

## RESOLUTION NO. 2010-329

Adopted by the Sacramento City Council

June 15, 2010

### APPROVING YEAR END ADJUSTMENTS TO PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGETS (FY2009/2010)

#### BACKGROUND

- A. As part of the ongoing management of the Department of Parks and Recreation's CIP, a periodic review and reallocation of the available financial resources are made to provide capital improvements in a timely manner and to maximize resources.
- B. As stated in City Council Resolution No. 2009-406, Section 10.8, City Council approval is required to make appropriation changes exceeding \$100,000.
- C. With this recommendation, the total appropriation changes will exceed the \$100,000 threshold and is outside staff's approval authority.
- D. Utilizing Park Development Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."
- E. Utilizing Quimby Act Fees, Fund 2508, for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds, and recreational facilities."

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$195,330 of Quimby In Lieu Fees (Fund 2508) from the R Street Corridor Acquisition (L19012000) is transferred back to contingency.
- Section 2. That \$315,759 of Park Development Impact Fees (Fund 3204) from Peregrine Park (L19148000) is transferred back to contingency.
- Section 3. That the Park Easements North & South Natomas (L19008000) project has been completed and is hereby closed and the remaining fund balance of \$12,000 (Fund 3702) is transferred to the Gardenland Park Park Safety Improvement Plan (PSIP) Tier III (L19809000).
- Section 4. That Planning Area 5 Park Development Impact Fees (3204) in the amount of \$140,000 is appropriated to Camellia Park (L19202000) and \$10,269 is appropriated to Redding Ave Park (L19150000).

Section 5. That Planning Area 1 Quimby In Lieu Fees (Fund 2508) in the amount of \$14,366 is appropriated to Southside Park Ph2 (L19162101).

Adopted by the City of Sacramento City Council on June 15, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

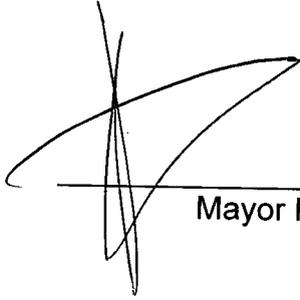
Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and McCarty.

Attest:

  
Shirley Concolino, City Clerk

  
Mayor Kevin Johnson