



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604

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**CONSENT**  
**June 22, 2010**

**Honorable Mayor and  
Members of the City Council**

**Title: Agreements: Subcontracts with Twin Rivers Unified School District for  
After-School Programs**

**Location/Council District:** 1230 G Street and 1040 Q Street, Rio Linda, outside City limits

**Recommendation:** Adopt a **Resolution** authorizing the City Manager to execute all agreements and any extensions, amendments, or other related documents with the Twin Rivers Unified School District (Twin Rivers) as necessary for the City to be an after-school program subcontractor to Twin Rivers at Dry Creek and Orchard Elementary Schools and be reimbursed by Twin Rivers up to \$192,932 in Fiscal Year (FY) 2009/10.

**Contact:** David Mitchell, Operations Manager, 808-6076; Alan Tomiyama, Recreation Manager, 808-8958

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Recreation

**Organization No:** 19001631

### **Description/Analysis**

**Issue:** Twin Rivers has requested that the Parks and Recreation Department's Sacramento START (Students Today Achieving Results for Tomorrow) program operate the after-school literacy and enrichment program at two of Twin Rivers' elementary schools - Dry Creek at 1230 G Street and Orchard at 1040 Q Street, both in Rio Linda - on a subcontract basis. Twin Rivers has received a grant from the California Department of Education for the after-school program and prefers that Sacramento START operate the program. Subcontract agreements have been negotiated for each of the two elementary school locations and authorization is requested for the City Manager to sign the agreements. START has been operating the programs at the two school sites since July 1, 2009. The subcontract agreements will formalize the relationship and allow the City to be reimbursed for the services it has provided in FY2009/10.

**Policy Considerations:** Continued participation in after-school programming is consistent with the City's strategic plan to enhance livability.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** None

**Rationale for Recommendation:** Since 1996 the Sacramento START program has operated after-school literacy and enrichment programs at dozens of elementary school campuses throughout Sacramento County. Typically the programs have been funded in large part by grants from the California Department of Education. Over the years several local school districts have applied for and received similar grants from the State for similar programs, and have asked Sacramento START to be a subcontractor to deliver the program to their students. Executing the subcontract agreements with Twin Rivers will allow more elementary school children to participate in the Sacramento START after-school literacy and enrichment program. Furthermore, it will allow the City to be reimbursed for services provided in FY2009/10.

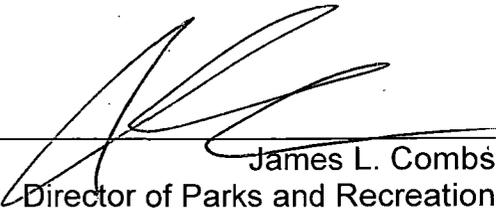
**Financial Considerations:** The Twin Rivers Unified School District has requested that the City operate the after-school program at two of their elementary schools - Dry Creek and Orchard. Twin Rivers will pay the City up to \$85,987 for work at Dry Creek and up to \$106,945 for work at Orchard, for a total of up to \$192,932 in FY2009/10. These amounts cover the City's full direct costs of operating the programs. No additional or General Fund appropriation is required.

Although Twin Rivers desires to subcontract their programmatic operations to the City, it would continue to have sole fiscal and compliance responsibility for their grant with the California Department of Education.

The agreements are available for review in the City Clerk's Office.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully submitted by:   
David Mitchell  
Operations Manager

Approved by:   
James L. Combs  
Director of Parks and Recreation

Recommendation Approved:

  
Gus Vina  
Interim City Manager

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**RESOLUTION NO.**  
Adopted by the Sacramento City Council

**APPROVING TWIN RIVERS UNIFIED SCHOOL DISTRICT  
SUBCONTRACT AGREEMENTS**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated the START (Students Today Achieving Results for Tomorrow) after-school literacy and enrichment program since 1996.
- B. The Twin Rivers Unified School District (Twin Rivers) has requested that the City's Sacramento START program operate the after-school literacy and enrichment program at two of Twin Rivers' elementary school sites - Dry Creek and Orchard - on a subcontract basis. Twin Rivers will pay the City's full direct costs of operating the programs, up to a total of \$192,932 in Fiscal Year (FY) 2009/10. START has been operating the programs at the two school sites since July 1, 2009.
- C. No additional or General Fund appropriation is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute all agreements and any extensions, amendments, or other related documents with the Twin Rivers Unified School District (Twin Rivers) as necessary for the City to be an after-school program subcontractor to Twin Rivers at Dry Creek and Orchard Elementary Schools and be reimbursed by Twin Rivers up to \$192,932 in Fiscal Year (FY) 2009/10.