

## **RESOLUTION NO. 2010-345**

Adopted by the Sacramento City Council

June 15, 2010

### **APPROVING PARKS AND RECREATION FEES AND CHARGES**

#### **BACKGROUND:**

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy to ensure that fees and charges implement City Council direction on cost recovery.
- B. On May 18, 2010, the Finance Department brought a report to Council requesting adoption of adjustments to citywide fees and charges. Those related to parks and recreation services were continued to June 15, 2010, to allow time for review by the Parks and Recreation Commission.
- C. Fee increases as set forth in Exhibit A are recommended to address a growing gap between revenues and expenses. Recommended adjustments are estimated to earn \$48,500 in additional revenue for Fiscal Year 2010/11.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Parks and Recreation fee increases as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of this resolution.

#### **Table of Contents:**

Exhibit A: Parks and Recreation Fees and Charges

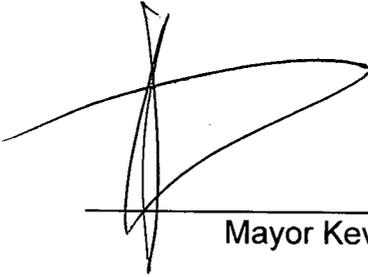
Adopted by the City of Sacramento City Council on June 15, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Tretheway, Waters,  
and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Hammond.



A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

Mayor Kevin Johnson

Attest:



A handwritten signature in black ink, written in a cursive style, appearing to read "Shirley Concolino".

Shirley Concolino, City Clerk

## PARKS AND RECREATION FEES AND CHARGES

**Fee Name:** Children's Services Core Programming

**Current Fee:** \$5 - 25

**Proposed Fee:** \$5 - 45

**Estimated Additional Annual Revenue:** \$8,000

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).

**Fee Name:** Access Leisure Core Programming

**Current Fee:** \$8 - \$18

**Proposed Fee:** \$10 - 30

**Estimated additional revenue:** \$5,000

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).

**Fee Name:** Park Facility Rental – Sports Field Use by Youth (Level 1 – Most Parks)

**Current Fee:** \$1 per hour

**Proposed Fee:** \$2 per hour

**Estimated additional annual revenue:** \$5,000

**Justification:** Restoration of minimal sports field renovation services.

**Fee Name:** Park Facility Rental – Sports Field Use by Youth (Level 2 – Specific Parks)

**Current Fee:** \$2 per hour

**Proposed Fee:** \$3 per hour

**Estimated additional annual revenue:** \$15,000

**Justification:** Restoration of minimal sports field renovation services.

**Fee Name:** Park Facility Rental – Covered Picnic Area

**Current Fee:** \$35 per 50 guests

**Proposed Fee:** \$40 per 50 guests

**Estimated additional annual revenue:** \$1,000

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).

**Fee Name:** Community Center Room Rental – largest rooms only

**Current Fee:** \$30 - 150

**Proposed Fee:** \$30 – 200

**Estimated Additional Annual Revenue:** \$1,000

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).

**Fee Name:** Street Closure Application for Parades, Runs, etc.

**Current Fee:** \$50 - \$200 depending on size of event

**Proposed Fee:** \$75 - \$350 depending on size of event

**Estimated Additional Annual Revenue:** \$13,000

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).

**Fee Name:** Neighborhood Block Party Application

**Current Fee: \$20**

**Proposed Fee: \$25**

**Estimated Additional Annual Revenue: \$500**

**Justification:** Increase cost recovery within range for this service (0% - 40% of direct cost).