



REPORT TO COUNCIL City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
June 22, 2010

Honorable Mayor and
Members of the City Council

**Title: Agreement: Sacramento Regional Terrorism Threat Assessment Center
(RTTAC) Police Investigative Liaison**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager or designee to:
1) enter into an agreement between the City of Sacramento and the Sacramento
County Sheriff's Department (SSD) for RTTAC liaison services not-to-exceed \$413,034
over the three-year agreement term, 2) increase the police department's authorized
staffing by one (1) full-time equivalent (FTE) police officer position, 3) establish an
externally funded program for the RTTAC Liaison Project (E11005300), and 4) increase
the necessary Police Department externally funded program expense and revenue
budgets to implement the RTTAC Liaison Project.

Contact: Stephen Quinn, Lieutenant, 874-2172

Presenters: Not applicable

Department: Police

Division: Homeland Security

Department ID: 11001411

Description/Analysis

Issue: The RTTAC is a regional fusion center managed by the SSD. The RTTAC is funded through grants from the Department of Homeland Security, and is staffed with sworn and civilian personnel from state, local, and federal agencies. The Sacramento Police Department (SPD) is requesting the City Council's authorization to enter into a three-year agreement, totaling \$413,034, with the Sacramento County Sheriff's Department to provide police investigative liaison services for the RTTAC.

Policy Considerations: The contracting agencies are public safety agencies and are uniquely situated to provide the needed services. The execution of the standard contractor agreement between the Sacramento County Sheriff's Department and the City of Sacramento is consistent with the City of Sacramento's identified strategic planning focus area of Public Safety/Homeland Security.

Environmental Considerations:

California Environmental Quality Act (CEQA): This action is not subject to the California Environmental Quality Act (CEQA) guidelines because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Sustainability Considerations: Not applicable

Other: Not applicable

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The Police Investigative Liaison will provide the RTTAC with additional law enforcement expertise. The liaison will coordinate, facilitate, monitor, and plan the daily investigative liaison operations for the fusion center. Additionally, the position will coordinate with the Federal Bureau of Investigation, the Department of Homeland Security, the United States Attorney, other Federal and State contacts, investigators in the region, and with other fusion centers. The liaison will be responsible for National Security Information Protection, Terrorism Liaison Officer Program outreach, and coordination of Critical Infrastructure Protection.

Financial Considerations: Funding for the addition of one (1) FTE police officer, including salary and benefits, will be provided by the SSD. The total project cost, not to exceed \$413,034, will be spread over three years (see Attachment 3). There is no current or future impact to the General Fund or additional monetary requirement to the City. If funding is discontinued the one (1) FTE police officer will be eliminated.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:  (FOI)
Stephen Quinn, Lieutenant

Approved by: 
Rick Brazier, Chief of Police

Recommendation Approved:

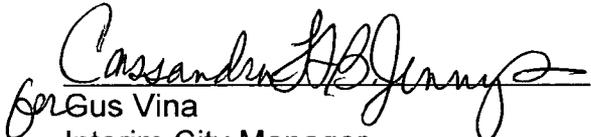

for Gus Vina
Interim City Manager

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Attachment 1

Background

The RTTAC is a regional, multi-agency fusion center that gathers, processes, analyzes, and disseminates terrorism, homeland security, and law enforcement information, and is funded by Department of Homeland Security grants. It is designed to be a 24/7 fusion center that is analytically driven and supports law enforcement needs in all programs with an emphasis on terrorism intelligence. The RTTAC disseminates developed information, provides analytical case support, trend analysis and provides tailored analytical products to end users. It is one of four RTTACs in California and its domain mirrors the Sacramento Federal Bureau of Investigation Field Office Jurisdiction.

RESOLUTION NO.

Adopted by the Sacramento City Council

JUNE 22, 2010

**Agreement: Sacramento Regional Terrorism Threat Assessment Center (RTTAC)
Police Investigative Liaison**

BACKGROUND

- A. The RTTAC is a regional, multi-agency fusion center that gathers, processes, analyzes, and disseminates terrorism, homeland security, and law enforcement information, and is funded by Department of Homeland Security grants.
- B. The Sacramento Police Department will add one (1) full-time equivalent police officer position, including salary and benefits, to serve as the RTTAC Police Investigative Liaison. The total project cost, not to exceed \$413,034, will be spread over three years, and will be funded by the Sacramento Sheriff's Department, and there will be no current or future impact to the General Fund or additional monetary requirement to the City.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designee, is hereby authorized to enter into, on behalf of the City of Sacramento, a three-year agreement with the Sacramento County Sheriff's Department (SSD), in an amount not-to-exceed \$413,034 for the services of a Police Detective Investigations Liaison for the RTTAC.
- Section 2. The City Manager, or designee, is hereby authorized to increase the police department's authorized staffing by one (1) full-time equivalent (FTE) police officer position. This position will be eliminated if funding is discontinued.
- Section 3. The City Manager, or designee, is authorized to establish an externally funded program (E11005300) for the RTTAC Investigative Liaison program.
- Section 4. The City Manager, or designee, is authorized to increase the necessary Police Department externally funded program expense and revenue budgets to implement the RTTAC Investigative Liaison project.