



REPORT TO COUNCIL

City of Sacramento

13

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
June 22, 2010

Honorable Mayor and
Members of the City Council

Title: Personnel Resolution Covering Unrepresented Officers and Employees

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** a) approving the amended Personnel Resolution covering general administrative provisions, hours of work, and other terms and conditions of employment for unrepresented officers and employees; and b) adopting the FY 2010-11 salary schedules for unrepresented exempt management, exempt management support, administrative/confidential and non-career employees.

Contact: Geri Hamby, Director of Human Resources, 808-7173;
Tosha Cherry, Support Services Manager, 808-5498

Department: Human Resources

Division: HR Administration

Organization No: 08000

Description/Analysis

Issue: Each year the Department of Human Resources recommends revisions to the Personnel Resolution Covering Unrepresented Officers and Employees and the adoption of salary schedules for unrepresented classifications, including exempt management, exempt management support, administrative/confidential and non-career employees.

This report contains those revisions and the proposed FY 2010-11 unrepresented salary schedules. A market survey of salaries of classifications that are comparable to classifications in the City has not been conducted since 2008 and the salary ranges remain unchanged.

The attachments contained in this report are described below:

1. Exhibit "A" contains a record of text changes to the City's Personnel Resolution Covering Unrepresented Officers and Employees, effective June 19, 2010, the first day of the current pay period. The specific changes to the Personnel Resolution are presented in two versions. The first version, Exhibit "A" beginning at page 7 depicts the changes that were made to the existing text of the Personnel Resolution. The second version, Exhibit "A1" beginning at page 45 depicts those changes as the amended text would appear in the Personnel Resolution, subject to City Council adoption.
2. Exhibit "B" contains the proposed 2010-2011 salary schedules for unrepresented positions classified as exempt management, exempt management support, administrative/confidential, and non-career. Following Council's approval, unrepresented salary schedules will be effective June 19, 2010. The effective date will not result in any salary increases because the proposed salary schedule remains unchanged from the FY 2009-10 salary schedule.

Policy Considerations: There are few substantive proposed revisions as staff recommends the Personnel Resolution largely remain status quo. However, "clean-up" language and updated effective dates are necessary.

Environmental Considerations: Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: Not Applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This report and the proposals contained herein, promote the City Council's goals for maintaining a highly qualified and diverse workforce.

Financial Considerations: The fiscal impact is nominal and the adoption of the proposed revisions to the Personnel Resolution (Exhibit "A") for unrepresented employee units has been included in the FY 2010-2011 budget.

Emerging Small Business Development (ESBD): Not Applicable.

Respectfully Submitted by: 
Geri Hamby
Director of Human Resources

Approved by: 
Patti Bisharat
Interim Assistant City Manager

Recommendation Approved:

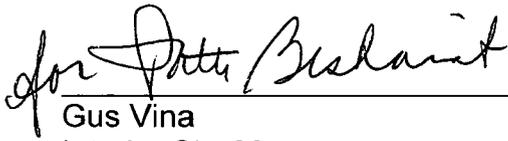

Gus Vina
Interim City Manager

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Attachment 1

Background

This report recommends the City Council approve the following recommendations for employees holding classifications covered by the Personnel Resolution Covering Unrepresented Officers and Employees:

1. Unrepresented Salary Schedules:

It is recommended that the proposed FY 2010-11 salary schedules is effective retroactive to June 19, 2010. Salary ranges remain unchanged from FY 2009-10.

2. Personnel Resolution:

This report also recommends the following amendments to the Personnel Resolution, Exhibit "A". Unless otherwise noted, all recommended changes will become effective retroactive to June 19, 2010, if adopted by City Council:

a. Effective Date References:

Various sections have been modified to eliminate effective date references that are no longer accurate.

b. Emergency Response by Police Management:

A new Section 2.9 has been created to allow for Police Lieutenants and Police Captains that are required to respond during an emergency or disaster, or planned event, in excess of their normal work schedule be paid straight time for the duration of the call-up.

c. Police Lieutenant

A new Section 2.10 has been created to allow for Police Lieutenants that are required to work an uncovered shift for another Lieutenant during his/her scheduled time off, be paid at the normal rate of pay for the hours worked for the additional shift.

d. Senior Employee Pay

(1) A new Section 3.6 has been created to allow the City Manager discretion to approve Senior Employee Pay for unrepresented employees consistent with negotiated agreements with represented units that have been previously approved by Council.

e. Confidential/Administrative Unit:

All references to the Administrative/Confidential employee group have been modified to Confidential/Administrative due to the significance of the "confidential" employee designation.

f. Confidential/Administrative Leave Time:

A new Section 7.4 has been created to provide twenty (20) hours of

“use or lose” Administrative Time Off for the Confidential/Administrative employee group. Such time shall be posted for use the first pay period in July and shall not accumulate from year to year or be cashed out.

- g. Management Leave Time
The language has been cleaned-up in Section 7.3 due to the elimination of cash-out of Management Leave Time effective July 1, 2010.
- h. Battalion Chief:
The Battalion Chief classification is now within a recognized employee group and thus all references have been removed.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING THE PERSONNEL RESOLUTION COVERING UNREPRESENTED OFFICERS AND EMPLOYEES AND THE UNREPRESENTED SALARY SCHEDULES

BACKGROUND

- A. The Personnel Resolution Covering Unrepresented Officers and Employees sets forth general administrative provisions, hours of work and other terms and conditions affecting unrepresented classifications. Specific provisions of the Personnel Resolution address health and welfare contributions for unrepresented employees.
- B. The Personnel Resolution attached as Exhibit "A" has been modified to update unrepresented employee terms of employment. The FY2010-11 budget includes the costs of these changes.
- C. The unrepresented salary schedules attached as Exhibit "B" have only been revised to update effective dates. A market survey of salaries of classifications that are comparable to classifications in the City has not been conducted since 2008 and the salaries ranges are unchanged from FY 2008-09.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. City Manager's report dated June 22, 2010, is approved in full.
- Section 2. The Personnel Resolution Covering Unrepresented Officers and Employees attached as Exhibit "A" is adopted effective June 19, 2010, and will supersede the provisions of Resolution No. 2009-422.
- Section 3. The Unrepresented Salary Schedules attached as Exhibit "B" is adopted effective June 19, 2010, and will supersede the provisions of Resolution No. 2009-422.
- Section 4. The City Manager is authorized to make minor changes or adjustments to exhibits in order to correct omissions and errors.

Exhibit A

PERSONNEL RESOLUTION

COVERING

UNREPRESENTED OFFICERS AND EMPLOYEES

~~June 20, 2009~~

June 19, 2010

ARTICLE 1 – GENERAL ADMINISTRATIVE PROVISIONS

1.1 APPOINTING AUTHORITY

- a. For the City of Sacramento, appointing authority is vested with the Mayor, City Council members, and Charter Officers and, for secretarial/clerical positions in the Mayor and Council office, the Council Operations Manager. Subject to the Rules and Regulations of the Civil Service Board, Council-adopted resolutions and administrative policy instructions, appointing authority provides for the ability to hire employees in classifications that are:
- (1) Unrepresented, (or represented);
 - (2) Subject to Civil Service Rules and Regulations or exempt from such Rules;
 - (3) Career or non-career; and
 - (4) Exempt Management.

Subject to delegation of authority from the Mayor and City Council, the Council Operations Manager is authorized to appoint candidates who fill secretarial support positions assigned to the Mayor and Councilmember offices.

- b. Consistent with the adopted City Classification Plan, appointing authority also provides for the ability to:
- (1) Allocate full-time equivalent positions to specific job classifications and to establish rates of pay for incumbents in those classifications, subject to the approved Budget Resolution and administrative policy;
 - (2) Change the number of exempt management positions under their administrative jurisdiction, so long as their total exempt management salary budget does not increase; and
 - (3) Adjust the salary of individual exempt managers or positions, so long as the total exempt management salary budget for each department does not increase.
 - (4) Grant performance-based salary adjustments to unrepresented officers and employees consistent with employee appraisal procedures, subject to the approved Budget Resolution and administrative policy.

1.2 APPLICABILITY

The terms of this Resolution shall apply to all unrepresented employees of the City, and where applicable, to elected officials.

1.3 APPOINTMENTS

a. Non-Career

Non-competitive appointment to a position for duration of time as outlined in Civil Service Board Rules 6.9 (b).

b. Career

Competitive appointment to a position which is subject to a probationary period.

c. Exempt Appointments

Nothing in this Resolution shall be construed to be an express or implied covenant or contract, or to create a property right or tenure for any person appointed to positions that are exempt from the classified service. Exempt employees serve at the pleasure of the Appointing Authority. Consequently, just cause is not required for discipline, and there are no appeal rights.

1.4 RATE OF COMPENSATION UPON RETURN TO CITY SERVICE

An employee recalled after layoff, reinstated after a leave of absence, or reemployed after resignation shall return at the same rate of pay unless such rate is below the minimum of the classification salary range. This provision shall not be applicable to management employees.

1.5 SALARY CONTINUATION FOR ABSENCES LESS THAN ONE DAY

For partial day absences covered by the Family and Medical Leave Act (FMLA), and/or the California Family Rights Act (CFRA), a salaried employee shall be charged leave for each whole hour of absence, or if there is no accrued, useable leave, that employee's pay shall be reduced in an amount equal to the employee's hourly rate of pay for each whole hour of the absence.

1.6 STAFF AIDE POSITIONS

The classification of Staff Aide (Exempt Management) or Staff Aide (~~Administrative/confidential~~Confidential/Administrative), may be used when a classification is needed either pending establishment of a regular classification or a position is funded for a limited time and no appropriate classification exists. A person may be appointed to such classification for a maximum period of twelve (12) months. The salary range shall be established by the Human Resources Director.

1.7 EFFECT OF LEAVE OF ABSENCE WITHOUT PAY UPON COMPENSATION

Time spent on leave of absence without pay of ten (10) or less consecutive workdays shall not affect the pay adjustment eligibility during a rating period. Such leaves in excess of ten (10) consecutive working days, may affect eligibility during a rating period at the discretion of the Appointing Authority.

ARTICLE 2 – HOURS OF EMPLOYMENT AND OVERTIME

2.1 HOURS OF EMPLOYMENT

- a. The work period for employees shall begin at 12:01 a.m. Saturday, and end at 12:00 midnight the following Friday. The normal workweek for full-time employees, except for management employees, shall consist of forty (40) hours of work during the seven (7) day work period.
- b. The normal workweek shall not apply to management employees exempt from the provisions of the Fair Labor Standards Act who are expected to work whatever time is required to perform the duties of their positions.
- c. The workweek for part-time employees shall be determined by the Appointing Authority.

2.2 VOLUNTARY WORK FURLOUGH/REDUCED WORKWEEK PROGRAM

The City's Voluntary Work Furlough/Reduced Workweek Program shall be applicable to unrepresented full-time career employees on the same terms as apply to represented employees. The optional benefit plan of eligible employees shall not be reduced or prorated by participation in such work reductions.

2.3 OVERTIME FOR ADMINISTRATIVE/CONFIDENTIAL/CONFIDENTIAL/ADMINISTRATIVE EMPLOYEES

- a. ~~Administrative/confidential~~ Confidential/Administrative who are required to work in excess of eight (8) hours per day or forty (40) hours per week or on a recognized holiday shall be compensated for such overtime with pay at one and one-half (1-1/2) times the applicable rate of pay in cash payment or compensating time off (CTO) as determined by the Appointing Authority.
- b. The Appointing Authority may, with prior agreement of a ~~administrative/confidential~~ Confidential/Administrative employee, establish a flexible work schedule consisting of more than an eight (8) hour day in a forty (40) hour workweek. In such a schedule, the overtime rate after eight (8) hours per day as set forth above shall not apply.
- c. Absence with pay shall be counted as time worked. Time worked in excess

of eight (8) hours in a day or on a recognized holiday shall not be included in determining whether an employee has worked in excess of forty (40) hours in a week.

- d. Employees may accrue up to one hundred and twenty (120) hours of CTO. The City may cash out those CTO hours accumulated in excess of eighty (80) hours at any time provided that the use of such time off has not been previously approved.
- e. The use of accrued CTO shall be at the discretion of the Appointing Authority. Employees who request use of accrued CTO shall be permitted to use such time within a reasonable period after making the request if the use of CTO does not unduly disrupt the operations of the work unit.
- f. Upon termination from City service, employees shall be paid for any unused CTO hours at the applicable rate of pay.

2.4 OVERTIME FOR NON-CAREER EMPLOYEES

- a. Non-career employees who are required to work in excess of forty (40) hours per week shall be compensated for such overtime with pay at one and one-half (1-1/2) times the applicable rate of pay in cash payment.
- b. The Appointing Authority may establish a flexible work schedule consisting of more than an eight (8) hour day in a forty (40) hour workweek.

2.5 MODIFIED/ALTERNATIVE DUTY POLICY

A Modified/Alternative Duty Policy shall be applicable to eligible employees who have been injured on-the-job.

2.6 TELEWORK PROGRAM

~~Administrative/confidential~~Confidential/Administrative employees may participate, at the discretion of the Appointing Authority, in the City's Telework Program.

2.7 ALTERNATIVE WORK SCHEDULE PROGRAM

~~Administrative/Confidential~~Confidential/Administrative, exempt management support, and management employees may participate, at the sole discretion of the Appointing Authority, in Alternative Work Schedule Program such as 9/80 or 4/10 schedules. Employee participation in Alternative Work Schedule Program shall be dependent on employee performance and shall not disrupt department operations.

2.8 EMERGENCY RESPONSE BY FIRE MANAGEMENT

When a Fire Assistant Chief ~~or a Fire Battalion Chief~~ is required to respond to mutual aid, an emergency or disaster, a planned event, or a strike team, on a 24-hour basis, the employee shall receive straight time compensation for the duration of the call-up.

2.9 BATTALION CHIEF

~~When a Battalion Chief is authorized to work an uncovered shift for another Battalion Chief, he/she shall be paid at his/her regular hourly rate for all hours worked on the additional shift.~~

EMERGENCY RESPONSE BY POLICE MANAGEMENT

When a Police Lieutenant or a Police Captain is required to respond to mutual aid, an emergency or disaster, or a planned event, in excess of the employees' normal work schedule, the employee shall receive straight time compensation for the duration of the call-up.

2.10 POLICE LIEUTENANT

When a Police Lieutenant is required to work an uncovered shift for another Lieutenant during scheduled time off, he/she shall be paid at the regular hourly rate for all hours worked on the additional shift.

ARTICLE 3 – HEALTH AND WELFARE

3.1 FRINGE BENEFIT PLAN

The fringe benefit plan for exempt management, exempt management support and ~~administrative/confidential~~confidential/administrative employees shall be as follows:

a. Basic Life Insurance

City-paid basic life insurance shall be:

<u>Group</u>	<u>Amount</u>	
Administrative/confidential <u>Confidential/administrative</u>		\$
10,000		
Management & Management Support	\$ 50,000	
Charter Officer	\$100,000	
City Manager	\$150,000	

b. Long-Term Disability Insurance

Management and management support employees shall receive City-paid long-term disability insurance.

c. Health and Welfare Contribution (City Dollars)

(1) Effective August 2, 2008, the City shall pay up to seven percent (7%) for the City Manager, City Attorney, City Clerk and City Treasurer of the member contribution to the PERS retirement plan. In addition the City Manager, City Attorney, City Clerk and City Treasurer shall receive a monthly health and welfare contribution and a three percent (3%) of base salary optional benefit plan which should be combined and shall be applied, first, to a member's retirement contribution (if any), up to the maximum of such retirement contribution and, second, the premiums for City-sponsored health and dental plans and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

(2) Optional Benefit Plan

(a) Effective August 2, 2008 for police safety management employees, the City shall pay up to nine percent (9%) of the member contribution to the PERS retirement plan. For exempt management employees the City shall pay up to seven percent (7%) of the member contribution to the PERS retirement plan. For exempt management support employees the City shall pay up to five percent (5%) of the member contribution to the PERS retirement plan. In addition, exempt management and exempt management support employees shall receive a monthly health and welfare contribution which shall be applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an

eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

(b) For Fire safety management employees, the City shall pay up to nine percent (9%) of the member contribution to the PERS retirement plan on behalf of the management employees. Such payments shall be reported to PERS as additional compensation for the purpose of retirement benefit calculations. In addition, Fire safety management employees shall receive a monthly health and welfare contribution, which shall be applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

(3) Effective August 2, 2008, the City shall pay up to three percent (3%) of the member contribution to the PERS retirement plan for full-time career ~~administrative/confidential~~Confidential/Administrative employees. In addition full-time career ~~administrative/confidential~~Confidential/Administrative employees shall receive a monthly health and welfare contribution which shall be combined and applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, short-term disability plans, and/or supplemental life insurance (in the amount of \$30,000) and additional supplemental life insurance (in the amount of \$10,000) for eligible employees. To the extent not applied toward the employee's retirement contribution or insurance coverage

premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

(4) The City will contribute \$100 monthly as an add-on to the City's health and welfare contribution for Sacramento City Employees Retirement System (SCERS) members in lieu of the contribution the City pays for PERS members.

(5) Amount of Contribution

(a) For ~~administrative/confidential~~ Confidential/Administrative full-time employees, the City shall contribute \$490 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for full-time ~~administrative/confidential~~ Confidential/Administrative employees, the City shall contribute \$490 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents. For part-time career ~~administrative/confidential~~ Confidential/Administrative employees, the City shall contribute a prorata share of the contribution.

(b) For exempt management and exempt management support employees, the City shall contribute \$520 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for full-time exempt management employees, the City shall contribute \$520 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents. For part-time exempt management and

exempt management support employees, the City shall contribute a prorata share of the contribution.

- (c) For Charter Officers, the City shall contribute \$575 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for Charter Officers, the City shall contribute \$575 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents.
- (6) Funds used to pay the health insurance premium cost for the domestic partner and/or the domestic partner's dependent children shall be in accordance with Federal and State tax laws.
 - (a) An employee who has a domestic partner, and is registered with the City Clerk, may cover the domestic partner under the employee's City-sponsored health plan. The employee will pay for the premium difference for the domestic partner coverage.
 - (b) An employee who has a domestic partner, and is registered with the Secretary of State of the State of California, may cover the domestic partner and/or the domestic partner's children as defined in paragraph (7) below, under the employee's City-sponsored health plan. The City shall contribute \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, the City shall contribute \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents.
- (7) The definition of dependent child for purposes of health and dental insurance shall be an unmarried dependent child from birth to age 24 if the child qualifies as an exemption under Internal Revenue Service (IRS) rules and regulations. Dependent child includes a grandchild living in the employee grandparent's home, step-children, adopted children, wards and foster children provided they qualify as the subscriber's or subscriber's lawful spouse's dependent under IRS rules and regulations.

d. Cash-Back Limits

- (1) The cash-back of City dollars from the IRS Section 125 Plan for

employees who waive enrollment in City-sponsored group health plans shall be limited to career and exempt employees as follows:

- (a) Effective January 1, 2009, for ~~administrative/confidential~~Confidential/Administrative employees, up to \$200 per month. Part-time employees shall be prorated.
 - (b) Effective January 1, 2009, for management employees, up to \$200 per month.
 - (c) Effective January 1, 2009, for Charter Officers, up to \$200 per month.
- e. Insurance Over \$50,000
- (1) Exempt management and exempt management support employees may purchase out-of-pocket supplemental life insurance in the amount of up to three (3) times annual salary.
 - (2) ~~Administrative/confidential~~Confidential/Administrative employees may purchase out-of-pocket supplemental life insurance in the amount of up to three (3) times annual salary and additional supplemental life insurance in the amount of \$10,000.
- f. The fringe benefit plan shall be applicable to full-time management and ~~administrative/confidential~~Confidential/Administrative employees. The fringe benefit plan, including management leave time, for employees who are less than full-time shall be established by the City Manager on a case-by-case basis, not to exceed the fringe benefit plan for comparable full-time employees.

3.2 FLEXIBLE SPENDING ACCOUNTS

The City has established the following Flexible Spending Accounts (FSA) as permitted by Internal Revenue Service Regulations:

- a. For City-sponsored health and dental insurance out-of-pocket costs; and
- b. Unreimbursed health care expenses up to \$4,800 per plan year effective each January 1; and
- c. Dependent care reimbursement.
- d. Unreimbursed mass transit expenses for work commute up to \$110 per month.

- e. Unreimbursed parking expenses to park at or near work up to \$215 per month.

3.3 DEFERRED COMPENSATION PLAN

Exempt management, exempt management support and ~~administrative/confidential~~Confidential/Administrative employees may participate in the City's Deferred Compensation 457 Plan as long as the deferred compensation salary limit is not exceeded.

3.4 SECTION 401(A) MONEY PURCHASE PLAN

The City's established IRS Section 401(a) Plan is available as follows:

- a. For exempt management employees, the City will contribute four percent (4%) of salary to the 401(a) Plan and the employee shall contribute five percent (5%) of salary to the Plan. An employee may also contribute up to ten percent (10%) of additional after-tax dollars into the Plan.
- b. Employees must make an irrevocable election to participate in the Plan within ninety (90) days of employment and such election shall be final. Effective January 1, 2010 enrollment in the Plan will no longer be permitted during open enrollment .

3.5 LONGEVITY PAY

a. Employee Eligibility

For the purpose of determining the year of employee eligibility for longevity pay as provided under Section 108 of the City Charter, only continuous full-time service shall be considered.

- (1) Where beginning employment may be intermittent with separate periods of employment in relief, seasonal, limited-term, temporary or part-time positions, only that period of intermittent employment (but excluding employment in part-time positions) immediately preceding the date of regular full-time continuous employment and without loss of time shall be considered.
- (2) Leaves of absence without pay shall not constitute a break in service, except such time on leave without pay, when it exceeds twenty (20) working days in a calendar year, shall be deducted in determining the year for an employee's eligibility. Leaves of absence granted for military service shall be considered as full-time continuous service.
- (3) Time taken off without pay, where formal leave of absence is not required, aggregating twenty (20) or fewer days in a calendar year shall not constitute a break in service and shall be disregarded in

computing the year for an employee's eligibility. However, if such time taken off without pay exceeds twenty (20) days in any calendar year, the total amount of time so taken off without pay shall be deducted in determining the year for an employee's eligibility, but shall not constitute a break in service.

- (4) Where employment is terminated by resignation or discharge and the employee is subsequently reemployed, such time accumulated prior to resignation or discharge shall be forfeited, unless the employee is reinstated, in which case the time absent from City service shall not be considered as a break in service, but shall be deducted in determining the year for an employee's eligibility.
- (5) A layoff shall not constitute a break in service and the time accumulated prior to the layoff shall be added to the time after reinstatement for determining the year for an employee's eligibility.
- (6) Persons who become City employees pursuant to the provisions of City Charter Section 93 shall receive credit for time accumulated in the employment of the district, for purposes of determining the year for employee eligibility.

b. Payment After Eligibility

Once it has been determined that an employee is eligible for longevity pay, he/she shall receive the allowance as prescribed.

- (1) When authorized leave of absence or time off aggregating twenty (20) or more working days is taken during any employment year, longevity payment in the following July shall be made on a prorata basis.
- (2) Upon entrance of an employee into military service, or where an employee is granted a leave of absence following expiration of sick leave credits, such employee shall be paid, in the month of July following the date such leave begins, such longevity pay earned from his/her anniversary date of employment to the date such leave begins, on a pro rata basis, but not to exceed the maximum yearly allowance. Such employee shall not thereafter receive longevity pay until his/her return to City service, when he/she shall receive, in the month of July first following his/her return, the prorata portion of longevity pay from the date of return.
- (3) Upon death or retirement of an employee, such employee shall be entitled to receive the prorata portion of longevity earned on the date of death or retirement, but not to exceed the maximum yearly allowance; in all other cases of termination, longevity pay which would have been paid in the following July had employment continued, shall be forfeited, and there shall be no prorata payment for longevity.

- (4) The longevity pay granted in July of any year shall be considered to have been earned during the preceding employment year ending on or prior to July 1 of each year.
- (5) All payments for longevity shall be made on the payday covering the first full pay period in July of each year, except as provided under (3) of this Section.

3.6 SENIOR EMPLOYEE PAY

a. The City Manager may, at his discretion, approve Senior Employee Pay for eligible unrepresented employees and/or officers under the following terms:

(1) Unrepresented employees with twenty-five (25) years of PERS or SCERS service will receive Senior Employee Pay of five percent (5%) applied to the employee's salary and reported to PERS as special compensation for longevity pay, and to SCERS as salary. The salary range maximum may be exceeded by the addition of senior employee pay.

(2) Employees receiving Senior Employee Pay shall furlough thirteen (13) additional days (104 hours) during the fiscal year.

(3) Senior Employee Pay will expire upon the date selected by the City Manager upon implementation of the Pay.

ARTICLE 4 – RETIREMENT

4.1 RETIREES OR SURVIVOR DEPENDENTS

Eligible City retirees or survivor dependents shall receive City-paid health insurance contributions and dental insurance benefits under the following provisions:

a. Retiree Health Insurance Contribution Rates and Dental Insurance Benefits

Effective January 1, 2008, the City retiree health insurance contribution will be \$300 per month for the retiree and \$365 for retiree with dependent(s).

b. Employees Retiring on or After July 1, 1992

- (1) Except as provided below, to be eligible for the City contribution to health insurance and for the City-paid dental benefit for retiree only, the employee must retire from active service with a minimum of ten (10) full years of City service for a service or ordinary disability retirement, and be minimum age 50.
- (2) Employees retiring with thirty (30) or more years of service shall be eligible for the City's health insurance contribution and dental benefit effective with the date of retirement without regard to age.
- (3) The City's contribution for health insurance shall be as follows:
 - (a) Employees with a minimum of ten (10) full years of service but less than fifteen (15) full years of service shall be eligible to a maximum of fifty percent (50%) of the City's maximum health insurance contribution identified in subsection (a) above.
 - (b) Employees with a minimum of fifteen (15) full years of service but less than twenty (20) full years of service shall be eligible to a maximum of seventy-five percent (75%) of the City's maximum health insurance contribution identified in subsection (a) above.
 - (c) Employees with a minimum of twenty (20) full years of service shall be eligible for up to one hundred percent (100%) of the City's maximum health insurance contribution identified in subsection (a) above.
- (4) There shall be no eligibility for the City's health insurance contribution or dental benefit if the employee elects to take a deferred retirement.
- (5) There shall be no City-paid health insurance contribution or dental benefit for retirees with less than ten (10) full years of City retirement service.

c. Persons in Deferred Retirement Status as of January 1, 1991

Employees who have elected a deferred retirement prior to January 1, 1991 and who then elect to retire on or after July 1, 1992, shall be eligible for the City's health insurance contribution and dental benefit as follows:

- (1) A retiree with at least ten (10) full years of City service shall be eligible for fifty percent (50%) of the City's health insurance contribution as identified in subsection (a) above.
- (2) A retiree with twenty (20) full years or more of City service shall be eligible for one hundred percent (100%) of the City's health insurance contribution as identified in subsection (a) above.
- (3) Retirees must be at least 50 years of age.
- (4) There is no eligibility to such health insurance contribution or dental benefit for retirees with less than ten (10) full years of City service or who have not attained the age minimum specified in subsection (b) above.

d. Industrial Disabled or Death in Line of Duty Survivors

Retirees who receive industrial disability pensions or death in-line-of-duty survivors will be entitled to one hundred percent (100%) of the City-paid health insurance contribution and dental benefit for retirees regardless of years of service.

e. Survivor Dependents Benefits

Survivor dependents of eligible employees or retirees shall be entitled to the same benefit amount, as the employee was eligible to at the time of death.

f. Medicare Supplement

In order to maintain eligibility for the City-paid retiree health insurance contribution, each eligible retiree and dependent must enroll in Medicare Parts A and B immediately after becoming eligible for such benefits.

g. Limitation Clause

No employee or retiree shall have any rights provided by this Section 4.1 after June 20, 2010.

4.2 PERS RETIREMENT PLAN AND CONTRIBUTION

- a. The City's contract with the Public Employees Retirement System (PERS) for miscellaneous employees provides the following plan for all miscellaneous employees:

- Modified 2% at age 55
- One-year highest compensation
- Up to 2% COLA
- 25% survivor continuation

- 50% industrial disability
- Military service credit
- Peace Corps service credit
- Sick leave conversion to service credit

- b. The City's contract with the Public Employees Retirement System (PERS) for fire safety employees to provide for the following plan for fire safety management employees:

Tier I and Tier III

- Modified 3% at age 55
- One-year highest compensation
- Up to 2% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- EPMC
- Sick leave conversion to service credit

Tier II (SCERS Transferees)

- Modified 3% at age 55
- One-year highest compensation
- Up to 3% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- EPMC
- Sick leave conversion to service credit

- c. The City's contract with the Public Employees Retirement System (PERS) for police safety employees provides the following plan for police safety management employees:

Tier I and Tier III

- Modified 3% at age 50
- One-year highest compensation
- Up to 2% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit

- Sick leave conversion to service credit

Tier II (SCERS Transferees)

- Modified 3% at age 50
- One-year highest compensation
- Up to 3% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- Sick leave conversion to service credit

ARTICLE 5 – CHARTER OFFICERS

5.1 CHARTER OFFICER SALARIES

The salaries for the City Manager, City Attorney, City Treasurer, and City Clerk shall be modified only by City Council action and approval.

5.2 EXPENSE AND SUBSISTENCE ALLOWANCE

The sum of \$400 per month is established as a City expense reimbursement allowance for the City Manager for which no vouchers need be furnished. The sum of \$350 per month is established as a City expense reimbursement allowance for the City Attorney, City Treasurer and City Clerk for which no vouchers need be furnished.

ARTICLE 6 – NON-CAREER EMPLOYEES

6.1 NON-CAREER BENEFITS

Except as provided herein, unrepresented non-career (+1,040) employees do not accrue benefits.

6.2 CITY HEALTH AND WELFARE CONTRIBUTION

- a. Employees in the classification of Fire Recruit and Student Trainee (Paramedic Intern) shall receive the same City monthly health and welfare contribution amount as provided for the classification of Firefighter.
- b. Employees in the classification of Police Cadet, Police Recruit, and Community Service Officer (Limited Term) shall receive the same City monthly health and welfare contribution amount as provided for the

classification of Police Officer.

- c. Employees in the classification of Dispatcher Recruit shall receive the same City health and welfare contribution amount as provided for the non-supervisory Dispatcher classification.
- d. Such health and welfare contributions may only be applied toward City-sponsored health and dental plans.

6.3 POOL SAFETY CLASSIFICATIONS

Employees holding classifications designated as pool safety positions may be eligible for additional compensation for qualifying work associated with the summer aquatics program. Such compensation is authorized solely for the purpose of recruiting and retaining qualified employees at City-operated swimming pools. Said employees shall be paid additional compensation as follows:

- a. Certification Fee Reimbursements. Upon submittal of documents showing successful completion of the required water safety courses and receipts showing fees paid, the City shall reimburse eligible employees up to \$200 for completing their certification course work.
- b. Recruitment Incentive. Upon successful completion of eighty (80) hours of work in a designated pool safety classification, the City shall pay eligible employees a lump sum amount of \$200.
- c. Retention Incentive. Upon successful completion of work during the entire summer aquatics season, the City shall pay eligible employees a lump sum amount of \$400.

ARTICLE 7 – LEAVES

7.1 VACATION

- a. Employees shall be entitled to vacation allowances pursuant to the provisions of Section 107 of the City Charter. Based on length of City service, the annual vacation allowances are:

<u>Annual Vacation Allowance</u>	<u>Length of Service</u>
10 days	to 5 years
15 days	to 15 years
20 days	16 or more years

- b. Vacation allowance administration shall be in accordance with the rules and

regulations of the Civil Service Board, unless an exception is authorized by the City Manager under appropriate circumstances. Employees may accumulate up to a maximum of 480 vacation hours.

7.2 HOLIDAYS

a. Holiday Hours for Fire Management

- (1) ~~Fire Battalion Chiefs and~~ Fire Assistant Chiefs assigned to fire suppression duty shall receive holiday benefits equal to, and on the same terms and conditions as, those holiday benefits granted by the City to employees in the Fire Department Unit. Such employees shall not receive any other holiday benefits under this Section.
- (2) Fire Assistant Chiefs not assigned to fire suppression duty shall receive, for so long as they hold such assignments, 127.4 holiday hours per fiscal year, for which they shall be paid in cash, with their regular paycheck, in twenty-six (26) equal bi-weekly installments. Such employees shall be eligible to receive the recognized holidays but not the floating holidays under this Section.

b. Holiday Hours for Police Captains and Police Lieutenants

Police Captains and Police Lieutenants regularly scheduled to work on a recognized holiday shall receive holiday credit for the hours worked on the holiday. Holiday credit accumulations shall be limited to a maximum carry-over of forty (40) hours from the preceding calendar year. Effective the pay period which includes January 8 of each year, earned holiday hours in excess of forty (40) shall be paid to the employee in cash at the employee's regular rate of pay for that pay period, unless an exception is authorized by the City Manager under appropriate circumstances.

c. Recognized Holidays

Except as otherwise provided, the following shall be recognized holidays for eligible employees:

<u>Holiday</u>	<u>Date</u>
New Year's Day	January 1
Martin Luther King's Birthday	Third Monday in January
Washington's Birthday	Third Monday in February
Cesar Chavez' Birthday	Last Monday in March
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
Thanksgiving Day	Fourth Thursday in November

Day after Thanksgiving
 Christmas Eve (4 hours)
 Christmas Day
 New Year's Eve (4 hours)

Friday after Thanksgiving
 December 24
 December 25
 December 31

d. Eligibility

- (1) To be eligible for holiday pay, the employee shall work the scheduled workday before and after the recognized holiday. Paid time on vacation, sick leave, compensating time off, or management leave time shall be considered hours worked for the purpose of holiday pay eligibility.
- (2) A part-time career employee, including an employee in a work-sharing program, or a non-career (+1,040) employee shall receive the recognized holiday benefit based upon the number of hours the employee was paid in that workweek as follows:

<u>Number of Recognized Holidays in the Workweek</u>	<u>Minimum Number of Paid Hours in the Workweek</u>	
	<u>50% Benefit</u>	<u>100% Benefit</u>
0.5	18	28.8
1.0	16	25.6
1.5	14	22.4
2.0	12	19.2

An employee paid for less than the minimum number of hours required for the 50% benefit shall receive no recognized holiday benefit.

- (3) Non-career (-1,040) employees shall not receive recognized holiday benefits.

e. Monday-Friday Schedule

If an employee's scheduled days off are Saturday and Sunday during a standard City workweek in which a recognized holiday falls, the following shall apply:

- (1) If the recognized holiday falls on a Saturday, the preceding Friday shall be considered the employee's holiday.
- (2) If the recognized holiday falls on a Sunday, the following Monday shall be considered the employee's holiday.

f. Weekend Schedule

If an employee's scheduled days off are other than Saturday and Sunday during the standard City workweek in which a recognized holiday falls, the following shall apply:

- (1) The actual dates as listed above shall be considered as the employee's holiday.
- (2) If the recognized holiday falls on the employee's scheduled day off, the employee shall accrue holiday credit for the hours of the holiday benefit.

g. Accrual of Leaves Over 24 Pay Periods

The accrual of leaves shall occur over twenty-four (24) pay periods per year, which shall be the first two (2) pay periods of each month. Leave accrual rates for each pay period in which accrual occurs shall be as specified in Section 7.2(i) (1), 7.4(a), and 7.11(a) and (b) below.

h. Holiday Credit Accumulation

Employees may accumulate holiday credit up to a maximum of eighty (80) hours. Holiday credit may be taken by the employee at the discretion of the department head.

i. Floating Holidays

(1) Accrual

- (a) In addition to the recognized holidays specified above, except as provided below, employees shall receive the equivalent of two (2) floating holidays per fiscal year on an accrual basis as follows:

- (i) Each full-time exempt management and exempt management support employee shall accrue floating holiday credit at the rate of forty (40) minutes per pay period. Each full-time ~~administrative/confidential~~ Confidential/Administrative employee shall accrue floating holiday credit at the rate of forty (40) minutes per pay period. The employee shall accrue floating holiday credit for each pay period for which the employee is paid twenty (20) or more hours of salary.
- (ii) A part-time career or management employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue floating holiday credit based upon the number of hours the employee

was paid in that bi-weekly pay period: 64 or more hours paid = forty (40) minutes accrual; 40-63.9 hours paid = twenty (20) minutes accrual; less than 40 hours paid = 0 minutes accrual.

- (b) Non-career (-1,040) employees shall not receive floating holiday benefits.

(2) Administration

- (a) The scheduling of floating holiday time must be approved in advance by the Appointing Authority or designated representative.
- (b) An employee may carry-over from the preceding calendar year a maximum of eight (8) hours of floating holiday accrual. Except for the eight (8) hour carry-over, all accumulated floating holiday time not used by the end of the pay period which includes January 8 shall be paid to the employee in cash at the straight-time rate on the payday covering that pay period.
- (c) An employee terminating for any reason or going on a leave of absence without pay for a period exceeding ninety (90) days shall be paid for all accrued floating holiday time at the straight-time rate.

7.3 MANAGEMENT LEAVE TIME

- a. Exempt management and exempt management support employees exempt from the provisions of the Fair Labor Standards Act shall not accrue compensating time off or earn overtime pay for time worked in excess of eight (8) hours per day or forty (40) hours per week, but shall be expected to devote as much time to their employment as may be necessary for the efficient operation of City government.
- b. Exempt management and exempt management support employees shall be credited with eighty (80) hours of management leave time each fiscal year. Such time will be posted for use the first pay period in July. Management employees appointed after July 1 of a fiscal year shall be entitled to a prorata share of eighty hours of management leave time based upon the number of full months remaining in that fiscal year. Management leave time shall be useable upon being credited, subject to the approval of the immediate supervisor.
- c. Management leave time shall not accumulate from fiscal year to fiscal year. ~~If an employee is unable to use all of his or her management leave time by the end of the pay period which is paid on the first paycheck in July, the~~

~~employee shall be paid for the unused portion of up to forty (40) hours of such leave time at the regular rate of pay on that first paycheck. Employees will not be paid for the unused portion of management leave time.~~

- d. Management leave time shall not be cashed out upon separation from City service.

7.4 ADMINISTRATIVE LEAVE TIME

- a. Confidential/Administrative employees shall be credited with twenty (20) hours of administrative leave time each fiscal year. Such time will be posted for use the first pay period in July. Confidential/Administrative employees hired after July 1 of a fiscal year shall be entitled to a prorata share of twenty hours of administrative leave time based upon the number of full months remaining in that fiscal year. Administrative leave time shall be useable upon being credited, subject to the approval of the immediate supervisor.
- b. Administrative leave time shall not accumulate from fiscal year to fiscal year. Employees will not be paid for the unused portion of administrative leave time.
- c. Administrative leave time shall not be cashed out upon separation from City service.

7.47.5 SICK LEAVE

- a. Accrual
 - (1) A full-time employee shall accumulate sick leave credits at the rate of one day per month (4 hours per bi-weekly pay period) of employment which may be used at the discretion of the employee in the event of illness or injury which is not job-related; however, in accordance with the Rules of the Civil Service Board, one-third (1/3) of the accrued sick leave may be used after exhaustion of injury-on-duty time. Such usage shall not exceed the maximum amount of the employee's accumulation. A permanent part-time employee shall earn sick leave on a prorata basis.
 - (2) An employee in active service of the City, eligible to accumulate sick leave credits, shall in January of each year receive a cash payment for twenty-five percent (25%) of the unused portion of sick leave credits accumulated during the preceding calendar year from January 1 through December 31, provided the employee shall have to his/her credit on December 31 immediately preceding the date for payment, a

total of at least sixty (60) sick leave days accumulated. The employee shall be paid for such percentage of sick leave accumulation at the rate of pay which the employee was receiving on January 1 of each year in which payment is made. The amount of time for which an employee is paid shall be deducted from the employee's total accumulation.

- (3) Notwithstanding the above, an employee, otherwise eligible, may elect not to receive cash payments for accumulated sick leave by notifying the Accounting Division of the Department of Finance, in writing of such election no later than January 1 of each year.

b. Sick Leave Cash Out

Upon termination of any employee eligible to accumulate sick leave credits, with more than twenty (20) years of City service, for reasons of retirement, resignation, layoff, or death, such employee (or those entitled by law to the possession of the estate of a deceased employee) shall receive payment for thirty-three and one-third percent (33-1/3%) of the sick leave credits accumulated (to the nearest full day) by the employee on the date of such retirement, resignation, layoff, or death, or to apply the sick leave balance to service credit pursuant to the PERS contract with the City. Employees hired on or after January 1, 2005 shall not be eligible for payment of any portion of accumulated sick leave credits.

Upon retirement, SCERS members eligible to accumulate sick leave credits shall receive payment of thirty-three and one-third percent (33-1/3%).

c. Reinstatement of Sick Leave After Return From Layoff

Any employee who is laid off and receives payment for thirty-three and one-third percent (33-1/3%) of his/her total accumulated sick leave credits shall be credited with the remaining sixty-six and two-thirds percent (66-2/3%) of his/her accumulated sick leave credits if and when said employee is recalled. If said employee thereafter leaves City service after being recalled and is entitled to payment of his/her accumulated sick leave credits under this Section, said employee shall only receive payment for thirty-three and one-third percent (33-1/3%) of those sick leave credits which accrued after the date of recall.

- d. Except as provided herein, no payments made or sick leave credits accumulated shall be construed or deemed to constitute retirement benefits payable to employees of the City.

- e. The Rules and Regulations of the Civil Service Board relating to the administration of sick leave privileges and benefits shall apply to all covered employees.

7.57.6 PARENTAL LEAVE

The parental leave policy for both male and female employees is as follows:

- a. Full-time career employees shall be eligible for City Parental Pay of four (4) weeks consisting of up to one hundred-sixty (160) hours of continuous paid time off. Part-time career employees shall be eligible for up to eighty (80) hours of continuous City-paid time off. The duration of City Parental Pay shall not change based on a change in employment status, such as from part-time to full time career. Unused City Parental Pay shall have no cash value. Non-career employees are not eligible for the four (4) weeks of City- Parental Pay.
- b. To be eligible for City Parental Pay, an employee must have completed at least 6,240 hours and three (3) years of career service from the most recent date of hire, preceding either (a) the birth of a child who resides with the employee and for whom the employee has legal custody, or (b) the adoption of a child under age four (4) who resides with the employee and for whom the employee has physical and legal custody.
- c. The use of City Parental Pay must be initiated within four (4) months of childbirth or adoption.
- d. Eligible employees shall have the right to only one allotment of City Parental Pay per pregnancy or adoption regardless of the number of children involved (e.g., twins).
- e. Eligible employees shall have the right to extend City Parental Pay time off beyond the four (4) weeks of City-paid leave for a maximum of six (6) months of leave by utilizing accrued leave hours such as sick leave, vacation, accrued holiday, and/or unpaid leave to their initial request for parental leave. The total period of absence from work, including the four (4) weeks of paid parental leave, shall not exceed six (6) months.
- f. Parental Leave of Absence and/or City Parental Pay shall be used continuously. At the discretion of the appointing authority parental leave may be used intermittently or on a reduced schedule if a timely request is made by the employee.
- g. Paid parental leave shall be considered as time worked for purposes of eligibility for recognized holidays occurring during the leave.
- h. Upon return from parental leave on the date previously authorized, employees shall be reinstated in the former department and in the classification last held.

7.67.7 INJURY-ON-DUTY

- a. The City Manager or designee shall administer the provisions of the City

Charter governing benefits for City employees who incur injuries arising out of and in the course of their duties.

- b. In administering those provisions, the City Manager or designee shall determine the amount of credit to which the City is entitled as against workers' compensation benefits payable under the California Labor Code. In no event shall the credit so determined exceed that specified by the City Charter or the laws of the State of California.
- c. Where a career employee sustains an injury covered by workers' compensation and has utilized all of the one-year "injury-on-duty time" as provided under City Charter Section 253, or former City Charter Section 167, as the case may be, and consequently is receiving straight workers' compensation temporary disability payments, the employee will be allowed to utilize (while off work) accrued vacation time in addition to receiving workers' compensation payments. The employee must take a full day's vacation pay for each day off work. As a condition of so using such accrued vacation, the employee is required to continuously utilize accrued vacation until accrued vacation is exhausted or he/she returns to work, so that the employee is off the City payroll at the earliest possible date. This provision also applies to holiday pay accrued and vested.

7.7.8 COURT LEAVE

- a. When an employee is absent from work to testify in response to a properly served subpoena issued by a court of competent jurisdiction in a non-work-related matter to which the employee is not a party, to serve on a jury, or to report for jury duty examination, the employee shall be granted pay for those hours which the employee is absent for such reason. The City may require the employee to elect to be on telephone alert for jury duty and remain on the job until such time as called to testify or serve jury duty. When an employee is required to be on telephone alert, the employee will cooperate with the court or jury commissioner and the City will be responsible to ensure that the employee is available. Pay for work time lost shall be computed at the employee's regular rate of pay at the time of such absence.
- b. If a swing shift or graveyard shift employee has served in excess of one-half the scheduled shift in court or on jury duty, the employee will notify the supervisor in advance of the start time so he/she will be excused from the shift. If the employee is in court or on jury duty less than one half the shift, the employee will be required to work.
- c. In lieu of the shift after service on court leave, a graveyard shift employee may request to take off the shift prior to court leave, provided that if the employee serves less than one-half of the shift, he/she will be required to use vacation or other leave accruals to cover the shift.

- d. To receive pay for work time lost, an employee must provide the City with a statement signed by an official of the court certifying the employee's service as a witness or juror or appearance in court for such purposes, the date or dates of attendance, the time released from attendance and the compensation paid exclusive of any transportation and subsistence allowance.
- e. When a non-career employee is regularly scheduled to work and is ordered to appear in court or report for jury duty, such employee shall be entitled to court leave benefits in accordance with the above-stated procedure.

7.87.9 DAILY HOUR VALUE

The hour value of a leave day for vacation, sick leave or other paid leave shall be 11.2 hours for ~~Fire Battalion Chiefs and~~ Fire Assistant Chiefs not assigned to fire suppression duty.

7.97.10 CATASTROPHIC LEAVE PLAN

- a. A benefit-qualified employee may donate to or receive from another benefit-qualified employee, usable vacation, floating holiday, management leave, or compensating time off hours. Participation in this plan shall be voluntary. Sick leave may not be donated under this plan.
- b. All donations shall be made and accepted in writing using City-provided forms.
- c. The donation in any category must be a minimum of eight (8) hours of usable time.
- d. Donations shall be on an hour-for-hour basis, regardless of the pay rates of the donor and recipient, except hours transferred between employees on the Fire suppression (56 hours) schedule and the non-Fire suppression (40) hours schedule shall be adjusted by a factor of 1.4 to 1.
- e. Hours to be donated shall be kept in a pledge status until used. As needed, pledged hours shall be debited from the donor's leave balance and credited to the recipient's usable vacation accrual balance. Once credited, the donation becomes irrevocable.
- f. Management employees may only receive donations from management employees. A non-management employee may not receive donations from a subordinate employee where a direct supervisor/subordinate relationship exists. Any exception to this paragraph must be approved by the City Manager or designee.
- g. To be eligible to use donations, an employee must:

- (1) Be incapacitated and unable to work due to a prolonged catastrophic non-industrial illness or injury that is estimated to last for at least thirty (30) calendar days;
 - (2) have exhausted all usable balances, including sick leave;
 - (3) be on an approved leave of absence.
- h. All donated hours must be used on a continuous and uninterrupted basis and will be paid at the rate of pay and normal work schedule of the recipient, along with all usable hours accrued, until the earliest of the following events occurs:
- (1) All leave balances, including both donated and accrued leave, are exhausted;
 - (2) The employee returns to work at his/her normal work schedule; or
 - (3) The employee's employment terminates.
- i. Donations received while a recipient is still utilizing previously donated and related accrued leave time may be used immediately thereafter. Hours donated subsequent to exhausting all donated hours shall be accumulated and utilized along with related accrued leave hours in amounts equal to the recipient's normal bi-weekly work hours.
- j. Used donated leave time shall count toward the application of City service and benefits in the same manner as when the employee is on paid vacation leave.
- k. Used donated leave time shall be subject to the recipient's normal payroll deductions.

**7.107.11 SACRAMENTO HOUSING & REDEVELOPMENT AGENCY (SHRA) |
TRANSITION**

Employees who are transferred from employment at SHRA to the City as a result of restructuring, reorganizing or removal of services to the City shall be allowed to transfer the following accrued benefits from SHRA to the City:

- a. Eighty percent (80%) of sick leave balances after cash-out pursuant to Agency policy.
- b. Vacation balances up to one year of accrual at the employee's current rate on transition to the City.

**7.117.12 PERSONAL TIME OFF FOR
ADMINISTRATIVE/CONFIDENTIAL/CONFIDENTIAL/ADMINISTRATIVE EMPLOYEES**

a. Non-Exempt Accrual

In addition to the floating holidays specified in Section 7.2, each non-exempt ~~administrative/confidential~~ Confidential/Administrative employee shall receive the equivalent of twenty-four (24) hours of annual paid personal time off on an accrual basis as follows:

- (1) Each full-time employee shall accrue personal time off credit at the rate of one hour per pay period. The employee shall accrue such credit for each pay period for which the employee is paid twenty (20) or more hours of salary.
- (2) A part-time employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue personal time off credit based upon the number of hours the employee was paid in that bi-weekly pay period: 64 or more hours paid = one (1) hour accrual; 40-63.9 hours paid = thirty (30) minutes accrual; less than 40 hours paid = 0 minutes accrual.

b. Exempt Accrual

In addition to the floating holidays specified above, each exempt confidential/administrative employee shall receive the equivalent of thirty-two (32) hours of annual paid personal time off on an accrual basis as follows:

- (1) Each full-time employee shall accrue personal time off credit at the rate of one (1) hour and twenty (20) minutes per pay period. The employee shall accrue such credit for each pay period for which the employee is paid twenty (20) or more hours of salary.
- (2) A part-time employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue personal time off credit based upon the number of hours the employee was paid in that bi-weekly pay period: 64 or more hours paid = one (1) hour and twenty (20) minutes accrual; 40-63.9 hours paid = forty (40) minutes accrual; less than 40 hours paid = 0 minutes accrual.

c. Non-Career

Non-career (-1,040) employees shall not receive personal time off benefits.

d. Administration

Personal time off shall be administered in the same manner as specified above for floating holidays, except the eight (8) hour maximum carry-over shall apply to both floating holidays and personal time off in the aggregate.

7.127.13

BEREAVEMENT LEAVE

An employee may receive up to three (3) days of City Bereavement Pay based on the death of the employee's spouse, parent, sibling, child, grandchild or grandparent as defined herein. The employee may use sick leave as authorized by Civil Service Board Rule 16, Sick Leave, for additional time off or to attend to other death, bereavement or funeral needs.

7.137.14 FAMILY AND MEDICAL LEAVE

- a. The federal Family Medical Leave Act (FMLA) and state California Family Rights Act (CFRA) are applicable to career and non-career employees who have completed the required 1250 hours and 12 months of employment prior to the time requested. The City uses a 12-month rolling period to determine eligibility .
- b. To apply for a leave the employee must complete the City leave request form available from Human Resources or the department support staff. The employee must provide a medical certification of the need and the duration or intermittent schedule which is anticipated, to allow for coverage.
- c. The duration of FMLA/CFRA leave cannot exceed twelve weeks. The employee must use their accrued leave during the FMLA/CFRA leave, except that they may retain up to forty (40) hours of accrued leave at the time leave without pay commences. The employee may not then resume paid leave until after returning to work.
- d. To the extent allowed by law, FMLA/CFRA leaves shall be used concurrently.
- e. The City policy covering FMLA/CFRA shall be applicable to all employees and may be obtained from Human Resources.

7.147.15 PERSONAL LEAVE

- a. Full-time career employees who have completed ten (10) full years of service shall be credited with twenty-four (24) hours of personal leave in January of each applicable year. Part-time career employees shall be credited with a prorated amount of time based on their regular schedule.
- b. Use of the personal leave shall not cause overtime.
- c. Personal leave shall not accumulate from year to year and shall have no cash value. If an employee is unable to use all of the time by the end of the calendar year based on operational need, the Department may approve carry-over to the next year. In all other cases, the time shall be forfeited.

ARTICLE 8 – REIMBURSEMENTS AND ALLOWANCES

8.1 TRANSPORTATION AND PARKING ALLOWANCES

a. Reimbursement for Use of Privately-Owned Vehicles

- (1) The City Manager may offer up to \$400 per month as reimbursement for the use of privately-owned vehicles on City business or as compensation in lieu of the use of City vehicles on City business for management employees.
- (2) The City Manager shall receive \$400 monthly vehicle allowance and City-provided parking.
- (3) Department Directors shall receive \$400 monthly vehicle allowance and City-provided parking.
- (4) Exempt management and exempt management support employees are eligible for vehicle allowance with department authorization.
- (5) Exempt management and exempt management support employees shall receive City-provided parking. Exempt ~~administrative/confidential~~Confidential/Administrative employees are eligible for City-provided parking.
- (6) With the authorization of the City Manager, ~~administrative/confidential~~Confidential/Administrative employees may receive up to \$100 per month with or without City-provided parking.
- (7) Reimbursement for out-of-town travel shall be at the general mileage reimbursement rate (minus 25 miles for individuals receiving a monthly vehicle allowance) or comparable coach airfare, whichever is lower.

Any automobile operated on City business by any of the officials mentioned for use of the monthly vehicle allowance shall be insured against liability in persons and property, including wrongful death, in an amount no less than the minimum State of California required automobile coverage for bodily injury and property damage. The monthly vehicle allowance shall be in lieu of the payment of all mileage, except for out-of-county travel on official business of the City, and in lieu of the use of City-owned vehicles.

b. Monthly Bus Transportation Reimbursement

(1) Sacramento Regional Transit District (SRTD)

Full-time career civil service, exempt management, exempt management support, and exempt ~~administrative/confidential~~Confidential/Administrative employees who utilize SRTD for home-to-work transportation are eligible to receive an

eighty percent (80%) City-paid SRTD monthly non-zone sticker pass. Part-time career civil service and exempt employees shall be eligible for a fifty percent (50%) price discount on the monthly non-zone sticker pass. The employee must notify the Department of Finance, Revenue Division, prior to the first day of the month to obtain the monthly pass discount for that next month.

Exempt management, exempt management support, and exempt ~~administrative/confidential~~Confidential/Administrative employees are eligible to receive an eighty percent (80%) City-paid SRTD monthly non-zone sticker pass in lieu of the City-paid parking.

(2) Other Public Transportation

Eligible full-time employees, as described above, who regularly utilize other public transportation regulated by the Public Utilities Commission or the equivalent for home-to-work commuting are eligible for monthly transit pass reimbursement up to eighty percent (80%) of the cost. Eligible part-time employees, as described above, shall be eligible for a fifty percent (50%) monthly reimbursement. The employee must present the required proof of purchase to the Department of Finance, Revenue Division, prior to the first day of the month to obtain reimbursement. The amount of monthly reimbursement shall not exceed \$120.00.

Exempt management and exempt ~~administrative/confidential~~Confidential/Administrative employees who regularly utilize other public transportation regulated by the Public Utilities Commission are eligible to receive reimbursement of up to eighty percent (80%) of the cost in lieu of City-paid parking up to a maximum of \$120.00.

(3) Transportation Allowance for Employees Assigned Downtown

Effective July 2009, eligible full-time ~~administrative/confidential~~Confidential/Administrative employees, as described above, who work in the downtown area, shall receive a \$90.00 per month transportation allowance. Part-time career ~~confidential/~~ administrative employees who work in the downtown area shall receive \$60.00 per month transportation allowance. Non-career employees shall not be eligible for the allowance.

(4) Transportation Allowance for Employees Not Assigned Downtown

Effective September 1, 2000, eligible full-time ~~confidential/~~ administrative employees, as described above, who work outside of the downtown area shall receive \$15.00 per month transportation allowance. New employees hired after August 29, 2000 shall not be

eligible for the allowance.

c. Discounted Parking Rates

Discounted parking will be available to ~~administrative/confidential~~ Confidential/Administrative employees, on a first-come, first-serve basis, for parking spaces Memorial Parking Lot at a cost of seventy percent (70%) of the regular at Memorial Parking Lot monthly rate. This means that the employee discounted rate is thirty percent (30%) off the full monthly rate. This provision shall remain in effect until further notice by the City.

d. City Vehicle Retention

The City Manager may authorize overnight home retention of City vehicles for public safety assignments, on-call assignments, and other special or emergency assignments.

8.2 POLICE AND FIRE UNIFORM ALLOWANCE

- a. Safety management personnel employed in the Police Department shall receive a uniform allowance equal to, and on the same terms and conditions as, the uniform allowance granted to employees in the Police Department Unit.
- b. Safety management personnel employed in the Fire Department shall receive a uniform allowance equal to, and on the same terms and conditions as, the uniform allowance granted to employees in the Fire Department Unit.
- c. Civilian managers of the Police Department shall receive a uniform allowance equal to the highest uniform allowance granted to the represented employees whom they manage.

8.3 TUITION REIMBURSEMENT

Career employees will be reimbursed for the cost of tuition up to a maximum of \$1500.00 per calendar year, pursuant to the City's existing policy for such education reimbursement. In addition, the department may authorize tuition reimbursement for training through other approved sources.

8.4 STATE OF CALIFORNIA BAR DUES

The actual cost of mandatory State Bar dues shall be paid for employees in attorney classifications in the City Attorney's Office. In the sole discretion of the City Attorney, the City Attorney may approve reimbursement, from the budget of the employing department, for other licensed City employee attorneys whose legal skills and abilities represent a significant benefit to the City. The City Attorney may authorize such reimbursement after the paying department has produced documentation

showing payment was made by the employee receiving the reimbursement.

8.5 REQUIRED LICENSES AND CERTIFICATIONS

Where the City requires that an employee maintain a license and/or certification, the Department Head or designee may, on a case-by-case basis, reimburse the employee for costs associated with the renewal of such license. This action shall not apply to driver licenses.

8.6 CONTINUING EDUCATION

When the City requires that an employee maintain a license or certificate, which mandates continuing education (CEU) to maintain the license or certificate, the employee is responsible for obtaining the CEUs. The City may provide the needed CEUs or reimburse the employee for the cost of such training.

8.7 BILINGUAL PAY

- a. The City may authorize bilingual pay when it is determined to be necessary for the operation. The City shall determine what languages are appropriate for such pay and the number of employees to be certified. To be eligible for bilingual pay the employee must be determined to be verbally proficient, and if necessary for the assignment, proficient in the written language. The City will arrange the certification and testing process and authorize the bilingual pay.
- b. Bilingual pay shall be paid at the rate of twenty dollars (\$20) bi-weekly for any pay period in which the employee is certified. An employee who is receiving bilingual pay may be required to provide assistance to any City operations.

8.8 TECHNOLOGY ALLOWANCE

- a. Charter Officers, exempt management and exempt management support employees shall be authorized a monthly technology allowance of up to one-hundred dollars (\$100). At the discretion of the Appointing Authority or, as delegated by the City Manager to a department head, a technology allowance may be approved for an exempt management or exempt management support employee in lieu of using a City-provided cellular telephone. Use of City-provided cellular telephones shall be discontinued upon receipt of the technology allowance by the employee.
- b. Upon approval of the monthly technology allowance, the employee shall obtain, at his or her own expense and as a private individual, a personal cellular telephone and monthly cellular service contract that may be used to conduct City-related business. The employee shall publish and/or provide the cellular telephone number to designated individuals and organizations with whom the employee normally conducts City-related business.

- c. Exempt management and exempt management support employees shall be generally accessible via his or her cellular telephone for the conduct of City-related business.

8.9 NOTARY PAY

An employee who is required to maintain, or who obtains for City benefit a notary registration shall receive a biweekly certification pay of fifteen dollars (\$15). Exempt management and exempt management support employees are not eligible for notary pay.

ARTICLE 9 – MISCELLANEOUS

9.1 OFF-DUTY EMPLOYMENT OF EXEMPT EMPLOYEES

- a. Exempt employees shall not engage in any other employment, work, profession, business or enterprise that is inconsistent, incompatible, in conflict with or adversely affects the performance of their duties, or that is inimical to the most effective performance of the mission of City management or the best interests of the City.
- b. Exempt employees shall not accept any off-duty employment without the express consent, in advance, of the City Manager or designated representative.

- c. An exempt employee shall not work:
 - (1) In any employment which will tend to bring discredit upon City management, or which is detrimental to City goals, or which will reduce an individual's efficiency or usefulness as a City employee.
 - (2) In any employment requiring an affiliation, membership or allegiance tending to influence conduct in a manner inconsistent with the proper discharge of responsibilities to the City or the public interest.
 - (3) In any employment for any other municipality or political subdivision of the state or federal government (except by express permission of the City Manager).
 - (4) In any off-duty position while on sick leave or injured-on-duty status.
- d. An exempt employee may request authorization for off-duty employment by forwarding a letter of request in duplicate to his/her department head. The letter should provide details concerning the type of employment, expected duration of employment, and the employer's name. Department heads and members of the City Manager's immediate staff will submit personal requests directly to the City Manager for approval.
- e. The department head will notify each exempt employee of action taken on the request for off-duty employment by indicating such action on the letter of request and returning it to the individual. A copy of the letter will be retained in the office of the department head. The City Manager will take similar action on personal requests by department heads and members of the City Manager's immediate staff.
- f. Authorization for off-duty employment may be revoked by the department head at any time it has been determined that the provisions of this Section have not been followed. The department head will notify the employee, by letter, of actions taken to revoke previous authorization for off-duty employment.
- g. Part-time, seasonal, or limited-term employees are not subject to the restrictions of this Section.

9.2 PAYROLL ERRORS

- a. In the event an error has been made, including but not limited to the payment of an employee's salary, overtime payment or leave accruals, balances or usages, the City shall, for purposes of future compensation, adjust such compensation to the correct amount, and give written notice to the employee.
- b. In the event an employee received an overpayment, reimbursement to the City shall be accomplished by:

- (1) Lump sum payment by the employee;
- (2) A one-time deduction from useable vacation, compensating time off (CTO), or holiday credit balances equivalent to the overpayment at the employee's current hourly rate;
- (3) A repayment schedule through payroll deduction; and/or
- (4) Other means, as may be mutually agreed between the parties.

No repayment schedule shall exceed fifty-two (52) pay periods in duration, except that if the employee does not agree to a voluntary repayment schedule, the overpayment collection shall not exceed twenty-six (26) pay periods.

- c. No action shall be taken to enforce repayment of an overpayment, or to correct an underpayment, unless action is taken within two (2) years from the ending date of the pay period in which the error is discovered. "Action is taken" as used in this Section shall mean written notice to the employee in the case of an overpayment, or written or oral notice to the City in the case of an underpayment error.

9.3 LETTER OF REPRIMAND

- a. A letter of reprimand issued to a civil service employee on or after June 24, 1995, shall not be appealable to the Civil Service Board, except the employee may have an administrative review of the reprimand by submitting a request in writing within seven (7) calendar days to the Director of Labor Relations. The Director or designee will schedule a private meeting within seven (7) calendar days of receipt of the written request to hear the employee's response. A final written decision will be rendered by the Director or designee within seven (7) calendar days of the meeting.
- b. Such letter will be withdrawn from an employee's official personnel file two (2) years from the date of issue provided there has not been additional formal discipline imposed during the two-year period.

9.4 RETIREE COURT APPEARANCE FEES

A retired City employee who is subpoenaed to appear in court on behalf of the City in his or her capacity as a former City employee shall receive a court appearance fee if the employee reports at the time specified for his or her particular testimony regardless of whether the employee is ultimately required to testify. The court appearance fee shall be one hundred twenty-five dollars (\$125) for a full day or seventy-five dollars (\$75) for a half day, which is defined as four (4) hours or less. Nothing herein shall serve to establish an employment relationship for any purpose, including, but not limited to, employee benefits, reimbursements, compensation, court cancellation fee, or any other rights.

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Exhibit A1

PERSONNEL RESOLUTION

COVERING

UNREPRESENTED OFFICERS AND EMPLOYEES

June 19, 2010

ARTICLE 1 – GENERAL ADMINISTRATIVE PROVISIONS

1.1 APPOINTING AUTHORITY

- a. For the City of Sacramento, appointing authority is vested with the Mayor, City Council members, and Charter Officers and, for secretarial/clerical positions in the Mayor and Council office, the Council Operations Manager. Subject to the Rules and Regulations of the Civil Service Board, Council-adopted resolutions and administrative policy instructions, appointing authority provides for the ability to hire employees in classifications that are:

- (1) Unrepresented, (or represented);
- (2) Subject to Civil Service Rules and Regulations or exempt from such Rules;
- (3) Career or non-career; and
- (4) Exempt Management.

Subject to delegation of authority from the Mayor and City Council, the Council Operations Manager is authorized to appoint candidates who fill secretarial support positions assigned to the Mayor and Councilmember offices.

- b. Consistent with the adopted City Classification Plan, appointing authority also provides for the ability to:

- (1) Allocate full-time equivalent positions to specific job classifications and to establish rates of pay for incumbents in those classifications, subject to the approved Budget Resolution and administrative policy;
- (2) Change the number of exempt management positions under their administrative jurisdiction, so long as their total exempt management salary budget does not increase; and
- (3) Adjust the salary of individual exempt managers or positions, so long as the total exempt management salary budget for each department does not increase.
- (4) Grant performance-based salary adjustments to unrepresented officers and employees consistent with employee appraisal procedures, subject to the approved Budget Resolution and administrative policy.

1.2 APPLICABILITY

The terms of this Resolution shall apply to all unrepresented employees of the City, and where applicable, to elected officials.

1.3 APPOINTMENTS

a. Non-Career

Non-competitive appointment to a position for duration of time as outlined in Civil Service Board Rules 6.9 (b).

b. Career

Competitive appointment to a position which is subject to a probationary period.

c. Exempt Appointments

Nothing in this Resolution shall be construed to be an express or implied covenant or contract, or to create a property right or tenure for any person appointed to positions that are exempt from the classified service. Exempt employees serve at the pleasure of the Appointing Authority. Consequently, just cause is not required for discipline, and there are no appeal rights.

1.4 RATE OF COMPENSATION UPON RETURN TO CITY SERVICE

An employee recalled after layoff, reinstated after a leave of absence, or reemployed after resignation shall return at the same rate of pay unless such rate is below the minimum of the classification salary range. This provision shall not be applicable to management employees.

1.5 SALARY CONTINUATION FOR ABSENCES LESS THAN ONE DAY

For partial day absences covered by the Family and Medical Leave Act (FMLA), and/or the California Family Rights Act (CFRA), a salaried employee shall be charged leave for each whole hour of absence, or if there is no accrued, useable leave, that employee's pay shall be reduced in an amount equal to the employee's hourly rate of pay for each whole hour of the absence.

1.6 STAFF AIDE POSITIONS

The classification of Staff Aide (Exempt Management) or Staff Aide (Confidential/Administrative), may be used when a classification is needed either pending establishment of a regular classification or a position is funded for a limited time and no appropriate classification exists. A person may be appointed to such classification for a maximum period of twelve (12) months. The salary range shall be established by the Human Resources Director.

1.7 EFFECT OF LEAVE OF ABSENCE WITHOUT PAY UPON COMPENSATION

Time spent on leave of absence without pay of ten (10) or less consecutive workdays shall not affect the pay adjustment eligibility during a rating period. Such leaves in excess of ten (10) consecutive working days, may affect eligibility during a rating period at the discretion of the Appointing Authority.

ARTICLE 2 – HOURS OF EMPLOYMENT AND OVERTIME

2.1 HOURS OF EMPLOYMENT

- a. The work period for employees shall begin at 12:01 a.m. Saturday, and end at 12:00 midnight the following Friday. The normal workweek for full-time employees, except for management employees, shall consist of forty (40) hours of work during the seven (7) day work period.
- b. The normal workweek shall not apply to management employees exempt from the provisions of the Fair Labor Standards Act who are expected to work whatever time is required to perform the duties of their positions.
- c. The workweek for part-time employees shall be determined by the Appointing Authority.

2.2 VOLUNTARY WORK FURLOUGH/REDUCED WORKWEEK PROGRAM

The City's Voluntary Work Furlough/Reduced Workweek Program shall be applicable to unrepresented full-time career employees on the same terms as apply to represented employees. The optional benefit plan of eligible employees shall not be reduced or prorated by participation in such work reductions.

2.3 OVERTIME FOR CONFIDENTIAL/ADMINISTRATIVE EMPLOYEES

- a. Confidential/Administrative who are required to work in excess of eight (8) hours per day or forty (40) hours per week or on a recognized holiday shall be compensated for such overtime with pay at one and one-half (1-1/2) times the applicable rate of pay in cash payment or compensating time off (CTO) as determined by the Appointing Authority.
- b. The Appointing Authority may, with prior agreement of a Confidential/Administrative employee, establish a flexible work schedule consisting of more than an eight (8) hour day in a forty (40) hour workweek. In such a schedule, the overtime rate after eight (8) hours per day as set forth above shall not apply.
- c. Absence with pay shall be counted as time worked. Time worked in excess of eight (8) hours in a day or on a recognized holiday shall not be included in

determining whether an employee has worked in excess of forty (40) hours in a week.

- d. Employees may accrue up to one hundred and twenty (120) hours of CTO. The City may cash out those CTO hours accumulated in excess of eighty (80) hours at any time provided that the use of such time off has not been previously approved.
- e. The use of accrued CTO shall be at the discretion of the Appointing Authority. Employees who request use of accrued CTO shall be permitted to use such time within a reasonable period after making the request if the use of CTO does not unduly disrupt the operations of the work unit.
- f. Upon termination from City service, employees shall be paid for any unused CTO hours at the applicable rate of pay.

2.4 OVERTIME FOR NON-CAREER EMPLOYEES

- a. Non-career employees who are required to work in excess of forty (40) hours per week shall be compensated for such overtime with pay at one and one-half (1-1/2) times the applicable rate of pay in cash payment.
- b. The Appointing Authority may establish a flexible work schedule consisting of more than an eight (8) hour day in a forty (40) hour workweek.

2.5 MODIFIED/ALTERNATIVE DUTY POLICY

A Modified/Alternative Duty Policy shall be applicable to eligible employees who have been injured on-the-job.

2.6 TELEWORK PROGRAM

Confidential/Administrative employees may participate, at the discretion of the Appointing Authority, in the City's Telework Program.

2.7 ALTERNATIVE WORK SCHEDULE PROGRAM

Confidential/Administrative, exempt management support, and management employees may participate, at the sole discretion of the Appointing Authority, in Alternative Work Schedule Program such as 9/80 or 4/10 schedules. Employee participation in Alternative Work Schedule Program shall be dependent on employee performance and shall not disrupt department operations.

2.8 EMERGENCY RESPONSE BY FIRE MANAGEMENT

When a Fire Assistant Chief is required to respond to mutual aid, an emergency or disaster, a planned event, or a strike team, on a 24-hour basis, the employee shall receive straight time compensation for the duration of the call-up.

2.9

EMERGENCY RESPONSE BY POLICE MANAGEMENT

When a Police Lieutenant or a Police Captain is required to respond to mutual aid, an emergency or disaster, or a planned event, in excess of the employees' normal work schedule, the employee shall receive straight time compensation for the duration of the call-up.

2.10 POLICE LIEUTENANT

When a Police Lieutenant is required to work an uncovered shift for another Lieutenant during scheduled time off, he/she shall be paid at the regular hourly rate for all hours worked on the additional shift.

ARTICLE 3 – HEALTH AND WELFARE

3.1 FRINGE BENEFIT PLAN

The fringe benefit plan for exempt management, exempt management support and confidential/administrative employees shall be as follows:

a. Basic Life Insurance

City-paid basic life insurance shall be:

<u>Group</u>	<u>Amount</u>
Confidential/administrative	\$ 10,000
Management & Management Support	\$ 50,000
Charter Officer	\$100,000
City Manager	\$150,000

b. Long-Term Disability Insurance

Management and management support employees shall receive City-paid long-term disability insurance.

c. Health and Welfare Contribution (City Dollars)

(1) Effective August 2, 2008, the City shall pay up to seven percent (7%)

for the City Manager, City Attorney, City Clerk and City Treasurer of the member contribution to the PERS retirement plan. In addition the City Manager, City Attorney, City Clerk and City Treasurer shall receive a monthly health and welfare contribution and a three percent (3%) of base salary optional benefit plan which should be combined and shall be applied, first, to a member's retirement contribution (if any), up to the maximum of such retirement contribution and, second, the premiums for City-sponsored health and dental plans and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

(2) Optional Benefit Plan

- (a) Effective August 2, 2008 for police safety management employees, the City shall pay up to nine percent (9%) of the member contribution to the PERS retirement plan. For exempt management employees the City shall pay up to seven percent (7%) of the member contribution to the PERS retirement plan. For exempt management support employees the City shall pay up to five percent (5%) of the member contribution to the PERS retirement plan. In addition, exempt management and exempt management support employees shall receive a monthly health and welfare contribution which shall be applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such

purposes.

- (b) For Fire safety management employees, the City shall pay up to nine percent (9%) of the member contribution to the PERS retirement plan on behalf of the management employees. Such payments shall be reported to PERS as additional compensation for the purpose of retirement benefit calculations. In addition, Fire safety management employees shall receive a monthly health and welfare contribution, which shall be applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, and short-term disability plans for eligible employees and qualified dependents, if any. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

- (3) Effective August 2, 2008, the City shall pay up to three percent (3%) of the member contribution to the PERS retirement plan for full-time career Confidential/Administrative employees. In addition full-time career Confidential/Administrative employees shall receive a monthly health and welfare contribution which shall be combined and applied, first, to the employee's retirement contribution (if any), up to the maximum of such retirement contribution, and, second, the premiums for City-sponsored health and dental plans, short-term disability plans, and/or supplemental life insurance (in the amount of \$30,000) and additional supplemental life insurance (in the amount of \$10,000) for eligible employees. To the extent not applied toward the employee's retirement contribution or insurance coverage premiums, such contribution may be applied on behalf of an eligible employee under the City's flexible spending account pursuant to the City's Internal Revenue Code Section 125 Cafeteria Plan or paid in cash to the employee, as directed by the employee. If the City's contribution allocated to any pay period is less than the amount needed to pay for the employee's retirement contribution and insurance coverage, the City shall deduct on a pre-tax basis from the employee's paycheck the balance of the amount needed for such purposes.

- (4) The City will contribute \$100 monthly as an add-on to the City's health and welfare contribution for Sacramento City Employees Retirement System (SCERS) members in lieu of the contribution the City pays for PERS members.
- (5) Amount of Contribution
- (a) For full-time Confidential/Administrative employees, the City shall contribute \$490 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for full-time Confidential/Administrative employees, the City shall contribute \$490 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents. For part-time career Confidential/Administrative employees, the City shall contribute a prorata share of the contribution.
- (b) For exempt management and exempt management support employees, the City shall contribute \$520 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for full-time exempt management employees, the City shall contribute \$520 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents. For part-time exempt management and exempt management support employees, the City shall contribute a prorata share of the contribution.
- (c) For Charter Officers, the City shall contribute \$575 or a contribution equal to the lowest cost City health and dental rate whichever is greater for a single employee enrolled in City-sponsored group health insurance; \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, for Charter Officers, the City shall contribute \$575 for a single employee enrolled in City-sponsored group health insurance; \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or

more dependents.

- (6) Funds used to pay the health insurance premium cost for the domestic partner and/or the domestic partner's dependent children shall be in accordance with Federal and State tax laws.
 - (a) An employee who has a domestic partner, and is registered with the City Clerk, may cover the domestic partner under the employee's City-sponsored health plan. The employee will pay for the premium difference for the domestic partner coverage.
 - (b) An employee who has a domestic partner, and is registered with the Secretary of State of the State of California, may cover the domestic partner and/or the domestic partner's children as defined in paragraph (7) below, under the employee's City-sponsored health plan. The City shall contribute \$800 for an employee enrolled with one (1) dependent; and \$1050 for an employee enrolled with two (2) or more dependents. Effective January 1, 2010, the City shall contribute \$850 for an employee enrolled with one (1) dependent; and \$1200 for an employee enrolled with two (2) or more dependents.
- (7) The definition of dependent child for purposes of health and dental insurance shall be an unmarried dependent child from birth to age 24 if the child qualifies as an exemption under Internal Revenue Service (IRS) rules and regulations. Dependent child includes a grandchild living in the employee grandparent's home, step-children, adopted children, wards and foster children provided they qualify as the subscriber's or subscriber's lawful spouse's dependent under IRS rules and regulations.

d. Cash-Back Limits

- (1) The cash-back of City dollars from the IRS Section 125 Plan for employees who waive enrollment in City-sponsored group health plans shall be limited to career and exempt employees as follows:
 - (a) Effective January 1, 2009, for Confidential/Administrative employees, up to \$200 per month. Part-time employees shall be prorated.
 - (b) Effective January 1, 2009, for management employees, up to \$200 per month.
 - (c) Effective January 1, 2009, for Charter Officers, up to \$200 per month.

- e. Insurance Over \$50,000
 - (1) Exempt management and exempt management support employees may purchase out-of-pocket supplemental life insurance in the amount of up to three (3) times annual salary.
 - (2) Confidential/Administrative employees may purchase out-of-pocket supplemental life insurance in the amount of up to three (3) times annual salary and additional supplemental life insurance in the amount of \$10,000.
- f. The fringe benefit plan shall be applicable to full-time management and Confidential/Administrative employees. The fringe benefit plan, including management leave time, for employees who are less than full-time shall be established by the City Manager on a case-by-case basis, not to exceed the fringe benefit plan for comparable full-time employees.

3.2 FLEXIBLE SPENDING ACCOUNTS

The City has established the following Flexible Spending Accounts (FSA) as permitted by Internal Revenue Service Regulations:

- a. For City-sponsored health and dental insurance out-of-pocket costs; and
- b. Unreimbursed health care expenses up to \$4,800 per plan year effective each January 1; and
- c. Dependent care reimbursement.
- d. Unreimbursed mass transit expenses for work commute up to \$110 per month.
- e. Unreimbursed parking expenses to park at or near work up to \$215 per month.

3.3 DEFERRED COMPENSATION PLAN

Exempt management, exempt management support and Confidential/Administrative employees may participate in the City's Deferred Compensation 457 Plan as long as the deferred compensation salary limit is not exceeded.

3.4 SECTION 401(A) MONEY PURCHASE PLAN

The City's established IRS Section 401(a) Plan is available as follows:

- a. For exempt management employees, the City will contribute four percent (4%) of salary to the 401(a) Plan and the employee shall contribute five percent (5%) of salary to the Plan. An employee may also contribute up to

ten percent (10%) of additional after-tax dollars into the Plan.

- b. Employees must make an irrevocable election to participate in the Plan within ninety (90) days of employment and such election shall be final. Effective January 1, 2010 enrollment in the Plan will no longer be permitted during open enrollment.

3.5 LONGEVITY PAY

- a. Employee Eligibility

For the purpose of determining the year of employee eligibility for longevity pay as provided under Section 108 of the City Charter, only continuous full-time service shall be considered.

- (1) Where beginning employment may be intermittent with separate periods of employment in relief, seasonal, limited-term, temporary or part-time positions, only that period of intermittent employment (but excluding employment in part-time positions) immediately preceding the date of regular full-time continuous employment and without loss of time shall be considered.
- (2) Leaves of absence without pay shall not constitute a break in service, except such time on leave without pay, when it exceeds twenty (20) working days in a calendar year, shall be deducted in determining the year for an employee's eligibility. Leaves of absence granted for military service shall be considered as full-time continuous service.
- (3) Time taken off without pay, where formal leave of absence is not required, aggregating twenty (20) or fewer days in a calendar year shall not constitute a break in service and shall be disregarded in computing the year for an employee's eligibility. However, if such time taken off without pay exceeds twenty (20) days in any calendar year, the total amount of time so taken off without pay shall be deducted in determining the year for an employee's eligibility, but shall not constitute a break in service.
- (4) Where employment is terminated by resignation or discharge and the employee is subsequently reemployed, such time accumulated prior to resignation or discharge shall be forfeited, unless the employee is reinstated, in which case the time absent from City service shall not be considered as a break in service, but shall be deducted in determining the year for an employee's eligibility.
- (5) A layoff shall not constitute a break in service and the time accumulated prior to the layoff shall be added to the time after reinstatement for determining the year for an employee's eligibility.

- (6) Persons who become City employees pursuant to the provisions of City Charter Section 93 shall receive credit for time accumulated in the employment of the district, for purposes of determining the year for employee eligibility.

b. Payment After Eligibility

Once it has been determined that an employee is eligible for longevity pay, he/she shall receive the allowance as prescribed.

- (1) When authorized leave of absence or time off aggregating twenty (20) or more working days is taken during any employment year, longevity payment in the following July shall be made on a prorata basis.
- (2) Upon entrance of an employee into military service, or where an employee is granted a leave of absence following expiration of sick leave credits, such employee shall be paid, in the month of July following the date such leave begins, such longevity pay earned from his/her anniversary date of employment to the date such leave begins, on a pro rata basis, but not to exceed the maximum yearly allowance. Such employee shall not thereafter receive longevity pay until his/her return to City service, when he/she shall receive, in the month of July first following his/her return, the prorata portion of longevity pay from the date of return.
- (3) Upon death or retirement of an employee, such employee shall be entitled to receive the prorata portion of longevity earned on the date of death or retirement, but not to exceed the maximum yearly allowance; in all other cases of termination, longevity pay which would have been paid in the following July had employment continued, shall be forfeited, and there shall be no prorata payment for longevity.
- (4) The longevity pay granted in July of any year shall be considered to have been earned during the preceding employment year ending on or prior to July 1 of each year.
- (5) All payments for longevity shall be made on the payday covering the first full pay period in July of each year, except as provided under (3) of this Section.

3.6 SENIOR EMPLOYEE PAY

- a. **The City Manager may, at his discretion, approve Senior Employee Pay for eligible unrepresented employees and/or officers under the following**

terms:

(1) Unrepresented employees with twenty-five (25) years of PERS or SCERS service will receive Senior Employee Pay of five percent (5%) applied to the employee's salary and reported to PERS as special compensation for longevity pay, and to SCERS as salary. The salary range maximum may be exceeded by the addition of senior employee pay.

(2) Employees receiving Senior Employee Pay shall furlough thirteen (13) additional days (104 hours) during the fiscal year.

(3) Senior Employee Pay will expire upon the date selected by the City Manager upon implementation of the Pay.

ARTICLE 4 – RETIREMENT

4.1 RETIREES OR SURVIVOR DEPENDENTS

Eligible City retirees or survivor dependents shall receive City-paid health insurance contributions and dental insurance benefits under the following provisions:

a. Retiree Health Insurance Contribution Rates and Dental Insurance Benefits

Effective January 1, 2008, the City retiree health insurance contribution will be \$300 per month for the retiree and \$365 for retiree with dependent(s).

b. Employees Retiring on or After July 1, 1992

(1) Except as provided below, to be eligible for the City contribution to health insurance and for the City-paid dental benefit for retiree only, the employee must retire from active service with a minimum of ten (10) full years of City service for a service or ordinary disability retirement, and be minimum age 50.

(2) Employees retiring with thirty (30) or more years of service shall be eligible for the City's health insurance contribution and dental benefit

effective with the date of retirement without regard to age.

- (3) The City's contribution for health insurance shall be as follows:
 - (a) Employees with a minimum of ten (10) full years of service but less than fifteen (15) full years of service shall be eligible to a maximum of fifty percent (50%) of the City's maximum health insurance contribution identified in subsection (a) above.
 - (b) Employees with a minimum of fifteen (15) full years of service but less than twenty (20) full years of service shall be eligible to a maximum of seventy-five percent (75%) of the City's maximum health insurance contribution identified in subsection (a) above.
 - (c) Employees with a minimum of twenty (20) full years of service shall be eligible for up to one hundred percent (100%) of the City's maximum health insurance contribution identified in subsection (a) above.
- (4) There shall be no eligibility for the City's health insurance contribution or dental benefit if the employee elects to take a deferred retirement.
- (5) There shall be no City-paid health insurance contribution or dental benefit for retirees with less than ten (10) full years of City retirement service.

c. Persons in Deferred Retirement Status as of January 1, 1991

Employees who have elected a deferred retirement prior to January 1, 1991 and who then elect to retire on or after July 1, 1992, shall be eligible for the City's health insurance contribution and dental benefit as follows:

- (1) A retiree with at least ten (10) full years of City service shall be eligible for fifty percent (50%) of the City's health insurance contribution as identified in subsection (a) above.
- (2) A retiree with twenty (20) full years or more of City service shall be eligible for one hundred percent (100%) of the City's health insurance contribution as identified in subsection (a) above.
- (3) Retirees must be at least 50 years of age.
- (4) There is no eligibility to such health insurance contribution or dental benefit for retirees with less than ten (10) full years of City service or who have not attained the age minimum specified in subsection (b) above.

d. Industrial Disabled or Death in Line of Duty Survivors

Retirees who receive industrial disability pensions or death in-line-of-duty survivors will be entitled to one hundred percent (100%) of the City-paid health insurance contribution and dental benefit for retirees regardless of years of service.

e. Survivor Dependents Benefits

Survivor dependents of eligible employees or retirees shall be entitled to the same benefit amount, as the employee was eligible to at the time of death.

f. Medicare Supplement

In order to maintain eligibility for the City-paid retiree health insurance contribution, each eligible retiree and dependent must enroll in Medicare Parts A and B immediately after becoming eligible for such benefits.

g. Limitation Clause

No employee or retiree shall have any rights provided by this Section 4.1 after June 20, 2010.

4.2 PERS RETIREMENT PLAN AND CONTRIBUTION

a. The City's contract with the Public Employees Retirement System (PERS) for miscellaneous employees provides the following plan for all miscellaneous employees:

- Modified 2% at age 55
- One-year highest compensation
- Up to 2% COLA
- 25% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- Sick leave conversion to service credit

b. The City's contract with the Public Employees Retirement System (PERS) for fire safety employees to provide for the following plan for fire safety management employees:

Tier I and Tier III

- Modified 3% at age 55
- One-year highest compensation
- Up to 2% COLA

- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- EPMC
- Sick leave conversion to service credit

Tier II (SCERS Transferees)

- Modified 3% at age 55
- One-year highest compensation
- Up to 3% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- EPMC
- Sick leave conversion to service credit

- c. The City's contract with the Public Employees Retirement System (PERS) for police safety employees provides the following plan for police safety management employees:

Tier I and Tier III

- Modified 3% at age 50
- One-year highest compensation
- Up to 2% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- Sick leave conversion to service credit

Tier II (SCERS Transferees)

- Modified 3% at age 50
- One-year highest compensation
- Up to 3% COLA
- 50% survivor continuation
- 50% industrial disability
- Military service credit
- Peace Corps service credit
- Sick leave conversion to service credit

ARTICLE 5 – CHARTER OFFICERS

5.1 CHARTER OFFICER SALARIES

The salaries for the City Manager, City Attorney, City Treasurer, and City Clerk shall be modified only by City Council action and approval.

5.2 EXPENSE AND SUBSISTENCE ALLOWANCE

The sum of \$400 per month is established as a City expense reimbursement allowance for the City Manager for which no vouchers need be furnished. The sum of \$350 per month is established as a City expense reimbursement allowance for the City Attorney, City Treasurer and City Clerk for which no vouchers need be furnished.

ARTICLE 6 – NON-CAREER EMPLOYEES

6.1 NON-CAREER BENEFITS

Except as provided herein, unrepresented non-career (+1,040) employees do not accrue benefits.

6.2 CITY HEALTH AND WELFARE CONTRIBUTION

- a. Employees in the classification of Fire Recruit and Student Trainee (Paramedic Intern) shall receive the same City monthly health and welfare contribution amount as provided for the classification of Firefighter.
- b. Employees in the classification of Police Cadet, Police Recruit, and Community Service Officer (Limited Term) shall receive the same City monthly health and welfare contribution amount as provided for the classification of Police Officer.
- c. Employees in the classification of Dispatcher Recruit shall receive the same City health and welfare contribution amount as provided for the non-supervisory Dispatcher classification.
- d. Such health and welfare contributions may only be applied toward City-sponsored health and dental plans.

6.3 POOL SAFETY CLASSIFICATIONS

Employees holding classifications designated as pool safety positions may be eligible for additional compensation for qualifying work associated with the summer aquatics program. Such compensation is authorized solely for the purpose of recruiting and retaining qualified employees at City-operated swimming pools. Said employees shall be paid additional compensation as follows:

- a. Certification Fee Reimbursements. Upon submittal of documents showing successful completion of the required water safety courses and receipts showing fees paid, the City shall reimburse eligible employees up to \$200 for completing their certification course work.
- b. Recruitment Incentive. Upon successful completion of eighty (80) hours of work in a designated pool safety classification, the City shall pay eligible employees a lump sum amount of \$200.
- c. Retention Incentive. Upon successful completion of work during the entire summer aquatics season, the City shall pay eligible employees a lump sum amount of \$400.

ARTICLE 7 – LEAVES

7.1 VACATION

- a. Employees shall be entitled to vacation allowances pursuant to the provisions of Section 107 of the City Charter. Based on length of City service, the annual vacation allowances are:

<u>Annual Vacation Allowance</u>	<u>Length of Service</u>
10 days	to 5 years
15 days	to 15 years
20 days	16 or more years

- b. Vacation allowance administration shall be in accordance with the rules and regulations of the Civil Service Board, unless an exception is authorized by the City Manager under appropriate circumstances. Employees may accumulate up to a maximum of 480 vacation hours.

7.2 HOLIDAYS

- a. Holiday Hours for Fire Management
 - (1) Fire Assistant Chiefs assigned to fire suppression duty shall receive holiday benefits equal to, and on the same terms and conditions as, those holiday benefits granted by the City to employees in the Fire Department Unit. Such employees shall not receive any other holiday benefits under this Section.
 - (2) Fire Assistant Chiefs not assigned to fire suppression duty shall receive, for so long as they hold such assignments, 127.4 holiday hours per fiscal year, for which they shall be paid in cash, with their

regular paycheck, in twenty-six (26) equal bi-weekly installments. Such employees shall be eligible to receive the recognized holidays but not the floating holidays under this Section.

b. Holiday Hours for Police Captains and Police Lieutenants

Police Captains and Police Lieutenants regularly scheduled to work on a recognized holiday shall receive holiday credit for the hours worked on the holiday. Holiday credit accumulations shall be limited to a maximum carry-over of forty (40) hours from the preceding calendar year. Effective the pay period which includes January 8 of each year, earned holiday hours in excess of forty (40) shall be paid to the employee in cash at the employee's regular rate of pay for that pay period, unless an exception is authorized by the City Manager under appropriate circumstances.

c. Recognized Holidays

Except as otherwise provided, the following shall be recognized holidays for eligible employees:

<u>Holiday</u>	<u>Date</u>
New Year's Day	January 1
Martin Luther King's Birthday	Third Monday in January
Washington's Birthday	Third Monday in February
Cesar Chavez' Birthday	Last Monday in March
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
Thanksgiving Day	Fourth Thursday in November
Day after Thanksgiving	Friday after Thanksgiving
Christmas Eve (4 hours)	December 24
Christmas Day	December 25
New Year's Eve (4 hours)	December 31

d. Eligibility

- (1) To be eligible for holiday pay, the employee shall work the scheduled workday before and after the recognized holiday. Paid time on vacation, sick leave, compensating time off, or management leave time shall be considered hours worked for the purpose of holiday pay eligibility.
- (2) A part-time career employee, including an employee in a work-sharing program, or a non-career (+1,040) employee shall receive the recognized holiday benefit based upon the number of hours the employee was paid in that workweek as follows:

<u>Number of Recognized Holidays in the Workweek</u>	<u>Minimum Number of Paid Hours in the Workweek</u>	
	<u>50% Benefit</u>	<u>100% Benefit</u>
0.5	18	28.8
1.0	16	25.6
1.5	14	22.4
2.0	12	19.2

An employee paid for less than the minimum number of hours required for the 50% benefit shall receive no recognized holiday benefit.

- (3) Non-career (-1,040) employees shall not receive recognized holiday benefits.

e. Monday-Friday Schedule

If an employee's scheduled days off are Saturday and Sunday during a standard City workweek in which a recognized holiday falls, the following shall apply:

- (1) If the recognized holiday falls on a Saturday, the preceding Friday shall be considered the employee's holiday.
- (2) If the recognized holiday falls on a Sunday, the following Monday shall be considered the employee's holiday.

f. Weekend Schedule

If an employee's scheduled days off are other than Saturday and Sunday during the standard City workweek in which a recognized holiday falls, the following shall apply:

- (1) The actual dates as listed above shall be considered as the employee's holiday.
- (2) If the recognized holiday falls on the employee's scheduled day off, the employee shall accrue holiday credit for the hours of the holiday benefit.

g. Accrual of Leaves Over 24 Pay Periods

The accrual of leaves shall occur over twenty-four (24) pay periods per year, which shall be the first two (2) pay periods of each month. Leave accrual rates for each pay period in which accrual occurs shall be as specified in Section 7.2(i) (1), 7.4(a), and 7.11(a) and (b) below.

h. Holiday Credit Accumulation

Employees may accumulate holiday credit up to a maximum of eighty (80) hours. Holiday credit may be taken by the employee at the discretion of the department head.

i. Floating Holidays

(1) Accrual

(a) In addition to the recognized holidays specified above, except as provided below, employees shall receive the equivalent of two (2) floating holidays per fiscal year on an accrual basis as follows:

(i) Each full-time exempt management and exempt management support employee shall accrue floating holiday credit at the rate of forty (40) minutes per pay period. Each full-time Confidential/Administrative employee shall accrue floating holiday credit at the rate of forty (40) minutes per pay period. The employee shall accrue floating holiday credit for each pay period for which the employee is paid twenty (20) or more hours of salary.

(ii) A part-time career or management employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue floating holiday credit based upon the number of hours the employee was paid in that bi-weekly pay period: 64 or more hours paid = forty (40) minutes accrual; 40-63.9 hours paid = twenty (20) minutes accrual; less than 40 hours paid = 0 minutes accrual.

(b) Non-career (-1,040) employees shall not receive floating holiday benefits.

(2) Administration

(a) The scheduling of floating holiday time must be approved in advance by the Appointing Authority or designated representative.

(b) An employee may carry-over from the preceding calendar year a maximum of eight (8) hours of floating holiday accrual. Except for the eight (8) hour carry-over, all accumulated floating holiday time not used by the end of the pay period which includes January 8 shall be paid to the employee in cash

at the straight-time rate on the payday covering that pay period.

- (c) An employee terminating for any reason or going on a leave of absence without pay for a period exceeding ninety (90) days shall be paid for all accrued floating holiday time at the straight-time rate.

7.3 MANAGEMENT LEAVE TIME

- a. Exempt management and exempt management support employees exempt from the provisions of the Fair Labor Standards Act shall not accrue compensating time off or earn overtime pay for time worked in excess of eight (8) hours per day or forty (40) hours per week, but shall be expected to devote as much time to their employment as may be necessary for the efficient operation of City government.
- b. Exempt management and exempt management support employees shall be credited with eighty (80) hours of management leave time each fiscal year. Such time will be posted for use the first pay period in July. Management employees appointed after July 1 of a fiscal year shall be entitled to a prorata share of eighty hours of management leave time based upon the number of full months remaining in that fiscal year. Management leave time shall be useable upon being credited, subject to the approval of the immediate supervisor.
- c. Management leave time shall not accumulate from fiscal year to fiscal year. Employees will not be paid for the unused portion of management leave time.
- d. Management leave time shall not be cashed out upon separation from City service.

7.4 ADMINISTRATIVE LEAVE TIME

- a. Confidential/Administrative employees shall be credited with twenty (20) hours of administrative leave time each fiscal year. Such time will be posted for use the first pay period in July. Confidential/Administrative employees hired after July 1 of a fiscal year shall be entitled to a prorata share of twenty hours of administrative leave time based upon the number of full months remaining in that fiscal year. Administrative leave time shall be useable upon being credited, subject to the approval of the immediate supervisor.
- b. Administrative leave time shall not accumulate from fiscal year to fiscal year. Employees will not be paid for the unused portion of administrative leave time.
- c. Administrative leave time shall not be cashed out upon separation from City service.

7.5 SICK LEAVE

a. Accrual

- (1) A full-time employee shall accumulate sick leave credits at the rate of one day per month (4 hours per bi-weekly pay period) of employment which may be used at the discretion of the employee in the event of illness or injury which is not job-related; however, in accordance with the Rules of the Civil Service Board, one-third (1/3) of the accrued sick leave may be used after exhaustion of injury-on-duty time. Such usage shall not exceed the maximum amount of the employee's accumulation. A permanent part-time employee shall earn sick leave on a prorata basis.
- (2) An employee in active service of the City, eligible to accumulate sick leave credits, shall in January of each year receive a cash payment for twenty-five percent (25%) of the unused portion of sick leave credits accumulated during the preceding calendar year from January 1 through December 31, provided the employee shall have to his/her credit on December 31 immediately preceding the date for payment, a total of at least sixty (60) sick leave days accumulated. The employee shall be paid for such percentage of sick leave accumulation at the rate of pay which the employee was receiving on January 1 of each year in which payment is made. The amount of time for which an employee is paid shall be deducted from the employee's total accumulation.
- (3) Notwithstanding the above, an employee, otherwise eligible, may elect not to receive cash payments for accumulated sick leave by notifying the Accounting Division of the Department of Finance, in writing of such election no later than January 1 of each year.

b. Sick Leave Cash Out

Upon termination of any employee eligible to accumulate sick leave credits, with more than twenty (20) years of City service, for reasons of retirement, resignation, layoff, or death, such employee (or those entitled by law to the possession of the estate of a deceased employee) shall receive payment for thirty-three and one-third percent (33-1/3%) of the sick leave credits accumulated (to the nearest full day) by the employee on the date of such retirement, resignation, layoff, or death, or to apply the sick leave balance to service credit pursuant to the PERS contract with the City. Employees hired on or after January 1, 2005 shall not be eligible for payment of any portion of accumulated sick leave credits.

Upon retirement, SCERS members eligible to accumulate sick leave credits shall receive payment of thirty-three and one-third percent (33-1/3%).

c. Reinstatement of Sick Leave After Return From Layoff

Any employee who is laid off and receives payment for thirty-three and one-third percent (33-1/3%) of his/her total accumulated sick leave credits shall be credited with the remaining sixty-six and two-thirds percent (66-2/3%) of his/her accumulated sick leave credits if and when said employee is recalled. If said employee thereafter leaves City service after being recalled and is entitled to payment of his/her accumulated sick leave credits under this Section, said employee shall only receive payment for thirty-three and one-third percent (33-1/3%) of those sick leave credits which accrued after the date of recall.

d. Except as provided herein, no payments made or sick leave credits accumulated shall be construed or deemed to constitute retirement benefits payable to employees of the City.

e. The Rules and Regulations of the Civil Service Board relating to the administration of sick leave privileges and benefits shall apply to all covered employees.

7.6 PARENTAL LEAVE

The parental leave policy for both male and female employees is as follows:

a. Full-time career employees shall be eligible for City Parental Pay of four (4) weeks consisting of up to one hundred-sixty (160) hours of continuous paid time off. Part-time career employees shall be eligible for up to eighty (80) hours of continuous City-paid time off. The duration of City Parental Pay shall not change based on a change in employment status, such as from part-time to full time career. Unused City Parental Pay shall have no cash value. Non-career employees are not eligible for the four (4) weeks of City- Parental Pay.

b. To be eligible for City Parental Pay, an employee must have completed at least 6,240 hours and three (3) years of career service from the most recent date of hire, preceding either (a) the birth of a child who resides with the employee and for whom the employee has legal custody, or (b) the adoption of a child under age four (4) who resides with the employee and for whom the employee has physical and legal custody.

c. The use of City Parental Pay must be initiated within four (4) months of childbirth or adoption.

d. Eligible employees shall have the right to only one allotment of City Parental Pay per pregnancy or adoption regardless of the number of children involved (e.g., twins).

- e. Eligible employees shall have the right to extend City Parental Pay time off beyond the four (4) weeks of City-paid leave for a maximum of six (6) months of leave by utilizing accrued leave hours such as sick leave, vacation, accrued holiday, and/or unpaid leave to their initial request for parental leave. The total period of absence from work, including the four (4) weeks of paid parental leave, shall not exceed six (6) months.
- f. Parental Leave of Absence and/or City Parental Pay shall be used continuously. At the discretion of the appointing authority parental leave may be used intermittently or on a reduced schedule if a timely request is made by the employee.
- g. Paid parental leave shall be considered as time worked for purposes of eligibility for recognized holidays occurring during the leave.
- h. Upon return from parental leave on the date previously authorized, employees shall be reinstated in the former department and in the classification last held.

7.7 INJURY-ON-DUTY

- a. The City Manager or designee shall administer the provisions of the City Charter governing benefits for City employees who incur injuries arising out of and in the course of their duties.
- b. In administering those provisions, the City Manager or designee shall determine the amount of credit to which the City is entitled as against workers' compensation benefits payable under the California Labor Code. In no event shall the credit so determined exceed that specified by the City Charter or the laws of the State of California.
- c. Where a career employee sustains an injury covered by workers' compensation and has utilized all of the one-year "injury-on-duty time" as provided under City Charter Section 253, or former City Charter Section 167, as the case may be, and consequently is receiving straight workers' compensation temporary disability payments, the employee will be allowed to utilize (while off work) accrued vacation time in addition to receiving workers' compensation payments. The employee must take a full day's vacation pay for each day off work. As a condition of so using such accrued vacation, the employee is required to continuously utilize accrued vacation until accrued vacation is exhausted or he/she returns to work, so that the employee is off the City payroll at the earliest possible date. This provision also applies to holiday pay accrued and vested.

7.8 COURT LEAVE

- a. When an employee is absent from work to testify in response to a properly served subpoena issued by a court of competent jurisdiction in a non-work-

related matter to which the employee is not a party, to serve on a jury, or to report for jury duty examination, the employee shall be granted pay for those hours which the employee is absent for such reason. The City may require the employee to elect to be on telephone alert for jury duty and remain on the job until such time as called to testify or serve jury duty. When an employee is required to be on telephone alert, the employee will cooperate with the court or jury commissioner and the City will be responsible to ensure that the employee is available. Pay for work time lost shall be computed at the employee's regular rate of pay at the time of such absence.

- b. If a swing shift or graveyard shift employee has served in excess of one-half the scheduled shift in court or on jury duty, the employee will notify the supervisor in advance of the start time so he/she will be excused from the shift. If the employee is in court or on jury duty less than one half the shift, the employee will be required to work.
- c. In lieu of the shift after service on court leave, a graveyard shift employee may request to take off the shift prior to court leave, provided that if the employee serves less than one-half of the shift, he/she will be required to use vacation or other leave accruals to cover the shift.
- d. To receive pay for work time lost, an employee must provide the City with a statement signed by an official of the court certifying the employee's service as a witness or juror or appearance in court for such purposes, the date or dates of attendance, the time released from attendance and the compensation paid exclusive of any transportation and subsistence allowance.
- e. When a non-career employee is regularly scheduled to work and is ordered to appear in court or report for jury duty, such employee shall be entitled to court leave benefits in accordance with the above-stated procedure.

7.9 DAILY HOUR VALUE

The hour value of a leave day for vacation, sick leave or other paid leave shall be 11.2 hours for Fire Assistant Chiefs not assigned to fire suppression duty.

7.10 CATASTROPHIC LEAVE PLAN

- a. A benefit-qualified employee may donate to or receive from another benefit-qualified employee, usable vacation, floating holiday, management leave, or compensating time off hours. Participation in this plan shall be voluntary. Sick leave may not be donated under this plan.
- b. All donations shall be made and accepted in writing using City-provided forms.
- c. The donation in any category must be a minimum of eight (8) hours of usable

time.

- d. Donations shall be on an hour-for-hour basis, regardless of the pay rates of the donor and recipient, except hours transferred between employees on the Fire suppression (56 hours) schedule and the non-Fire suppression (40) hours schedule shall be adjusted by a factor of 1.4 to 1.
- e. Hours to be donated shall be kept in a pledge status until used. As needed, pledged hours shall be debited from the donor's leave balance and credited to the recipient's usable vacation accrual balance. Once credited, the donation becomes irrevocable.
- f. Management employees may only receive donations from management employees. A non-management employee may not receive donations from a subordinate employee where a direct supervisor/subordinate relationship exists. Any exception to this paragraph must be approved by the City Manager or designee.
- g. To be eligible to use donations, an employee must:
 - (1) Be incapacitated and unable to work due to a prolonged catastrophic non-industrial illness or injury that is estimated to last for at least thirty (30) calendar days;
 - (2) have exhausted all usable balances, including sick leave;
 - (3) be on an approved leave of absence.
- h. All donated hours must be used on a continuous and uninterrupted basis and will be paid at the rate of pay and normal work schedule of the recipient, along with all usable hours accrued, until the earliest of the following events occurs:
 - (1) All leave balances, including both donated and accrued leave, are exhausted;
 - (2) The employee returns to work at his/her normal work schedule; or
 - (3) The employee's employment terminates.
- i. Donations received while a recipient is still utilizing previously donated and related accrued leave time may be used immediately thereafter. Hours donated subsequent to exhausting all donated hours shall be accumulated and utilized along with related accrued leave hours in amounts equal to the recipient's normal bi-weekly work hours.
- j. Used donated leave time shall count toward the application of City service and benefits in the same manner as when the employee is on paid vacation

leave.

- k. Used donated leave time shall be subject to the recipient's normal payroll deductions.

7.11 SACRAMENTO HOUSING & REDEVELOPMENT AGENCY (SHRA) TRANSITION

Employees who are transferred from employment at SHRA to the City as a result of restructuring, reorganizing or removal of services to the City shall be allowed to transfer the following accrued benefits from SHRA to the City:

- a. Eighty percent (80%) of sick leave balances after cash-out pursuant to Agency policy.
- b. Vacation balances up to one year of accrual at the employee's current rate on transition to the City.

7.12 PERSONAL TIME OFF FOR CONFIDENTIAL/ADMINISTRATIVE EMPLOYEES

a. Non-Exempt Accrual

In addition to the floating holidays specified in Section 7.2, each non-exempt Confidential/Administrative employee shall receive the equivalent of twenty-four (24) hours of annual paid personal time off on an accrual basis as follows:

- (1) Each full-time employee shall accrue personal time off credit at the rate of one hour per pay period. The employee shall accrue such credit for each pay period for which the employee is paid twenty (20) or more hours of salary.
- (2) A part-time employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue personal time off credit based upon the number of hours the employee was paid in that bi-weekly pay period: 64 or more hours paid = one (1) hour accrual; 40-63.9 hours paid = thirty (30) minutes accrual; less than 40 hours paid = 0 minutes accrual.

b. Exempt Accrual

In addition to the floating holidays specified above, each exempt confidential/administrative employee shall receive the equivalent of thirty-two (32) hours of annual paid personal time off on an accrual basis as follows:

- (1) Each full-time employee shall accrue personal time off credit at the rate of one (1) hour and twenty (20) minutes per pay period. The employee shall accrue such credit for each pay period for which the employee is paid twenty (20) or more hours of salary.

- (2) A part-time employee, including an employee in a work sharing program, or a non-career (+1,040) employee shall accrue personal time off credit based upon the number of hours the employee was paid in that bi-weekly pay period: 64 or more hours paid = one (1) hour and twenty (20) minutes accrual; 40-63.9 hours paid = forty (40) minutes accrual; less than 40 hours paid = 0 minutes accrual.

c. Non-Career

Non-career (-1,040) employees shall not receive personal time off benefits.

d. Administration

Personal time off shall be administered in the same manner as specified above for floating holidays, except the eight (8) hour maximum carry-over shall apply to both floating holidays and personal time off in the aggregate.

7.13 BEREAVEMENT LEAVE

An employee may receive up to three (3) days of City Bereavement Pay based on the death of the employee's spouse, parent, sibling, child, grandchild or grandparent as defined herein. The employee may use sick leave as authorized by Civil Service Board Rule 16, Sick Leave, for additional time off or to attend to other death, bereavement or funeral needs.

7.14 FAMILY AND MEDICAL LEAVE

- a. The federal Family Medical Leave Act (FMLA) and state California Family Rights Act (CFRA) are applicable to career and non-career employees who have completed the required 1250 hours and 12 months of employment prior to the time requested. The City uses a 12-month rolling period to determine eligibility .
- b. To apply for a leave the employee must complete the City leave request form available from Human Resources or the department support staff. The employee must provide a medical certification of the need and the duration or intermittent schedule which is anticipated, to allow for coverage.
- c. The duration of FMLA/CFRA leave cannot exceed twelve weeks. The employee must use their accrued leave during the FMLA/CFRA leave, except that they may retain up to forty (40) hours of accrued leave at the time leave without pay commences. The employee may not then resume paid leave until after returning to work.
- d. To the extent allowed by law, FMLA/CFRA leaves shall be used concurrently.
- e. The City policy covering FMLA/CFRA shall be applicable to all employees and may be obtained from Human Resources.

7.15 PERSONAL LEAVE

- a. Full-time career employees who have completed ten (10) full years of service shall be credited with twenty-four (24) hours of personal leave in January of each applicable year. Part-time career employees shall be credited with a prorated amount of time based on their regular schedule.
- b. Use of the personal leave shall not cause overtime.
- c. Personal leave shall not accumulate from year to year and shall have no cash value. If an employee is unable to use all of the time by the end of the calendar year based on operational need, the Department may approve carry-over to the next year. In all other cases, the time shall be forfeited.

ARTICLE 8 – REIMBURSEMENTS AND ALLOWANCES

8.1 TRANSPORTATION AND PARKING ALLOWANCES

- a. Reimbursement for Use of Privately-Owned Vehicles
 - (1) The City Manager may offer up to \$400 per month as reimbursement for the use of privately-owned vehicles on City business or as compensation in lieu of the use of City vehicles on City business for management employees.
 - (2) The City Manager shall receive \$400 monthly vehicle allowance and City-provided parking.
 - (3) Department Directors shall receive \$400 monthly vehicle allowance and City-provided parking.
 - (4) Exempt management and exempt management support employees are eligible for vehicle allowance with department authorization.
 - (5) Exempt management and exempt management support employees shall receive City-provided parking. Exempt Confidential/Administrative employees are eligible for City-provided parking.
 - (6) With the authorization of the City Manager, Confidential/Administrative employees may receive up to \$100 per month with or without City-provided parking.
 - (7) Reimbursement for out-of-town travel shall be at the general mileage reimbursement rate (minus 25 miles for individuals receiving a monthly vehicle allowance) or comparable coach airfare, whichever is

lower.

Any automobile operated on City business by any of the officials mentioned for use of the monthly vehicle allowance shall be insured against liability in persons and property, including wrongful death, in an amount no less than the minimum State of California required automobile coverage for bodily injury and property damage. The monthly vehicle allowance shall be in lieu of the payment of all mileage, except for out-of-county travel on official business of the City, and in lieu of the use of City-owned vehicles.

b. Monthly Bus Transportation Reimbursement

(1) Sacramento Regional Transit District (SRTD)

Full-time career civil service, exempt management, exempt management support, and exempt Confidential/Administrative employees who utilize SRTD for home-to-work transportation are eligible to receive an eighty percent (80%) City-paid SRTD monthly non-zone sticker pass. Part-time career civil service and exempt employees shall be eligible for a fifty percent (50%) price discount on the monthly non-zone sticker pass. The employee must notify the Department of Finance, Revenue Division, prior to the first day of the month to obtain the monthly pass discount for that next month.

Exempt management, exempt management support, and exempt Confidential/Administrative employees are eligible to receive an eighty percent (80%) City-paid SRTD monthly non-zone sticker pass in lieu of the City-paid parking.

(2) Other Public Transportation

Eligible full-time employees, as described above, who regularly utilize other public transportation regulated by the Public Utilities Commission or the equivalent for home-to-work commuting are eligible for monthly transit pass reimbursement up to eighty percent (80%) of the cost. Eligible part-time employees, as described above, shall be eligible for a fifty percent (50%) monthly reimbursement. The employee must present the required proof of purchase to the Department of Finance, Revenue Division, prior to the first day of the month to obtain reimbursement. The amount of monthly reimbursement shall not exceed \$120.00.

Exempt management and exempt Confidential/Administrative employees who regularly utilize other public transportation regulated by the Public Utilities Commission are eligible to receive reimbursement of up to eighty percent (80%) of the cost in lieu of City-paid parking up to a maximum of \$120.00.

(3) Transportation Allowance for Employees Assigned Downtown

Effective July 2009, eligible full-time Confidential/Administrative employees, as described above, who work in the downtown area, shall receive a \$90.00 per month transportation allowance. Part-time career confidential/ administrative employees who work in the downtown area shall receive \$60.00 per month transportation allowance. Non-career employees shall not be eligible for the allowance.

(4) Transportation Allowance for Employees Not Assigned Downtown

Effective September 1, 2000, eligible full-time confidential/ administrative employees, as described above, who work outside of the downtown area shall receive \$15.00 per month transportation allowance. New employees hired after August 29, 2000 shall not be eligible for the allowance.

c. Discounted Parking Rates

Discounted parking will be available to Confidential/Administrative employees, on a first-come, first-serve basis, for parking spaces Memorial Parking Lot at a cost of seventy percent (70%) of the regular at Memorial Parking Lot monthly rate. This means that the employee discounted rate is thirty percent (30%) off the full monthly rate. This provision shall remain in effect until further notice by the City.

d. City Vehicle Retention

The City Manager may authorize overnight home retention of City vehicles for public safety assignments, on-call assignments, and other special or emergency assignments.

8.2 POLICE AND FIRE UNIFORM ALLOWANCE

- a. Safety management personnel employed in the Police Department shall receive a uniform allowance equal to, and on the same terms and conditions as, the uniform allowance granted to employees in the Police Department Unit.
- b. Safety management personnel employed in the Fire Department shall receive a uniform allowance equal to, and on the same terms and conditions as, the uniform allowance granted to employees in the Fire Department Unit.
- c. Civilian managers of the Police Department shall receive a uniform allowance equal to the highest uniform allowance granted to the represented employees whom they manage.

8.3 TUITION REIMBURSEMENT

Career employees will be reimbursed for the cost of tuition up to a maximum of \$1500.00 per calendar year, pursuant to the City's existing policy for such education reimbursement. In addition, the department may authorize tuition reimbursement for training through other approved sources.

8.4 STATE OF CALIFORNIA BAR DUES

The actual cost of mandatory State Bar dues shall be paid for employees in attorney classifications in the City Attorney's Office. In the sole discretion of the City Attorney, the City Attorney may approve reimbursement, from the budget of the employing department, for other licensed City employee attorneys whose legal skills and abilities represent a significant benefit to the City. The City Attorney may authorize such reimbursement after the paying department has produced documentation showing payment was made by the employee receiving the reimbursement.

8.5 REQUIRED LICENSES AND CERTIFICATIONS

Where the City requires that an employee maintain a license and/or certification, the Department Head or designee may, on a case-by-case basis, reimburse the employee for costs associated with the renewal of such license. This action shall not apply to driver licenses.

8.6 CONTINUING EDUCATION

When the City requires that an employee maintain a license or certificate, which mandates continuing education (CEU) to maintain the license or certificate, the employee is responsible for obtaining the CEUs. The City may provide the needed CEUs or reimburse the employee for the cost of such training.

8.7 BILINGUAL PAY

- a. The City may authorize bilingual pay when it is determined to be necessary for the operation. The City shall determine what languages are appropriate for such pay and the number of employees to be certified. To be eligible for bilingual pay the employee must be determined to be verbally proficient, and if necessary for the assignment, proficient in the written language. The City will arrange the certification and testing process and authorize the bilingual pay.
- b. Bilingual pay shall be paid at the rate of twenty dollars (\$20) bi-weekly for any pay period in which the employee is certified. An employee who is receiving bilingual pay may be required to provide assistance to any City operations.

8.8 TECHNOLOGY ALLOWANCE

- a. Charter Officers, exempt management and exempt management support employees shall be authorized a monthly technology allowance of up to one-hundred dollars (\$100). At the discretion of the Appointing Authority or, as

delegated by the City Manager to a department head, a technology allowance may be approved for an exempt management or exempt management support employee in lieu of using a City-provided cellular telephone. Use of City-provided cellular telephones shall be discontinued upon receipt of the technology allowance by the employee.

- b. Upon approval of the monthly technology allowance, the employee shall obtain, at his or her own expense and as a private individual, a personal cellular telephone and monthly cellular service contract that may be used to conduct City-related business. The employee shall publish and/or provide the cellular telephone number to designated individuals and organizations with whom the employee normally conducts City-related business.
- c. Exempt management and exempt management support employees shall be generally accessible via his or her cellular telephone for the conduct of City-related business.

8.9 NOTARY PAY

An employee who is required to maintain, or who obtains for City benefit a notary registration shall receive a biweekly certification pay of fifteen dollars (\$15). Exempt management and exempt management support employees are not eligible for notary pay.

ARTICLE 9 – MISCELLANEOUS

9.1 OFF-DUTY EMPLOYMENT OF EXEMPT EMPLOYEES

- a. Exempt employees shall not engage in any other employment, work, profession, business or enterprise that is inconsistent, incompatible, in conflict with or adversely affects the performance of their duties, or that is inimical to the most effective performance of the mission of City management or the best interests of the City.
- b. Exempt employees shall not accept any off-duty employment without the express consent, in advance, of the City Manager or designated representative.

- c. An exempt employee shall not work:
 - (1) In any employment which will tend to bring discredit upon City management, or which is detrimental to City goals, or which will reduce an individual's efficiency or usefulness as a City employee.
 - (2) In any employment requiring an affiliation, membership or allegiance tending to influence conduct in a manner inconsistent with the proper discharge of responsibilities to the City or the public interest.
 - (3) In any employment for any other municipality or political subdivision of the state or federal government (except by express permission of the City Manager).
 - (4) In any off-duty position while on sick leave or injured-on-duty status.
- d. An exempt employee may request authorization for off-duty employment by forwarding a letter of request in duplicate to his/her department head. The letter should provide details concerning the type of employment, expected duration of employment, and the employer's name. Department heads and members of the City Manager's immediate staff will submit personal requests directly to the City Manager for approval.
- e. The department head will notify each exempt employee of action taken on the request for off-duty employment by indicating such action on the letter of request and returning it to the individual. A copy of the letter will be retained in the office of the department head. The City Manager will take similar action on personal requests by department heads and members of the City Manager's immediate staff.
- f. Authorization for off-duty employment may be revoked by the department head at any time it has been determined that the provisions of this Section have not been followed. The department head will notify the employee, by letter, of actions taken to revoke previous authorization for off-duty employment.
- g. Part-time, seasonal, or limited-term employees are not subject to the restrictions of this Section.

9.2 PAYROLL ERRORS

- a. In the event an error has been made, including but not limited to the payment of an employee's salary, overtime payment or leave accruals, balances or usages, the City shall, for purposes of future compensation, adjust such compensation to the correct amount, and give written notice to the employee.
- b. In the event an employee received an overpayment, reimbursement to the City shall be accomplished by:

- (1) Lump sum payment by the employee;
- (2) A one-time deduction from useable vacation, compensating time off (CTO), or holiday credit balances equivalent to the overpayment at the employee's current hourly rate;
- (3) A repayment schedule through payroll deduction; and/or
- (4) Other means, as may be mutually agreed between the parties.

No repayment schedule shall exceed fifty-two (52) pay periods in duration, except that if the employee does not agree to a voluntary repayment schedule, the overpayment collection shall not exceed twenty-six (26) pay periods.

- c. No action shall be taken to enforce repayment of an overpayment, or to correct an underpayment, unless action is taken within two (2) years from the ending date of the pay period in which the error is discovered. "Action is taken" as used in this Section shall mean written notice to the employee in the case of an overpayment, or written or oral notice to the City in the case of an underpayment error.

9.3 LETTER OF REPRIMAND

- a. A letter of reprimand issued to a civil service employee on or after June 24, 1995, shall not be appealable to the Civil Service Board, except the employee may have an administrative review of the reprimand by submitting a request in writing within seven (7) calendar days to the Director of Labor Relations. The Director or designee will schedule a private meeting within seven (7) calendar days of receipt of the written request to hear the employee's response. A final written decision will be rendered by the Director or designee within seven (7) calendar days of the meeting.
- b. Such letter will be withdrawn from an employee's official personnel file two (2) years from the date of issue provided there has not been additional formal discipline imposed during the two-year period.

9.4 RETIREE COURT APPEARANCE FEES

A retired City employee who is subpoenaed to appear in court on behalf of the City in his or her capacity as a former City employee shall receive a court appearance fee if the employee reports at the time specified for his or her particular testimony regardless of whether the employee is ultimately required to testify. The court appearance fee shall be one hundred twenty-five dollars (\$125) for a full day or seventy-five dollars (\$75) for a half day, which is defined as four (4) hours or less. Nothing herein shall serve to establish an employment relationship for any purpose, including, but not limited to, employee benefits, reimbursements, compensation, court cancellation fee, or any other rights.



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
010701 \ Administrative Assistant	Yearly	42,948.00	53,685.00	64,422.00
CONF \ 003 \ AdminAsst CONFGRD003	Bi - weekly	1,651.85	2,064.81	2,477.77
	Hourly	20.648100	25.810000	30.972100
010800 \ Administrative Asst (Conf/Ex)	Yearly	42,948.00	53,685.00	64,422.00
CONF \ 018 \ AdminAstEx CONFGRD018	Bi - weekly	1,651.85	2,064.81	2,477.77
	Hourly	20.648100	25.810000	30.972100
010807 \ Administrative Tech (Conf/Ex)	Yearly	41,494.00	51,867.00	62,240.00
CONF \ 024 \ AdmTechEx CONFGRD024	Bi - weekly	1,595.92	1,994.88	2,393.85
	Hourly	19.949000	24.940000	29.923100
010702 \ Administrative Technician	Yearly	41,494.00	51,867.00	62,240.00
CONF \ 004 \ AdminTech CONFGRD004	Bi - weekly	1,595.92	1,994.88	2,393.85
	Hourly	19.949000	24.940000	29.923100
010817 \ Analyst Trainee	Yearly	47,897.00	59,871.00	71,845.00
CONF \ 035 \ AnalystTrnee CONFGRD035	Bi - weekly	1,842.19	2,302.73	2,763.27
	Hourly	23.027400	28.780000	34.540900
010703 \ Applications Developer	Yearly	57,447.00	71,809.00	86,171.00
CONF \ 005 \ ApplicatDv CONFGRD005	Bi - weekly	2,209.50	2,761.88	3,314.27
	Hourly	27.618800	34.520000	41.428400
010704 \ Data Systems Technician	Yearly	47,946.00	59,933.00	71,920.00
CONF \ 006 \ DataSysTec CONFGRD006	Bi - weekly	1,844.08	2,305.12	2,766.15
	Hourly	23.051000	28.810000	34.576900
010705 \ Deputy City Clerk	Yearly	37,048.00	46,310.00	55,572.00
CONF \ 007 \ DepCtyClk CONFGRD007	Bi - weekly	1,424.92	1,781.15	2,137.38
	Hourly	17.811500	22.260000	26.717300
010706 \ Desktop Support Specialist	Yearly	52,572.00	65,715.00	78,858.00
CONF \ 029 \ DsktpSupSp CONFGRD029	Bi - weekly	2,022.00	2,527.50	3,033.00
	Hourly	25.275000	31.590000	37.912500
010813 \ Executive Assistant (Ex)	Yearly	42,948.00	53,685.00	64,422.00
CONF \ 026 \ ExecAsst CONFGRD026	Bi - weekly	1,651.85	2,064.81	2,477.77
	Hourly	20.648100	25.810000	30.972100



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
010725 \ IT Project Analyst	Yearly	57,447.00	71,809.00	86,171.00
CONF \ 034 \ InfoTechPrAnlyst CONFRD	Bi - weekly	2,209.50	2,761.88	3,314.27
034	Hourly	27.618800	34.520000	41.428400
010802 \ LAN Administrator	Yearly	52,572.00	65,715.00	78,858.00
CONF \ 020 \ LanAdminst CONFRD020	Bi - weekly	2,022.00	2,527.50	3,033.00
	Hourly	25.275000	31.590000	37.912500
010803 \ Legal Secretary (Ex)	Yearly	42,354.00	52,943.00	63,532.00
CONF \ 021 \ LegalSecEx CONFRD021	Bi - weekly	1,629.00	2,036.27	2,443.54
	Hourly	20.362500	25.450000	30.544200
010719 \ Legal Staff Assistant	Yearly	32,046.00	40,057.00	48,068.00
CONF \ 030 \ LegStfAsst CONFRD030	Bi - weekly	1,232.54	1,540.65	1,848.77
	Hourly	15.406700	19.260000	23.109600
010809 \ Legal Staff Assistant (Ex)	Yearly	32,046.00	40,057.00	48,068.00
CONF \ 025 \ LglStfAsEx CONFRD025	Bi - weekly	1,232.54	1,540.65	1,848.77
	Hourly	15.406700	19.260000	23.109600
010804 \ Paralegal (Ex)	Yearly	46,743.00	58,429.00	70,115.00
CONF \ 022 \ ParalegEx CONFRD022	Bi - weekly	1,797.81	2,247.27	2,696.73
	Hourly	22.472600	28.090000	33.709100
010707 \ Payroll Technician	Yearly	37,800.00	47,250.00	56,700.00
CONF \ 008 \ PayrollTec CONFRD008	Bi - weekly	1,453.85	1,817.31	2,180.77
	Hourly	18.173100	22.720000	27.259600
010708 \ Personnel Technician	Yearly	42,810.00	53,512.00	64,214.00
CONF \ 009 \ PersTech CONFRD009	Bi - weekly	1,646.54	2,058.15	2,469.77
	Hourly	20.581700	25.730000	30.872100
010710 \ Programmer	Yearly	50,554.00	63,192.00	75,830.00
CONF \ 031 \ Programmer CONFRD031	Bi - weekly	1,944.38	2,430.46	2,916.54
	Hourly	24.304800	30.380000	36.456700
010811 \ Senior Legal Staff Asst (Ex)	Yearly	37,048.00	46,310.00	55,572.00
CONF \ 032 \ SrLglStfAEx CONFRD032	Bi - weekly	1,424.92	1,781.15	2,137.38
	Hourly	17.811500	22.260000	26.717300
010712 \ Senior Staff Assistant	Yearly	37,048.00	46,310.00	55,572.00
CONF \ 012 \ SrStafAsst CONFRD012	Bi - weekly	1,424.92	1,781.15	2,137.38
	Hourly	17.811500	22.260000	26.717300



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
010713 \ Staff Assistant	Yearly	32,046.00	40,057.00	48,068.00
CONF \ 013 \ StaffAsst CONFGRD013	Bi - weekly	1,232.54	1,540.65	1,848.77
	Hourly	15.406700	19.260000	23.109600
010806 \ Staff Assistant (Ex)	Yearly	32,046.00	40,057.00	48,068.00
CONF \ 023 \ StfAsstEx CONFGRD023	Bi - weekly	1,232.54	1,540.65	1,848.77
	Hourly	15.406700	19.260000	23.109600
010816 \ Supervising Legal Secretary	Yearly	47,437.00	59,296.00	71,155.00
CONF \ 028 \ SupLeglSec CONFGRD028	Bi - weekly	1,824.50	2,280.62	2,736.73
	Hourly	22.806300	28.510000	34.209100
010714 \ Systems Engineer	Yearly	59,715.00	74,644.00	89,573.00
CONF \ 014 \ SysEnginr CONFGRD014	Bi - weekly	2,296.73	2,870.92	3,445.12
	Hourly	28.709100	35.890000	43.063900
010715 \ Treasury Assistant	Yearly	43,717.00	54,646.00	65,575.00
CONF \ 033 \ TreasryAst CONFGRD033	Bi - weekly	1,681.42	2,101.77	2,522.12
	Hourly	21.017800	26.270000	31.526400



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
001700 \ Accountant Auditor	Yearly	52,130.00	65,163.00	78,196.00
MGTE \ 004 \ AccntntAud MGTEGRD004	Bi - weekly	2,005.00	2,506.27	3,007.54
	Hourly	25.062500	31.330000	37.594200
001701 \ Accounting Manager	Yearly	75,682.00	94,603.00	113,524.00
MGTE \ 005 \ AccntntMgr MGTEGRD005	Bi - weekly	2,910.85	3,638.58	4,366.31
	Hourly	36.385600	45.480000	54.578800
001702 \ Administrative Officer	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 006 \ AdminOffcr MGTEGRD006	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001845 \ Animal Care Services Manager	Yearly	80,610.00	100,762.00	120,914.00
MGTE \ 122 \ AnCarSvMgr MGTEGRD122	Bi - weekly	3,100.38	3,875.46	4,650.54
	Hourly	38.754800	48.440000	58.131700
001703 \ Arts Administrator	Yearly	61,158.00	76,447.00	91,736.00
MGTE \ 007 \ ArtPubCoor MGTEGRD007	Bi - weekly	2,352.23	2,940.27	3,528.31
	Hourly	29.402900	36.750000	44.103800
001859 \ Arts in Public Places Spec	Yearly	55,598.00	69,498.00	83,398.00
MGTE \ 130 \ ArtPubSpec MGTEGRD130	Bi - weekly	2,138.38	2,673.00	3,207.62
	Hourly	26.729800	33.410000	40.095200
001704 \ Assistant City Attorney	Yearly	113,403.00	141,754.00	170,105.00
MGTE \ 008 \ AsstCtyAtt MGTEGRD008	Bi - weekly	4,361.65	5,452.08	6,542.50
	Hourly	54.520700	68.150000	81.781300
001705 \ Assistant City Clerk	Yearly	59,781.00	74,726.00	89,671.00
MGTE \ 009 \ AsstCtyClk MGTEGRD009	Bi - weekly	2,299.27	2,874.08	3,448.88
	Hourly	28.740900	35.930000	43.111100
001706 \ Assistant City Manager	Yearly	136,021.00	170,026.00	204,031.00
MGTE \ 010 \ AsstCtyMgr MGTEGRD010	Bi - weekly	5,231.58	6,539.46	7,847.35
	Hourly	65.394700	81.740000	98.091800
001888 \ Assistant City Treasurer	Yearly	119,656.00	149,570.00	179,484.00
MGTE \ 151 \ AsstCTreas MGTEGRD151	Bi - weekly	4,602.15	5,752.69	6,903.23
	Hourly	57.526900	71.910000	86.290400
001846 \ Assistant Field Services Mgr	Yearly	77,539.00	96,924.00	116,309.00
MGTE \ 123 \ AstFldSMgr MGTEGRD123	Bi - weekly	2,982.27	3,727.85	4,473.42
	Hourly	37.278400	46.600000	55.917800



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Table with 5 columns: Job Title, Frequency, Minimum, Control Point, Maximum. Rows include Auditor, Banking Operations Analyst, Budget Manager, Building Services Manager, Business Services Manager, Career Development Specialist, Chief Building Inspector, Chief Building Official, Chief Information Officer, Chief Investment Officer, and Chief of Housing & Dngr Bldgs.



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
001717 \ Chief of Staff to the Mayor MGTE \ 019 \ ChfStfMayr MGTEGRD019	Yearly	73,764.00	92,205.00	110,646.00
	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200
001718 \ City Attorney COFF \ 001 \ CityAttny COFFGRD001	Yearly	157,708.00	197,135.00	236,562.00
	Bi - weekly	6,065.69	7,582.12	9,098.54
	Hourly	75.821200	94.780000	113.731700
001866 \ City Auditor MGTE \ 132 \ CityAuditor MGTEGRD132	Yearly	106,593.00	133,241.00	159,889.00
	Bi - weekly	4,099.73	5,124.65	6,149.58
	Hourly	51.246600	64.060000	76.869700
001719 \ City Clerk COFF \ 002 \ CityClrk COFFGRD002	Yearly	97,042.00	121,302.00	145,562.00
	Bi - weekly	3,732.38	4,665.46	5,598.54
	Hourly	46.654800	58.320000	69.981700
001721 \ City Manager COFF \ 003 \ CityMgr COFFGRD003	Yearly	187,357.00	234,196.00	281,035.00
	Bi - weekly	7,206.04	9,007.54	10,809.04
	Hourly	90.075500	112.590000	135.113000
001722 \ City Treasurer COFF \ 004 \ CityTres COFFGRD004	Yearly	149,886.00	187,357.00	224,828.00
	Bi - weekly	5,764.85	7,206.04	8,647.23
	Hourly	72.060600	90.080000	108.090400
001861 \ Code Enforcement Manager MGTE \ 131 \ CodeEngMgr MGTEGRD131	Yearly	81,774.00	102,218.00	122,662.00
	Bi - weekly	3,145.15	3,931.46	4,717.77
	Hourly	39.314400	49.140000	58.972100
001280 \ Contract and Compliance Spclst MGTE \ 173 \ CntComplSp MGTEGRD173	Yearly	57,346.00	71,682.00	86,018.00
	Bi - weekly	2,205.62	2,757.00	3,308.38
	Hourly	27.570200	34.460000	41.354800
001723 \ Convention Center General Mgr MGTE \ 020 \ ConCtrGM MGTEGRD020	Yearly	99,849.00	124,811.00	149,773.00
	Bi - weekly	3,840.35	4,800.42	5,760.50
	Hourly	48.004300	60.010000	72.006300
001725 \ Council Operations Manager MGTE \ 022 \ CCOpsMgr MGTEGRD022	Yearly	76,496.00	95,620.00	114,744.00
	Bi - weekly	2,942.15	3,677.69	4,413.23
	Hourly	36.776900	45.970000	55.165400
001727 \ Curator of Art MGTE \ 023 \ CuratorArt MGTEGRD023	Yearly	73,764.00	92,205.00	110,646.00
	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200



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001728 \ Curator of Education	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 024 \ CuratorEd MGTEGRD024	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001899 \ Curator of History	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 161 \ CuratorHst MGTEGRD161	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001729 \ Debt Analyst	Yearly	61,254.00	76,567.00	91,880.00
MGTE \ 025 \ DebtAnalst MGTEGRD025	Bi - weekly	2,355.92	2,944.88	3,533.85
	Hourly	29.449000	36.810000	44.173100
001900 \ Deputy Chief Building Official	Yearly	83,362.00	104,202.00	125,042.00
MGTE \ 162 \ DpChfBgOff MGTEGRD162	Bi - weekly	3,206.23	4,007.77	4,809.31
	Hourly	40.077900	50.100000	60.116300
001730 \ Deputy City Attorney I	Yearly	75,443.00	94,304.00	113,165.00
MGTE \ 026 \ DepCtyAtI MGTEGRD026	Bi - weekly	2,901.65	3,627.08	4,352.50
	Hourly	36.270700	45.340000	54.406300
001731 \ Deputy City Attorney II	Yearly	81,478.00	101,848.00	122,218.00
MGTE \ 027 \ DepCtyAtII MGTEGRD027	Bi - weekly	3,133.77	3,917.23	4,700.69
	Hourly	39.172100	48.970000	58.758700
001889 \ Deputy Convntn Ctr General Mgr	Yearly	74,626.00	93,282.00	111,938.00
MGTE \ 152 \ DepCCGM MGTEGRD152	Bi - weekly	2,870.23	3,587.77	4,305.31
	Hourly	35.877900	44.850000	53.816300
001887 \ Deputy Dir PubSafety Acctblty	Yearly	86,513.00	108,141.00	129,769.00
MGTE \ 150 \ DepDirPSA MGTEGRD150	Bi - weekly	3,327.42	4,159.27	4,991.12
	Hourly	41.592800	51.990000	62.388900
001733 \ Deputy Police Chief	Yearly	120,704.00	150,880.00	181,056.00
MGTP \ 028 \ DepPolChf MGTEGRD028	Bi - weekly	4,642.46	5,803.08	6,963.69
	Hourly	58.030800	72.540000	87.046200
001892 \ Director of Code Enforcement	Yearly	113,464.00	141,830.00	170,196.00
MGTE \ 154 \ DirCodeEnf MGTEGRD154	Bi - weekly	4,364.00	5,455.00	6,546.00
	Hourly	54.550000	68.190000	81.825000
001734 \ Director of ConvntnCult&Leis	Yearly	113,464.00	141,830.00	170,196.00
MGTE \ 029 \ DirCC&L MGTEGRD029	Bi - weekly	4,364.00	5,455.00	6,546.00
	Hourly	54.550000	68.190000	81.825000



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001879 \ Director of Development Svcs	Yearly	124,930.00	156,162.00	187,394.00
MGTE \ 142 \ DirDevelop MGTEGRD142	Bi - weekly	4,805.00	6,006.23	7,207.46
	Hourly	60.062500	75.080000	90.093300
001735 \ Director of Economic Developmnt	Yearly	102,877.00	128,596.00	154,315.00
MGTE \ 030 \ DirEconDev MGTEGRD030	Bi - weekly	3,956.81	4,946.00	5,935.19
	Hourly	49.460100	61.830000	74.189900
001736 \ Director of Finance	Yearly	113,030.00	141,287.00	169,544.00
MGTE \ 031 \ DirFinance MGTEGRD031	Bi - weekly	4,347.31	5,434.12	6,520.92
	Hourly	54.341300	67.930000	81.511500
001878 \ Director of General Services	Yearly	117,321.00	146,651.00	175,981.00
MGTE \ 141 \ DirGenSvs MGTEGRD141	Bi - weekly	4,512.35	5,640.42	6,768.50
	Hourly	56.404300	70.510000	84.606300
001895 \ Director of GovtAl Affairs	Yearly	102,877.00	128,596.00	154,315.00
MGTE \ 157 \ DirGovAffa MGTEGRD157	Bi - weekly	3,956.81	4,946.00	5,935.19
	Hourly	49.460100	61.830000	74.189900
001737 \ Director of Human Resources	Yearly	119,213.00	149,016.00	178,819.00
MGTE \ 032 \ DirHR MGTEGRD032	Bi - weekly	4,585.12	5,731.38	6,877.65
	Hourly	57.313900	71.640000	85.970700
001738 \ Director of Labor Relations	Yearly	112,060.00	140,075.00	168,090.00
MGTE \ 033 \ DirLabRel MGTEGRD033	Bi - weekly	4,310.00	5,387.50	6,465.00
	Hourly	53.875000	67.340000	80.812500
001901 \ Director of Neighborhood Svcs	Yearly	106,435.00	133,044.00	159,653.00
MGTE \ 167 \ DirNeighSV MGTEGRD167	Bi - weekly	4,093.65	5,117.08	6,140.50
	Hourly	51.170700	63.960000	76.756300
001903 \ Director of Offc Youth Dev	Yearly	95,165.00	118,956.00	142,747.00
MGTE \ 169 \ DirOFythDv MGTEGRD169	Bi - weekly	3,660.19	4,575.23	5,490.27
	Hourly	45.752400	57.190000	68.628400
001739 \ Director of Parks & Recreation	Yearly	113,464.00	141,830.00	170,196.00
MGTE \ 034 \ DirPark&Rc MGTEGRD034	Bi - weekly	4,364.00	5,455.00	6,546.00
	Hourly	54.550000	68.190000	81.825000
001740 \ Director of Planning	Yearly	117,858.00	147,323.00	176,788.00
MGTE \ 035 \ DirPlannin MGTEGRD035	Bi - weekly	4,533.00	5,666.27	6,799.54
	Hourly	56.662500	70.830000	84.994200



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001741 \ Director of PubSafety Acctblty	Yearly	95,164.00	118,955.00	142,746.00
MGTE \ 036 \ DirPubSafA MGTEGRD036	Bi - weekly	3,660.15	4,575.19	5,490.23
	Hourly	45.751900	57.190000	68.627900
001873 \ Director of Transportation	Yearly	119,131.00	148,914.00	178,697.00
MGTE \ 139 \ DirTranspt MGTEGRD139	Bi - weekly	4,581.96	5,727.46	6,872.96
	Hourly	57.274500	71.590000	85.912000
001743 \ Director of Utilities	Yearly	125,396.00	156,745.00	188,094.00
MGTE \ 037 \ DirUtilts MGTEGRD037	Bi - weekly	4,822.92	6,028.65	7,234.38
	Hourly	60.286500	75.360000	90.429800
001724 \ District Director	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 021 \ DistDir MGTEGRD021	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001745 \ Economic Development Manager	Yearly	89,725.00	112,156.00	134,587.00
MGTE \ 039 \ EconDevMgr MGTEGRD039	Bi - weekly	3,450.96	4,313.69	5,176.42
	Hourly	43.137000	53.920000	64.705300
001904 \ E-Government Manager	Yearly	79,826.00	99,783.00	119,740.00
MGTE \ 170 \ E-GvrmtMgr MGTEGRD170	Bi - weekly	3,070.23	3,837.81	4,605.38
	Hourly	38.377900	47.970000	57.567300
001746 \ Emergency Communications Mgr	Yearly	69,875.00	87,344.00	104,813.00
MGTE \ 164 \ EmergComMg MGTEGRD164	Bi - weekly	2,687.50	3,359.38	4,031.27
	Hourly	33.593800	41.990000	50.390900
001884 \ Engineering Manager	Yearly	105,974.00	132,468.00	158,962.00
MGTE \ 147 \ EngMgr MGTEGRD147	Bi - weekly	4,075.92	5,094.92	6,113.92
	Hourly	50.949000	63.690000	76.424000
001809 \ Envntal Health & Safety Officer	Yearly	64,194.00	80,242.00	96,290.00
MGTE \ 091 \ EnvH&Soff MGTEGRD091	Bi - weekly	2,469.00	3,086.23	3,703.46
	Hourly	30.862500	38.580000	46.293300
001810 \ Envntal Health & Safety Spclst	Yearly	58,601.00	73,251.00	87,901.00
MGTE \ 092 \ EnvH&SSpec MGTEGRD092	Bi - weekly	2,253.88	2,817.35	3,380.81
	Hourly	28.173600	35.220000	42.260100
001748 \ Equal Employment Specialist	Yearly	54,224.00	67,780.00	81,336.00
MGTE \ 040 \ EqEmplSpec MGTEGRD040	Bi - weekly	2,085.54	2,606.92	3,128.31
	Hourly	26.069200	32.590000	39.103800



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001749 \ Events Services Manager	Yearly	69,098.00	86,372.00	103,646.00
MGTE \ 041 \ EvntSvsMgr MGTEGRD041	Bi - weekly	2,657.62	3,322.00	3,986.38
	Hourly	33.220200	41.530000	49.829800
001750 \ Events Services Supervisor	Yearly	56,148.00	70,185.00	84,222.00
MGTE \ 042 \ EvntSvsSup MGTEGRD042	Bi - weekly	2,159.54	2,699.42	3,239.31
	Hourly	26.994200	33.740000	40.491300
001751 \ Facilities & Real Prop Supt	Yearly	76,307.00	95,384.00	114,461.00
MGTE \ 043 \ FacRPSupt MGTEGRD043	Bi - weekly	2,934.88	3,668.62	4,402.35
	Hourly	36.686100	45.860000	55.029300
001880 \ Facilities Manager	Yearly	89,940.00	112,425.00	134,910.00
MGTE \ 143 \ FacMgr MGTEGRD143	Bi - weekly	3,459.23	4,324.04	5,188.85
	Hourly	43.240400	54.050000	64.860600
001752 \ Field Services Manager	Yearly	86,318.00	107,897.00	129,476.00
MGTE \ 044 \ FldSvsMgr MGTEGRD044	Bi - weekly	3,319.92	4,149.88	4,979.85
	Hourly	41.499000	51.870000	62.248100
001753 \ Fire Assistant Chief	Yearly	101,366.00	126,707.00	152,048.00
FM56 \ 001 \ FireAstChf FM56GRD001	Bi - weekly	3,898.69	4,873.35	5,848.00
	Hourly	34.809800	43.510000	52.214300
001755 \ Fire Chief	Yearly	124,118.00	155,147.00	186,176.00
FM40 \ 001 \ FireChief FM40GRD001	Bi - weekly	4,773.77	5,967.19	7,160.62
	Hourly	59.672100	74.590000	89.507700
001756 \ Fire Deputy Chief	Yearly	112,629.00	140,786.00	168,943.00
FM40 \ 002 \ FireDepChf FM40GRD002	Bi - weekly	4,331.88	5,414.85	6,497.81
	Hourly	54.148600	67.690000	81.222600
001881 \ Fleet Manager	Yearly	85,636.00	107,045.00	128,454.00
MGTE \ 144 \ FleetMgr MGTEGRD144	Bi - weekly	3,293.69	4,117.12	4,940.54
	Hourly	41.171200	51.460000	61.756700
001758 \ Golf Manager	Yearly	65,442.00	81,802.00	98,162.00
MGTE \ 049 \ GolfMgr MGTEGRD049	Bi - weekly	2,517.00	3,146.23	3,775.46
	Hourly	31.462500	39.330000	47.193300
001759 \ Golf Superintendent	Yearly	54,554.00	68,193.00	81,832.00
MGTE \ 050 \ GolfSupt MGTEGRD050	Bi - weekly	2,098.23	2,622.81	3,147.38
	Hourly	26.227900	32.790000	39.342300



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001905 \ Historic District Manager	Yearly	89,725.00	112,156.00	134,587.00
MGTE \ 172 \ HistDistMg MGTEGRD172	Bi - weekly	3,450.96	4,313.69	5,176.42
	Hourly	43.137000	53.920000	64.705300
001760 \ History & Science Manager	Yearly	73,764.00	92,205.00	110,646.00
MGTE \ 051 \ HstSciMgr MGTEGRD051	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200
001851 \ Human Resources Manager	Yearly	87,198.00	108,998.00	130,798.00
MGTE \ 124 \ HRMgr MGTEGRD124	Bi - weekly	3,353.77	4,192.23	5,030.69
	Hourly	41.922100	52.400000	62.883700
001763 \ Integrated Waste Collectns Supt	Yearly	79,527.00	99,409.00	119,291.00
MGTE \ 054 \ InWstColSt MGTEGRD054	Bi - weekly	3,058.73	3,823.42	4,588.12
	Hourly	38.234100	47.790000	57.351400
001764 \ Integrated Waste General Mgr	Yearly	87,091.00	108,864.00	130,637.00
MGTE \ 055 \ IntWstGM MGTEGRD055	Bi - weekly	3,349.65	4,187.08	5,024.50
	Hourly	41.870700	52.340000	62.806300
001765 \ Integrated Waste General Supv	Yearly	60,967.00	76,209.00	91,451.00
MGTE \ 056 \ IntWstSupv MGTEGRD056	Bi - weekly	2,344.88	2,931.12	3,517.35
	Hourly	29.311100	36.640000	43.966800
001766 \ Integrated Waste Planning Supt	Yearly	79,527.00	99,409.00	119,291.00
MGTE \ 057 \ IntWstPSpt MGTEGRD057	Bi - weekly	3,058.73	3,823.42	4,588.12
	Hourly	38.234100	47.790000	57.351400
001893 \ Investment & Operations Mgr	Yearly	99,714.00	124,642.00	149,570.00
MGTE \ 155 \ InvtOpsMgr MGTEGRD155	Bi - weekly	3,835.15	4,793.92	5,752.69
	Hourly	47.939400	59.920000	71.908700
001767 \ Investment Officer	Yearly	75,339.00	94,174.00	113,009.00
MGTE \ 058 \ InvestOff MGTEGRD058	Bi - weekly	2,897.65	3,622.08	4,346.50
	Hourly	36.220700	45.280000	54.331300
001890 \ Investment Operations Analyst	Yearly	61,254.00	76,567.00	91,880.00
MGTE \ 153 \ InvtOpsAna MGTEGRD153	Bi - weekly	2,355.92	2,944.88	3,533.85
	Hourly	29.449000	36.810000	44.173100
001761 \ IT Manager	Yearly	80,782.00	100,978.00	121,174.00
MGTE \ 052 \ InfTechMgr MGTEGRD052	Bi - weekly	3,107.00	3,883.77	4,660.54
	Hourly	38.837500	48.550000	58.256700



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001868 \ IT Project Manager	Yearly	64,149.00	80,186.00	96,223.00
MGTE \ 134 \ ITProjMgr MGTEGRD134	Bi - weekly	2,467.27	3,084.08	3,700.88
	Hourly	30.840900	38.550000	46.261100
001762 \ IT Supervisor	Yearly	69,727.00	87,159.00	104,591.00
MGTE \ 053 \ InfTechSup MGTEGRD053	Bi - weekly	2,681.81	3,352.27	4,022.73
	Hourly	33.522600	41.900000	50.284100
001744 \ Junior Developmnt Project Mgr	Yearly	61,686.00	77,107.00	92,528.00
MGTE \ 038 \ DevProjMgr MGTEGRD038	Bi - weekly	2,372.54	2,965.65	3,558.77
	Hourly	29.656700	37.070000	44.484600
001871 \ Labor Relations Analyst	Yearly	56,215.00	70,269.00	84,323.00
MGTE \ 137 \ LabRelAnst MGTEGRD137	Bi - weekly	2,162.12	2,702.65	3,243.19
	Hourly	27.026400	33.780000	40.539900
001768 \ Labor Relations Manager	Yearly	70,269.00	87,836.00	105,403.00
MGTE \ 059 \ LbrRelMgr MGTEGRD059	Bi - weekly	2,702.65	3,378.31	4,053.96
	Hourly	33.783200	42.230000	50.674500
001769 \ Labor Relations Officer	Yearly	61,837.00	77,296.00	92,755.00
MGTE \ 060 \ LbrRelOff MGTEGRD060	Bi - weekly	2,378.35	2,972.92	3,567.50
	Hourly	29.729300	37.160000	44.593800
001853 \ Law Office Administrator	Yearly	66,220.00	82,775.00	99,330.00
MGTE \ 126 \ LawOffAdm MGTEGRD126	Bi - weekly	2,546.92	3,183.65	3,820.38
	Hourly	31.836500	39.800000	47.754800
001770 \ Licensed Land Surveyor	Yearly	67,300.00	84,125.00	100,950.00
MGTE \ 165 \ LicLandSur MGTEGRD165	Bi - weekly	2,588.46	3,235.58	3,882.69
	Hourly	32.355800	40.440000	48.533700
001772 \ Management Analyst	Yearly	55,183.00	68,979.00	82,775.00
MGTE \ 061 \ MantSerGM MGTEGRD061	Bi - weekly	2,122.42	2,653.04	3,183.65
	Hourly	26.530300	33.160000	39.795700
001773 \ Marina Manager	Yearly	64,096.00	80,120.00	96,144.00
MGTE \ 062 \ MarinaMgr MGTEGRD062	Bi - weekly	2,465.23	3,081.54	3,697.85
	Hourly	30.815400	38.520000	46.223100
001774 \ Media & Communications Ofcr	Yearly	69,498.00	86,872.00	104,246.00
MGTE \ 063 \ Med&ComOff MGTEGRD063	Bi - weekly	2,673.00	3,341.23	4,009.46
	Hourly	33.412500	41.770000	50.118300



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001775 \ Media & Communications Spclst	Yearly	57,638.00	72,047.00	86,456.00
MGTE \ 064 \ Med&ComSpe MGTEGRD064	Bi - weekly	2,216.85	2,771.04	3,325.23
	Hourly	27.710600	34.640000	41.565400
001776 \ Metropolitan Arts Manager	Yearly	65,442.00	81,802.00	98,162.00
MGTE \ 065 \ MetArtsMgr MGTEGRD065	Bi - weekly	2,517.00	3,146.23	3,775.46
	Hourly	31.462500	39.330000	47.193300
001778 \ Neighborhood Services Area Mgr	Yearly	79,826.00	99,783.00	119,740.00
MGTE \ 067 \ NgbrAreaDr MGTEGRD067	Bi - weekly	3,070.23	3,837.81	4,605.38
	Hourly	38.377900	47.970000	57.567300
001777 \ New Growth Manager	Yearly	95,253.00	119,066.00	142,879.00
MGTE \ 066 \ NatomasMgr MGTEGRD066	Bi - weekly	3,663.58	4,579.46	5,495.35
	Hourly	45.794700	57.240000	68.691800
001802 \ Operations General Supervisor	Yearly	67,298.00	84,123.00	100,948.00
MGTE \ 086 \ OpsGenSupv MGTEGRD086	Bi - weekly	2,588.38	3,235.50	3,882.62
	Hourly	32.354800	40.440000	48.532700
001896 \ Operations Manager	Yearly	99,714.00	124,642.00	149,570.00
MGTE \ 158 \ OpsMgr MGTEGRD158	Bi - weekly	3,835.15	4,793.92	5,752.69
	Hourly	47.939400	59.920000	71.908700
001780 \ Organizational Dev Spclst	Yearly	61,618.00	77,023.00	92,428.00
MGTE \ 068 \ OrgDevSpec MGTEGRD068	Bi - weekly	2,369.92	2,962.42	3,554.92
	Hourly	29.624000	37.030000	44.436500
001781 \ Park Maintenance Manager	Yearly	77,612.00	97,015.00	116,418.00
MGTE \ 069 \ PrkMntMgr MGTEGRD069	Bi - weekly	2,985.08	3,731.35	4,477.62
	Hourly	37.313500	46.640000	55.970200
001782 \ Park Maintenance Superintendent	Yearly	66,907.00	83,634.00	100,361.00
MGTE \ 070 \ PrkMntSupt MGTEGRD070	Bi - weekly	2,573.35	3,216.69	3,860.04
	Hourly	32.166800	40.210000	48.250500
001869 \ Park Plan Design & Devlpmt Mgr	Yearly	87,866.00	109,833.00	131,800.00
MGTE \ 135 \ PakPlnDMgr MGTEGRD135	Bi - weekly	3,379.46	4,224.35	5,069.23
	Hourly	42.243300	52.800000	63.365400
001882 \ Parking Manager	Yearly	87,091.00	108,864.00	130,637.00
MGTE \ 145 \ ParkingMgr MGTEGRD145	Bi - weekly	3,349.65	4,187.08	5,024.50
	Hourly	41.870700	52.340000	62.806300



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		<u>Minimum</u>	<u>Control Point</u>	<u>Maximum</u>
001784 \ Permit Services Manager	Yearly	57,520.00	71,900.00	86,280.00
MGTE \ 071 \ PermSvsMgr MGTEGRD071	Bi - weekly	2,212.31	2,765.38	3,318.46
	Hourly	27.653800	34.570000	41.480800
001785 \ Personnel Analyst	Yearly	55,732.00	69,665.00	83,598.00
MGTE \ 072 \ PersnlAnal MGTEGRD072	Bi - weekly	2,143.54	2,679.42	3,215.31
	Hourly	26.794200	33.490000	40.191300
001786 \ Planning Director	Yearly	85,047.00	106,309.00	127,571.00
MGTE \ 073 \ PlanngMgr MGTEGRD073	Bi - weekly	3,271.04	4,088.81	4,906.58
	Hourly	40.888000	51.110000	61.332200
001787 \ Plant Services Manager	Yearly	91,069.00	113,836.00	136,603.00
MGTE \ 074 \ PlntSvsMgr MGTEGRD074	Bi - weekly	3,502.65	4,378.31	5,253.96
	Hourly	43.783200	54.730000	65.674500
001788 \ Police Administrative Manager	Yearly	77,862.00	97,328.00	116,794.00
MGTE \ 075 \ PolAdmMgr MGTEGRD075	Bi - weekly	2,994.69	3,743.38	4,492.08
	Hourly	37.433700	46.790000	56.151000
001789 \ Police Captain	Yearly	113,872.00	142,340.00	170,808.00
MGTP \ 076 \ PolCaptain MGTEGRD076	Bi - weekly	4,379.69	5,474.62	6,569.54
	Hourly	54.746200	68.430000	82.119200
001790 \ Police Chief	Yearly	142,446.00	178,057.00	213,668.00
MGTP \ 077 \ PolChief MGTEGRD077	Bi - weekly	5,478.69	6,848.35	8,218.00
	Hourly	68.483700	85.600000	102.725000
001870 \ Police Lieutenant	Yearly	96,706.00	120,882.00	145,058.00
MGTP \ 136 \ PoliceLt MGTEGRD136	Bi - weekly	3,719.46	4,649.31	5,579.15
	Hourly	46.493300	58.120000	69.739400
001791 \ Principal Accountant	Yearly	65,163.00	81,454.00	97,745.00
MGTE \ 078 \ PrinAccnt MGTEGRD078	Bi - weekly	2,506.27	3,132.85	3,759.42
	Hourly	31.328400	39.160000	46.992800
001828 \ Principal Applications Develpr	Yearly	69,727.00	87,159.00	104,591.00
MGTE \ 109 \ PrnAppDev MGTEGRD109	Bi - weekly	2,681.81	3,352.27	4,022.73
	Hourly	33.522600	41.900000	50.284100
001793 \ Principal Building Inspector	Yearly	65,363.00	81,704.00	98,045.00
MGTE \ 079 \ PrnBldgIns MGTEGRD079	Bi - weekly	2,513.96	3,142.46	3,770.96
	Hourly	31.424500	39.280000	47.137000



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001867 \ Principal IT Project Manager	Yearly	69,727.00	87,159.00	104,591.00
MGTE \ 133 \ SrlnfPrMgr MGTEGRD133	Bi - weekly	2,681.81	3,352.27	4,022.73
	Hourly	33.522600	41.900000	50.284100
001872 \ Principal Management Analyst	Yearly	76,496.00	95,620.00	114,744.00
MGTE \ 138 \ PrinMgtAna MGTEGRD138	Bi - weekly	2,942.15	3,677.69	4,413.23
	Hourly	36.776900	45.970000	55.165400
001795 \ Principal Planner	Yearly	74,730.00	93,412.00	112,094.00
MGTE \ 080 \ PrinPlannr MGTEGRD080	Bi - weekly	2,874.23	3,592.77	4,311.31
	Hourly	35.927900	44.910000	53.891300
001796 \ Principal Systems Engineer	Yearly	69,727.00	87,159.00	104,591.00
MGTE \ 081 \ PrnSysEng MGTEGRD081	Bi - weekly	2,681.81	3,352.27	4,022.73
	Hourly	33.522600	41.900000	50.284100
001797 \ Procurement Services Manager	Yearly	73,216.00	91,520.00	109,824.00
MGTE \ 082 \ ProcSvsMgr MGTEGRD082	Bi - weekly	2,816.00	3,520.00	4,224.00
	Hourly	35.200000	44.000000	52.800000
001798 \ Program Manager	Yearly	73,764.00	92,205.00	110,646.00
MGTE \ 083 \ ProgramMgr MGTEGRD083	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200
001799 \ Program Specialist	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 084 \ ProgramSpe MGTEGRD084	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001805 \ Recreation General Supervisor	Yearly	58,968.00	73,710.00	88,452.00
MGTE \ 089 \ RecGenSupt MGTEGRD089	Bi - weekly	2,268.00	2,835.00	3,402.00
	Hourly	28.350000	35.440000	42.525000
001803 \ Recreation Manager	Yearly	79,398.00	99,247.00	119,096.00
MGTE \ 087 \ RecMgr MGTEGRD087	Bi - weekly	3,053.77	3,817.19	4,580.62
	Hourly	38.172100	47.710000	57.257700
001804 \ Recreation Superintendent	Yearly	64,096.00	80,120.00	96,144.00
MGTE \ 088 \ RecSupt MGTEGRD088	Bi - weekly	2,465.23	3,081.54	3,697.85
	Hourly	30.815400	38.520000	46.223100
001806 \ Revenue Manager	Yearly	75,682.00	94,603.00	113,524.00
MGTE \ 090 \ RevenueMgr MGTEGRD090	Bi - weekly	2,910.85	3,638.58	4,366.31
	Hourly	36.385600	45.480000	54.578800



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001864 \ Risk Manager	Yearly	95,918.00	119,898.00	143,878.00
MGTE \ 166 \ RiskMgr MGTEGRD166	Bi - weekly	3,689.15	4,611.46	5,533.77
	Hourly	46.114400	57.640000	69.172100
001910 \ SAFCA Executive Director	Yearly	136,000.00	170,000.00	204,000.00
MGTE \ 177 \ SAFCAExecDirMGTEGRD177	Bi - weekly	5,230.77	6,538.46	7,846.15
	Hourly	65.384600	81.730000	98.076900
001811 \ Senior Accountant Auditor	Yearly	57,344.00	71,680.00	86,016.00
MGTE \ 093 \ SrAcctAud MGTEGRD093	Bi - weekly	2,205.54	2,756.92	3,308.31
	Hourly	27.569200	34.460000	41.353800
001812 \ Senior Applications Developer	Yearly	66,638.00	83,298.00	99,958.00
MGTE \ 094 \ SrAppDev MGTEGRD094	Bi - weekly	2,563.00	3,203.77	3,844.54
	Hourly	32.037500	40.050000	48.056700
001813 \ Senior Architect	Yearly	78,340.00	97,925.00	117,510.00
MGTE \ 095 \ SrArchit MGTEGRD095	Bi - weekly	3,013.08	3,766.35	4,519.62
	Hourly	37.663500	47.080000	56.495200
001814 \ Senior Debt Analyst	Yearly	70,376.00	87,970.00	105,564.00
MGTE \ 096 \ SrDebtAnal MGTEGRD096	Bi - weekly	2,706.77	3,383.46	4,060.15
	Hourly	33.834600	42.290000	50.751900
001815 \ Senior Deputy City Attorney	Yearly	101,253.00	126,566.00	151,879.00
MGTE \ 097 \ SrDepCAtty MGTEGRD097	Bi - weekly	3,894.35	4,867.92	5,841.50
	Hourly	48.679300	60.850000	73.018800
001816 \ Senior Development Project Mgr	Yearly	75,369.00	94,211.00	113,053.00
MGTE \ 098 \ SrDevProMg MGTEGRD098	Bi - weekly	2,898.81	3,623.50	4,348.19
	Hourly	36.235100	45.290000	54.352400
001817 \ Senior Engineer	Yearly	78,350.00	97,938.00	117,526.00
MGTE \ 099 \ SrEngineer MGTEGRD099	Bi - weekly	3,013.46	3,766.85	4,520.23
	Hourly	37.668300	47.090000	56.502900
001818 \ Senior Investment Officer	Yearly	93,066.00	116,332.00	139,598.00
MGTE \ 100 \ SrInvstOff MGTEGRD100	Bi - weekly	3,579.46	4,474.31	5,369.15
	Hourly	44.743300	55.930000	67.114400
001819 \ Senior Landscape Architect	Yearly	71,718.00	89,648.00	107,578.00
MGTE \ 101 \ SrLandArch MGTEGRD101	Bi - weekly	2,758.38	3,448.00	4,137.62
	Hourly	34.479800	43.100000	51.720200



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001820 \ Senior Management Analyst	Yearly	68,300.00	85,375.00	102,450.00
MGTE \ 102 \ SrMgntAna MGTEGRD102	Bi - weekly	2,626.92	3,283.65	3,940.38
	Hourly	32.836500	41.050000	49.254800
001821 \ Senior Personnel Analyst	Yearly	61,618.00	77,023.00	92,428.00
MGTE \ 103 \ SrPerAna MGTEGRD103	Bi - weekly	2,369.92	2,962.42	3,554.92
	Hourly	29.624000	37.030000	44.436500
001822 \ Senior Planner	Yearly	64,378.00	80,472.00	96,566.00
MGTE \ 104 \ SrPlanner MGTEGRD104	Bi - weekly	2,476.08	3,095.08	3,714.08
	Hourly	30.951000	38.690000	46.426000
001823 \ Senior Systems Engineer	Yearly	66,881.00	83,601.00	100,321.00
MGTE \ 105 \ SrSysEng MGTEGRD105	Bi - weekly	2,572.35	3,215.42	3,858.50
	Hourly	32.154300	40.190000	48.231300
001852 \ Special Assistant to City Atty	Yearly	47,170.00	58,963.00	70,756.00
MGTE \ 125 \ SpAstCAtty MGTEGRD125	Bi - weekly	1,814.23	2,267.81	2,721.38
	Hourly	22.677900	28.350000	34.017300
001824 \ Special Assistant to the Mayor	Yearly	72,398.00	90,498.00	108,598.00
MGTE \ 106 \ SpAsstMyr MGTEGRD106	Bi - weekly	2,784.54	3,480.69	4,176.85
	Hourly	34.806700	43.510000	52.210600
001885 \ Special Projects Engineer	Yearly	78,350.00	97,938.00	117,526.00
MGTE \ 148 \ SpcProjEng MGTEGRD148	Bi - weekly	3,013.46	3,766.85	4,520.23
	Hourly	37.668300	47.090000	56.502900
001855 \ Special Projects Manager	Yearly	76,496.00	95,620.00	114,744.00
MGTE \ 127 \ SpcProjMgr MGTEGRD127	Bi - weekly	2,942.15	3,677.69	4,413.23
	Hourly	36.776900	45.970000	55.165400
001825 \ Staff Services Administrator	Yearly	47,897.00	59,871.00	71,845.00
MGTE \ 107 \ StafSvAdm MGTEGRD107	Bi - weekly	1,842.19	2,302.73	2,763.27
	Hourly	23.027400	28.780000	34.540900
001883 \ Streets Manager	Yearly	78,022.00	97,528.00	117,034.00
MGTE \ 146 \ StreetsMgr MGTEGRD146	Bi - weekly	3,000.85	3,751.08	4,501.31
	Hourly	37.510600	46.890000	56.266300
001827 \ Supervising Animal Care Ofcr	Yearly	73,597.00	91,996.00	110,395.00
MGTE \ 108 \ SupAnCOff MGTEGRD108	Bi - weekly	2,830.65	3,538.31	4,245.96
	Hourly	35.383200	44.230000	53.074500



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001829 \ Supervising Architect	Yearly	89,022.00	111,278.00	133,534.00
MGTE \ 110 \ SupvArch MGTEGRD110	Bi - weekly	3,423.92	4,279.92	5,135.92
	Hourly	42.799000	53.500000	64.199000
001830 \ Supervising Deputy City Atty	Yearly	107,328.00	134,160.00	160,992.00
MGTE \ 111 \ SupDepCAty MGTEGRD111	Bi - weekly	4,128.00	5,160.00	6,192.00
	Hourly	51.600000	64.500000	77.400000
001831 \ Supervising Engineer	Yearly	89,809.00	112,261.00	134,713.00
MGTE \ 112 \ SupvEngnr MGTEGRD112	Bi - weekly	3,454.19	4,317.73	5,181.27
	Hourly	43.177400	53.970000	64.765900
001832 \ Supervising Financial Analyst	Yearly	73,764.00	92,205.00	110,646.00
MGTE \ 113 \ SupFinAna MGTEGRD113	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200
001902 \ Supervising IT Project Manager	Yearly	80,782.00	100,978.00	121,174.00
MGTE \ 168 \ SupITPrgMg MGTEGRD168	Bi - weekly	3,107.00	3,883.77	4,660.54
	Hourly	38.837500	48.550000	58.256700
001898 \ Supervising Landscape Architct	Yearly	78,890.00	98,613.00	118,336.00
MGTE \ 160 \ SupLspArch MGTEGRD160	Bi - weekly	3,034.23	3,792.81	4,551.38
	Hourly	37.927900	47.410000	56.892300
001833 \ Supervising Real Prop Agent	Yearly	75,504.00	94,380.00	113,256.00
MGTE \ 114 \ SupRPrtAg MGTEGRD114	Bi - weekly	2,904.00	3,630.00	4,356.00
	Hourly	36.300000	45.380000	54.450000
001834 \ Support Services Manager	Yearly	73,764.00	92,205.00	110,646.00
MGTE \ 115 \ SupSvsMgr MGTEGRD115	Bi - weekly	2,837.08	3,546.35	4,255.62
	Hourly	35.463500	44.330000	53.195200
001835 \ Traffic Engineer	Yearly	90,245.00	112,806.00	135,367.00
MGTE \ 116 \ TrafficEng MGTEGRD116	Bi - weekly	3,470.96	4,338.69	5,206.42
	Hourly	43.387000	54.230000	65.080300
001857 \ Training Specialist	Yearly	61,618.00	77,023.00	92,428.00
MGTE \ 129 \ TrainSpec MGTEGRD129	Bi - weekly	2,369.92	2,962.42	3,554.92
	Hourly	29.624000	37.030000	44.436500
001836 \ Treasury Analyst	Yearly	57,344.00	71,680.00	86,016.00
MGTE \ 117 \ TreasAnaly MGTEGRD117	Bi - weekly	2,205.54	2,756.92	3,308.31
	Hourly	27.569200	34.460000	41.353800



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001801 \ Treasury Manager	Yearly	89,725.00	112,156.00	134,587.00
MGTE \ 085 \ TreasurMgr MGTEGRD085	Bi - weekly	3,450.96	4,313.69	5,176.42
	Hourly	43.137000	53.920000	64.705300
001894 \ Urban Design Manager	Yearly	89,022.00	111,278.00	133,534.00
MGTE \ 156 \ UrbnDsnMgr MGTEGRD156	Bi - weekly	3,423.92	4,279.92	5,135.92
	Hourly	42.799000	53.500000	64.199000
001906 \ Urban Forestry Manager	Yearly	77,612.00	97,015.00	116,418.00
MGTE \ 171 \ UrbnFrtMgr MGTEGRD171	Bi - weekly	2,985.08	3,731.35	4,477.62
	Hourly	37.313500	46.640000	55.970200
001839 \ Utility Construction Coord	Yearly	68,762.00	85,952.00	103,142.00
MGTE \ 118 \ UtlConCoor MGTEGRD118	Bi - weekly	2,644.69	3,305.85	3,967.00
	Hourly	33.058700	41.320000	49.587500
001875 \ Veterinarian	Yearly	71,992.00	89,990.00	107,988.00
MGTE \ 140 \ Veterinarn MGTEGRD140	Bi - weekly	2,768.92	3,461.15	4,153.38
	Hourly	34.611500	43.260000	51.917300
001840 \ Water & Sewer Supt (Field)	Yearly	73,150.00	91,438.00	109,726.00
MGTE \ 119 \ Wt&SewSupt MGTEGRD119	Bi - weekly	2,813.46	3,516.85	4,220.23
	Hourly	35.168300	43.960000	52.752900
001841 \ Water & Sewer Supt (Plant)	Yearly	81,311.00	101,639.00	121,967.00
MGTE \ 120 \ Wt&SewSupt MGTEGRD120	Bi - weekly	3,127.35	3,909.19	4,691.04
	Hourly	39.091800	48.860000	58.638000
001843 \ Zoo Curator	Yearly	64,096.00	80,120.00	96,144.00
MGTE \ 121 \ ZooCurator MGTEGRD121	Bi - weekly	2,465.23	3,081.54	3,697.85
	Hourly	30.815400	38.520000	46.223100



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014000 \ Administrative Analyst	Yearly	55,183.00	68,979.00	82,775.00
MSUP \ 001 \ AdminAna MSUPGRD001	Bi - weekly	2,122.42	2,653.04	3,183.65
	Hourly	26.530300	33.160000	39.795700
014001 \ Investigator	Yearly	49,188.00	61,485.00	73,782.00
MSUP \ 002 \ Investigator MSUPGRD002	Bi - weekly	1,891.85	2,364.81	2,837.77
	Hourly	23.648100	29.560000	35.472100
014003 \ Program Analyst	Yearly	55,183.00	68,979.00	82,775.00
MSUP \ 004 \ ProgramAnal MSUPGRD004	Bi - weekly	2,122.42	2,653.04	3,183.65
	Hourly	26.530300	33.160000	39.795700
014004 \ Senior Deputy City Clerk	Yearly	41,494.00	51,867.00	62,240.00
MSUP \ 005 \ SrDepCityClrk MSUPGRD005	Bi - weekly	1,595.92	1,994.88	2,393.85
	Hourly	19.949000	24.940000	29.923100
014006 \ Stores Administrator	Yearly	55,182.40	68,983.20	82,784.00
MSUP \ 007 \ StoresAdmin MSUPGRD 007	Bi - weekly	2,122.40	2,653.20	3,184.00
	Hourly	26.530000	33.170000	39.800000
014005 \ Workers' Compensatn Claims Rep	Yearly	61,518.00	76,897.00	92,276.00
MSUP \ 006 \ WorkCoCIRep MSUPGRD006	Bi - weekly	2,366.08	2,957.58	3,549.08
	Hourly	29.576000	36.970000	44.363500



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009031 \ Arts & Crafts Specialist TEMP \ 024 \ ArtsCftSp TEMPGRD024	Bi-weekly Hourly	764.05 9.55060	802.26 10.02820	842.37 10.52960	884.48 11.05600	928.70 11.60880	975.14 12.18920	1,023.90 12.79870	1,075.09 13.43860
009018 \ Assistant Caretaker DALY \ 001 \ AsstCaretk DALYGRD001	Daily	52.24	57.46	63.20					
009019 \ Assistant Cook DALY \ 002 \ AsstCook DALYGRD002	Daily	52.24	57.46	63.20					
009119 \ Assistant Pool Manager TEMP \ 053 \ AstPoolMgr TEMPGRD053	Bi-weekly Hourly	794.50 9.93130	834.23 10.42790	875.94 10.94920	919.74 11.49670	965.72 12.07150	1,014.01 12.67510	1,064.71 13.30890	1,117.95 13.97440
009001 \ Assistant Proctor TEMP \ 001 \ AsstProctr TEMPGRD001	Bi-weekly Hourly	714.32 8.92900	750.04 9.37550	787.54 9.84420	826.92 10.33650	868.26 10.85320	911.67 11.39590		
009120 \ Building Maint Labr Trnee TEMP \ 054 \ BlgMaLbrTn TEMPGRD054	Bi-weekly Hourly	947.74 11.84680							
009127 \ Cache Logistics Coordinator TEMP \ 061 \ CheLogCord TEMPGRD061	Bi-weekly Hourly	1,606.55 20.08190	1,686.88 21.08600	1,771.23 22.14040	1,859.78 23.24730	1,952.78 24.40970	2,050.42 25.63020	2,152.94 26.91170	2,260.58 28.25720
009045 \ Camp Aide DALY \ 007 \ CampAide DALYGRD007	Daily	31.04	34.15	37.56					
009022 \ Camp Recreation Leader DALY \ 003 \ CampRecLdr DALYGRD003	Daily	35.65	39.22	43.14					
009046 \ Caretaker DALY \ 008 \ Caretaker DALYGRD008	Daily	84.68	93.14	102.46					
009012 \ Cashier (Community Svcs) TEMP \ 012 \ CashrComSv TEMPGRD012	Bi-weekly Hourly	685.60 8.57000	719.88 8.99850	755.87 9.44840	793.67 9.92090	833.36 10.41700			



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<u>Salary Plan \ Grade \ Descr</u>									
009003 \ Clerical Assistant	Bi-weekly	699.90	734.90	771.64	810.22	850.73	893.27	937.93	984.83
TEMP \ 003 \ ClercAsst TEMPGRD003	Hourly	8.74880	9.18620	9.64550	10.12770	10.63410	11.16590	11.72410	12.31040
009113 \ Dispatcher Recruit	Bi-weekly	1,489.50							
TEMP \ 048 \ DispRecru TEMPGRD048	Hourly	18.61880							
009093 \ Events Crowd Controller	Bi-weekly	753.92	791.62	831.19	872.75	916.39	962.21		
TEMP \ 042 \ EvntCrdCon TEMPGRD042	Hourly	9.42400	9.89520	10.38990	10.90940	11.45490	12.02760		
009067 \ Events Duty Person	Bi-weekly	1,252.41	1,315.03	1,380.78	1,449.82	1,522.32	1,598.44	1,678.36	1,762.27
TEMP \ 036 \ EventDtyPn TEMPGRD036	Hourly	15.65510	16.43790	17.25980	18.12280	19.02900	19.98050	20.97950	22.02840
009092 \ Events Usher	Bi-weekly	704.31	739.53	776.50	815.33				
TEMP \ 041 \ EvntsUsher TEMPGRD041	Hourly	8.80390	9.24410	9.70630	10.19160				
005083 \ Fire Recruit	Bi-weekly	1,470.74							
FR40 \ 006 \ FireRecrut FR40GRD006	Hourly	19.30341							
009024 \ First Cook	Daily	84.68	93.14	102.46					
DALY \ 004 \ FirstCook DALYGRD004									
009065 \ Golf Marshal/Player Assistant	Bi-weekly	737.78	774.67	813.42	854.08	896.78	941.62	988.70	1,038.14
TEMP \ 035 \ GolfMarPAs TEMPGRD035	Hourly	9.22230	9.68340	10.16770	10.67600	11.20980	11.77030	12.35880	12.97680
009005 \ Graduate Student Trainee	Bi-weekly	942.58	1,038.96	1,135.33	1,231.72				
TEMP \ 005 \ GradStuTrn TEMPGRD005	Hourly	11.78220	12.98700	14.19160	15.39650				
009094 \ Head Events Crowd Controller	Bi-weekly	1,041.15	1,093.21	1,147.87	1,205.26	1,265.52	1,328.79		
TEMP \ 043 \ HdEvntsCCo TEMPGRD043	Hourly	13.01440	13.66510	14.34840	15.06580	15.81900	16.60990		



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<u>Salary Plan \ Grade \ Descr</u>									
009025 \ Host	Daily	52.24	57.46	63.20					
DALY \ 005 \ Host DALYGRD005									
009125 \ Instructor	Bi-weekly	2,362.22	2,598.43	2,834.66					
TEMP \ 058 \ Instructor TEMPGRD058	Hourly	29.52770	32.48040	35.43320					
009049 \ Law Clerk	Bi-weekly	1,135.41	1,192.18	1,251.78	1,314.37	1,380.09	1,449.10	1,521.54	1,597.62
TEMP \ 031 \ LawClerk TEMPGRD031	Hourly	14.19260	14.90220	15.64720	16.42960	17.25110	18.11370	19.01930	19.97030
009013 \ Lifeguard	Bi-weekly	692.35	726.97	763.32	801.48	841.56	883.63		
TEMP \ 013 \ LifeGuard TEMPGRD013	Hourly	8.65440	9.08710	9.54150	10.01850	10.51950	11.04540		
009061 \ Marina Aide	Bi-weekly	785.01	824.26	865.47	908.74	954.18	1,001.89	1,051.98	1,104.58
TEMP \ 032 \ MarinaAide TEMPGRD032	Hourly	9.81260	10.30330	10.81840	11.35930	11.92720	12.52360	13.14980	13.80720
009027 \ Nurse	Daily	52.24	57.46	63.20					
DALY \ 006 \ Nurse DALYGRD006									
009126 \ Pilot	Bi-weekly	2,834.66	3,070.88	3,307.10					
TEMP \ 059 \ Pilot TEMPGRD059	Hourly	35.43320	38.38600	41.33880					
009104 \ Police Background Assistant	Bi-weekly	2,482.05							
TEMP \ 044 \ PolBkgrdAs TEMPGRD044	Hourly	31.02560							
002035 \ Police Cadet	Bi-weekly	1,698.54							
SPOA \ 003 \ PoliceCad SPOAGR003	Hourly	21.23180							
009123 \ Police Recruit	Bi-weekly	1,682.38	1,766.50	1,854.82	1,947.56				
TEMP \ 056 \ PolRecruit TEMPGRD056	Hourly	21.02970	22.08120	23.18520	24.34450				



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<u>Salary Plan \ Grade \ Descr</u>									
009014 \ Pool Attendant	Bi-weekly	697.55	732.42	769.05	807.50				
TEMP \ 014 \ PoolAttd TEMPGRD014	Hourly	8.71940	9.15530	9.61310	10.09380				
009015 \ Pool Manager	Bi-weekly	868.54	911.97	957.58	1,005.46	1,055.73	1,108.51	1,163.94	1,222.14
TEMP \ 015 \ PoolMgr TEMPGRD015	Hourly	10.85680	11.39960	11.96970	12.56820	13.19660	13.85640	14.54930	15.27680
009007 \ Proctor	Bi-weekly	824.31	865.53	908.80	954.25	1,001.96	1,052.06		
TEMP \ 007 \ Proctor TEMPGRD007	Hourly	10.30390	10.81910	11.36000	11.92810	12.52450	13.15070		
009048 \ Program Director	Daily	84.68	93.14	102.46					
DALY \ 009 \ ProgramDr DALYGRD009									
009064 \ Promotions Specialist	Bi-weekly	785.01	824.26	865.47	908.74	954.18	1,001.89	1,051.98	1,104.58
TEMP \ 034 \ PromoSpec TEMPGRD034	Hourly	9.81260	10.30330	10.81840	11.35930	11.92720	12.52360	13.14980	13.80720
009037 \ Public Service Aide	Bi-weekly	679.69	713.67	749.36	786.82	826.16	867.47		
TEMP \ 025 \ PubServAid TEMPGRD025	Hourly	8.49610	8.92090	9.36700	9.83530	10.32700	10.84340		
009063 \ Relief Clerical Assistant	Bi-weekly	1,079.87	1,199.43	1,222.30	1,357.44				
TEMP \ 033 \ RelClkAst TEMPGRD033	Hourly	13.49840	14.99290	15.27880	16.96800				
009115 \ Reserve Dispatcher	Bi-weekly	2,160.69							
TEMP \ 049 \ ResvDisp TEMPGRD049	Hourly	27.00860							
009006 \ Reserve Police Officer I	Bi-weekly	2,240.00	2,600.00	2,880.00					
TEMP \ 006 \ ResPolOf1 TEMPGRD006	Hourly	28.00000	32.50000	36.00000					
009004 \ Reserve Police Officer II	Bi-weekly	2,080.00							
TEMP \ 004 \ ResPolOf2 TEMPGRD004	Hourly	26.00000							



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009002 \ Reserve Police Officer III	Bi-weekly	2,000.00							
TEMP \ 002 \ ResPolOf3 TEMPGRD002	Hourly	25.00000							
009121 \ Reserve Police Records Spec	Bi-weekly	1,556.82							
TEMP \ 055 \ ResPolRecS TEMPGRD055	Hourly	19.46030							
009020 \ Reserve Police Sergeant	Bi-weekly	3,280.00							
TEMP \ 019 \ ResPolSgt TEMPGRD019	Hourly	41.00000							
009021 \ Reserve Property Assistant	Bi-weekly	1,544.86							
TEMP \ 060 \ ResPropAsst TEMPGRD060	Hourly	19.31080							
009008 \ School Crossing Guard	Bi-weekly	724.31							
TEMP \ 008 \ SchIXngGd TEMPGRD008	Hourly	9.05390							
009117 \ Security Officer	Bi-weekly	1,982.83							
TEMP \ 051 \ SecurOff TEMPGRD051	Hourly	24.78540							
009016 \ Senior Lifeguard	Bi-weekly	758.45	796.38	836.19	878.00	921.90	967.99	1,016.38	1,067.21
TEMP \ 016 \ SrLifeguard TEMPGRD016	Hourly	9.48060	9.95470	10.45240	10.97500	11.52370	12.09990	12.70480	13.34010
009108 \ Student Trainee (Engn, Comptr)	Bi-weekly	1,049.70	1,146.07	1,242.46	1,338.83				
TEMP \ 047 \ StuTranEng TEMPGRD047	Hourly	13.12130	14.32590	15.53070	16.73540				
009009 \ Student Trainee (Most Majors)	Bi-weekly	808.72	905.09	1,001.47	1,097.85				
TEMP \ 009 \ StudentTrn TEMPGRD009	Hourly	10.10900	11.31360	12.51840	13.72310				
009071 \ Student Trainee (Paramedic)	Bi-weekly	1,049.70	1,146.07	1,242.46	1,338.83				
TEMP \ 040 \ StuTrnPara TEMPGRD040	Hourly	13.12130	14.32590	15.53070	16.73540				



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009010 \ Ticket Seller (Exempt)	Bi-weekly	928.18	974.59	1,023.32	1,074.49	1,128.21	1,184.62	1,243.85	1,306.04
TEMP \ 010 \ TickSeller TEMPGRD010	Hourly	11.60220	12.18240	12.79150	13.43110	14.10260	14.80770	15.54810	16.32550
009124 \ Tutor	Bi-weekly	1,133.86	1,322.84	1,511.82					
TEMP \ 057 \ Tutor TEMPGRD057	Hourly	14.17330	16.53550	18.89770					
009069 \ Vehicle Service Aide	Bi-weekly	663.89	697.08	731.94	768.54	806.96	847.31	889.68	
TEMP \ 038 \ VechSvsAid TEMPGRD038	Hourly	8.29860	8.71350	9.14920	9.60670	10.08700	10.59140	11.12100	
009068 \ Youth Aide	Bi-weekly	640.00	672.00						
TEMP \ 037 \ YouthAide TEMPGRD037	Hourly	8.00000	8.40000						