

RESOLUTION NO. 2010-327

Adopted by the Sacramento City Council

June 15, 2010

ADOPTING THE LAGUNA CREEK MAINTENANCE DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR (FY2010/11)

BACKGROUND:

- A. The Laguna Creek Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The proposed total assessment in FY2010/11 represents a 28.5% decrease as compared to the total assessment in the current year (FY2009/10) and is the result of the use of excess fund balance in contingency to offset District expenses in FY2010/11.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3. The City Council:
 - (a) Adopts the annual budget set forth in the FY2010/11 Engineer's Annual Report; and
 - (b) Levies the assessment set forth in the FY2010/11 Engineer's Annual Report.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2010/11 District & Parcel Assessment -1 Page

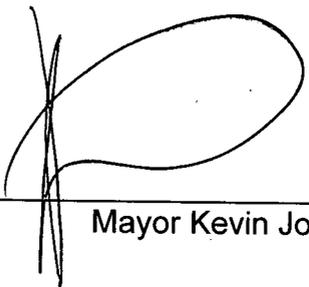
Adopted by the City of Sacramento City Council on June 15, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and McCarty.



Mayor Kevin Johnson

Attest:

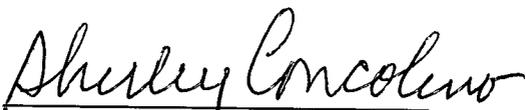

Shirley Concolino, City Clerk

EXHIBIT B

LAGUNA CREEK MAINTENANCE DISTRICT
FY2010/11
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

<i>Estimated</i> Beginning Fund Balance (FY2010/11)	\$268,116
Total Assessed to Property Owners	\$117,260
Parks	
Contracts	75,000
In-House General Park Maintenance	17,295
Community Outreach	20,000
Administration	15,000
Department of Transportation (Streets)	
Administration	1,629
Contracts	14,921
Corrective Items	3,654
Inspections	4,888
Utilities	3,222
Finance	
Administration	1,315
County Billing Fee	1,256
County Recording Fee (NOA)	500
District Administrator (NBS)	250
Special Districts Administration	21,446
Total Expenditures	\$180,376
<i>Estimated</i> Ending Fund Balance (Contingency)	\$205,000
Year-Over-Year change in Fund Balance	(\$63,116)

PARCEL ASSESSMENT

Annual Maintenance Assessment			
	Maximum Authorized	FY2009/10	FY2010/11
Single-Family Residential (per unit)	\$81.73	\$53.91	\$38.46
Developed Multi-Family and Condos (per unit)	58.78	37.38	26.58
Undeveloped Multi-Family (per acre)	741.72	529.63	380.14
Non-Residential (Land Area)			
0-25,000 Square Feet (per parcel)	113.04	76.48	54.68
25,000-100,000 Square Feet (per parcel)	525.45	373.73	268.28
Over 100,000 Square Feet (per parcel)	1,082.23	775.06	556.66
Churches (per parcel)	39.52	23.49	16.60