

RESOLUTION NO. 2010-322

Adopted by the Sacramento City Council

June 15, 2010

ADOPTING THE FY2010/11 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code (Chapter 3.128), and has previously assessed fees on property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds that the background statements in paragraphs A through C above are true.

Section 2. The City Council hereby:

- (a) Determines that the FY2010/11 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution;
- (b) Determines that the additional costs shall be wholly borne by the property owners in the area;
- (c) Fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
- (d) Orders the fee be placed on the Sacramento County Assessor's tax roll for FY2010/11.

Section 3. Exhibits A, B and C are part of this resolution.

Table of Contents:

Exhibit A: Map of District - 1 Page

Exhibit B: District Budget - 1 Page

Exhibit C: Parcel Fee Schedule - 2 Pages

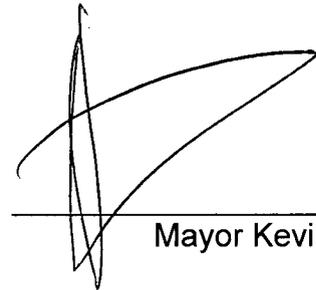
Adopted by the City of Sacramento City Council on June 15, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and McCarty



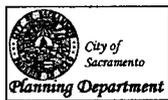
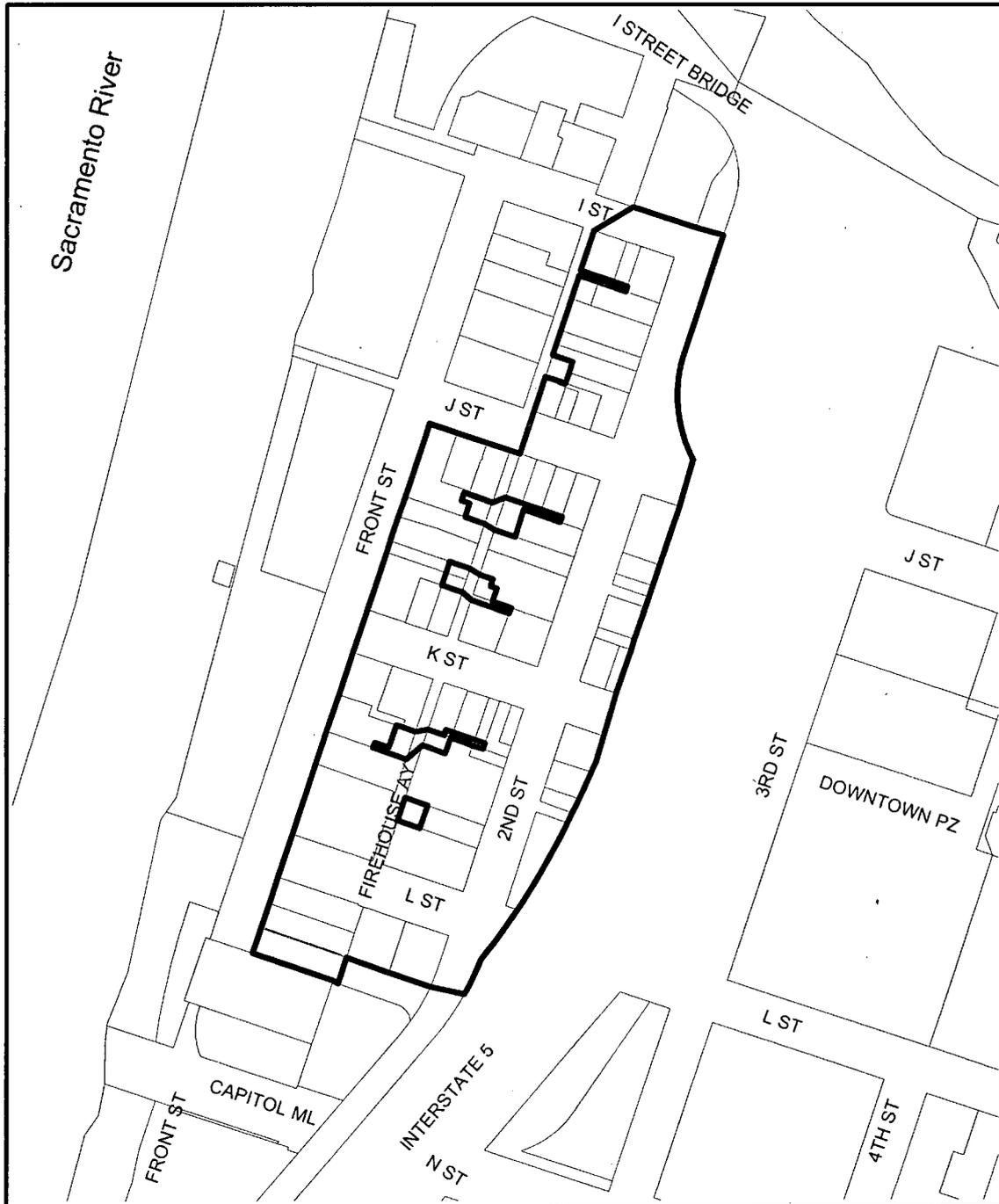
A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right, positioned above a horizontal line.

Mayor Kevin Johnson

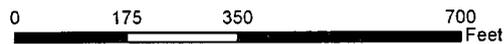
Attest:


Shirley Concolino, City Clerk

Old Sacramento Maintenance District



B Mueller 04/11/07



**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
FY2010/11 BUDGET**

| | |
|------------------------------------------|-----------------|
| Beginning Fund Balance | \$3,479 |
| Total Assessed to Property Owner | \$70,060 |
| Maintenance Contract | |
| Street Cleaning, Service Courts | \$67,237 |
| Unscheduled Maintenance | -0- |
| Old Sacramento Management Administration | 150 |
| Administration | |
| Special Districts | 1,500 |
| Billing Administration | |
| Consultant | 250 |
| Finance | 791 |
| County | <u>111</u> |
| Total Expenditures | \$70,039 |
| Ending Fund Balance (Contingency) | \$3,500 |

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY2010/11**

| ASSMT # | PARCEL # | PARCEL AREA (square ft.) | FRONT FOOTAGE (linear ft.) | STRUCTURE AREA (square ft.) | TOTAL FEE TO PARCEL |
|------------|----------------|--------------------------------|----------------------------------|-----------------------------------|------------------------|
| 1 | 00600120320000 | 4,692.00 | 61.05 | 11,872.00 | \$1,194.20 |
| 2 | 00600120360000 | 1,918.00 | 25.14 | 7,175.00 | \$623.10 |
| 3 | 00600120370000 | 5,522.00 | 149.71 | 7,143.00 | \$1,315.80 |
| 4 | 00600120210000 | 5,013.00 | 43.81 | 9,862.00 | \$1,028.80 |
| 5 | 00600120220000 | 9,082.00 | 60.30 | 27,720.00 | \$2,358.70 |
| 6 | 00600120230000 | 4,013.00 | 27.04 | 9,911.00 | \$908.70 |
| 7 | 00600120240000 | 5,292.00 | 39.39 | 11,639.00 | \$1,130.20 |
| 8 | 00600120310000 | 2,520.00 | 40.49 | 10,979.00 | \$937.50 |
| 9 | 00600120300000 | 1,475.00 | 25.00 | 4,425.00 | \$438.20 |
| 10 | 00600120290000 | 2,856.00 | 39.47 | 0.00 | \$318.30 |
| 11 | 00600120280000 | 5,322.00 | 131.20 | 17,588.00 | \$1,835.40 |
| 12 | 00600710350000 | 8,933.00 | 181.53 | 19,123.00 | \$2,328.20 |
| 13 | 00600710340000 | 5,100.00 | 56.98 | 11,257.00 | \$1,166.00 |
| 14 | 00600710330000 | 4,138.00 | 43.17 | 13,713.00 | \$1,198.80 |
| 15 | 00600710490000 | 2,558.00 | 33.80 | 0.00 | \$279.00 |
| 16 | 00600710450000 | 2,734.00 | 36.04 | 7,020.00 | \$703.60 |
| 17 | 00600710270000 | 2,984.00 | 40.15 | 8,400.00 | \$813.70 |
| 18 | 00600710220000 | 3,467.00 | 125.94 | 6,880.00 | \$1,089.70 |
| 19 | 00600710430000 | 5,373.00 | 48.41 | 15,128.00 | \$1,371.80 |
| 20 | 00600730390000 | 6,856.00 | 167.60 | 1,372.00 | \$1,128.80 |
| 21 | 00600730400000 | 2,756.00 | 40.69 | 6,600.00 | \$698.80 |
| 22 | 00600730410000 | 1,382.00 | 20.04 | 3,600.00 | \$365.80 |
| 23 | 00600710410000 | 5,825.00 | 38.80 | 12,240.00 | \$1,193.20 |
| 24 | 00600710400000 | 7,091.00 | 46.50 | 17,011.00 | \$1,571.60 |
| 25 | 00600710500000 | 2,416.00 | 21.41 | 6,132.00 | \$576.70 |
| 26 | 00600710250000 | 8,350.00 | 177.42 | 10,193.00 | \$1,762.60 |
| 27 | 00600710560000 | 6,580.00 | 77.26 | 21,502.00 | \$1,922.40 |
| 28 | 00600710320000 | 5,503.00 | 37.28 | 13,140.00 | \$1,220.80 |
| 29 | 00600710530000 | 11,408.00 | 83.35 | 0.00 | \$980.20 |
| 30 | 00600710380000 | 5,728.00 | 74.01 | 10,656.00 | \$1,234.00 |

| | | | | | |
|----|----------------|-------------------|-----------------|-------------------|--------------------|
| 31 | 00600710550000 | 6,684.00 | 163.80 | 28,736.00 | \$2,685.50 |
| 32 | 00600730470000 | 4,283.00 | 61.26 | 12,173.00 | \$1,188.90 |
| 33 | 00600730450000 | 1,364.00 | 19.25 | 4,680.00 | \$424.00 |
| 34 | 00600730480000 | 3,901.00 | 129.09 | 9,540.00 | \$1,280.60 |
| 35 | 00600730490000 | 1,793.00 | 22.76 | 0.00 | \$191.90 |
| 36 | 00600720470000 | 6,584.00 | 150.29 | 20,936.00 | \$2,176.00 |
| 37 | 00600720390000 | 7,304.00 | 80.33 | 10,988.00 | \$1,368.30 |
| 38 | 00600720460000 | 6,460.00 | 70.00 | 7,948.00 | \$1,103.80 |
| 39 | 00600720240000 | 9,098.00 | 59.97 | 27,000.00 | \$2,316.70 |
| 40 | 00600720250000 | 19,628.00 | 281.44 | 0.00 | \$2,227.30 |
| 41 | 00600720480000 | 6,224.00 | 79.45 | 0.00 | \$667.90 |
| 42 | 00600720320000 | 1,532.00 | 20.33 | 3,053.00 | \$343.90 |
| 43 | 00600720330000 | 2,328.00 | 39.97 | 7,891.00 | \$746.00 |
| 44 | 00600720340000 | 1,972.00 | 95.58 | 6,685.00 | \$873.80 |
| 45 | 00600720350000 | 1,394.00 | 19.81 | 3,590.00 | \$365.00 |
| 46 | 00600720360000 | 16,900.00 | 110.10 | 13,911.00 | \$2,203.70 |
| 47 | 00600720450000 | 4,695.00 | 42.50 | 17,467.00 | \$1,445.00 |
| 48 | 00600720430000 | 12,662.00 | 234.66 | 36,864.00 | \$3,775.40 |
| 49 | 00600740350000 | 5,470.00 | 150.65 | 16,446.00 | \$1,854.10 |
| 50 | 00600740370000 | 3,574.00 | 56.86 | 10,773.00 | \$1,050.20 |
| 51 | 00600740380000 | 1,382.00 | 23.50 | 0.00 | \$171.30 |
| 52 | 00600740320000 | 6,250.00 | 160.83 | 14,350.00 | \$1,817.60 |
| 53 | 00601360020000 | 6,730.00 | 202.65 | 17,761.00 | \$2,206.00 |
| 54 | 00601360030000 | 6,806.00 | 42.05 | 12,684.00 | \$1,287.80 |
| 55 | 00601360080000 | 6,873.00 | 80.20 | 10,185.00 | \$1,296.70 |
| 56 | 00601360090000 | 6,882.00 | 80.42 | 10,185.00 | \$1,298.00 |
| | | <u>305,660.00</u> | <u>4,470.73</u> | <u>606,127.00</u> | <u>\$70,060.00</u> |
| | | 25.00% | 25.00% | 50.00% | 70,060 |