) to cover the costs associated with this agreement for groundwater laboratory analysis to be performed at the City landfills.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or designee is authorized to execute Supplemental Agreement No. 1 to City Agreement 2007-0905 with CalScience for an amount not to exceed \$14,806.
- Section 2. The Department of Utilities, Solid Waste Division and Water Division staff

is directed to complete an analysis to determine if it is in the City's best interest to issue one Request for Proposal for water laboratory analysis support and/or to utilize the City's laboratory for the required water laboratory analysis, and to report the findings to the City Council.