



REPORT TO COUNCIL

City of Sacramento

23

915 I Street, Sacramento, CA 95814-2604

www.cityofsacramento.org

Consent

June 22, 2010

**Honorable Mayor and
Members of the City Council**

Title: Externally Funded Program: School Resource Officer Partnership

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager, or designee, to adjust the Natomas Unified and Sacramento City Unified School Districts (E11001000) Externally Funded Program (EFP) revenue and expense budgets by \$965,662 based on actual revenues received for overtime worked on the SRO partnership.

Contact: James Beezley, Lieutenant, 808-0854

Presenters: Not applicable

Department: Police

Division: Fiscal

Department No: 11001021

Description/Analysis

Issue: On August 23, 2005 (Resolution 2005-639), the City Council approved the SRO contracts with Natomas Unified and Sacramento City Unified School Districts totaling \$5.6 million. The term of the agreement was from August 2005 through July 2009.

The agreements allowed for the reimbursement of all overtime worked by the School Resource Officers. The authority to adjust the budgets for these additional expenditures and revenues was not included in Resolution 2005-639. Council authority is required to adjust the budgets for overtime worked from August 2005 to July 2009 in order to balance and close the project.

Policy Considerations: Section 4.1 of City Council Resolution (2009-406) requires that all increases to projects in excess of \$100,000 request City Council approval.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15061(b)(3) (no

significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: None

Rationale for Recommendation: Adjusting the budget for overtime expenditures and revenues will allow the Police Department to properly balance the project's overtime budget and close the Externally Funded Program.

Financial Considerations: The recommended adjustments to revenue and expense budgets totaling \$965,662 will have no future or current impact on the General Fund.

Emerging Small Business Development (ESBD): None

Respectfully Submitted by: 
FOR James Beezley, Lieutenant

Approved by: 
Rick Braziel, Chief of Police

Recommendation Approved:


for Gus Vina, Interim City Manager

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Attachment 1

RESOLUTION NO.

Adopted by the Sacramento City Council

EXTERNALLY FUNDED PROGRAM: SCHOOL RESOURCE OFFICE PARTNERSHIP

BACKGROUND:

- A. On August 23, 2005 (Resolution 2005-639), City Council approved the School Resource Officer (SRO) contracts with Natomas Unified and Sacramento City Unified School Districts totaling \$5.6 million. The term of the agreement was August 2005 through July 2009.
- B. The agreements with Natomas Unified and Sacramento City Unified School Districts allowed for the reimbursement of all overtime worked by the School Resource Officers.
- C. City Council authority is required to adjust the budgets for overtime worked from August 2005 to July 2009 in order to balance and close the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1: The City Manager, or his designee, is hereby authorized to adjust the Natomas Unified and Sacramento City Unified School Districts (E11001000) Externally Funded Program (EFP) revenue and expense budgets by \$965,662 for overtime worked on the SRO partnership from August 2005 through July 2009.