



Consent  
**June 22, 2010**

**Honorable Mayor and Members of the City Council**

**Title: Annual Housing Activity Report for the California State Department of Housing and Community Development**

**Location/Council District: City Redevelopment Areas and Citywide**

**Recommendation: Receive and file**

**Contact: Christine Weichert, Assistant Director, Housing and Community Development, 440-1353; Jeree Glasser-Hedrick, Housing Finance Program Manager, 440-1302**

**Presenters: N/A**

**Department: Sacramento Housing and Redevelopment Agency**

**Description/Analysis**

**Issue:** California State Redevelopment Law, Health and Safety Code Section 33080.1 requires that each redevelopment agency within the state present an annual report to its legislative body within six months of the end of the agency's fiscal year and submit the final product to the State of California Department of Housing and Community Development thereafter. As a result, the State Housing and Community Development (HCD) Report for Fiscal Year 2009 has been completed and is hereby submitted to the City Council for review. State law also requires that the redevelopment agency's independent financial audit, fiscal statement, and the State Controller's Report be submitted to the City Council. These documents will be submitted to the City Council under separate cover.

Housing and Displacement Activities

Section 33080.1(c) requires a description of certain affordable housing and redevelopment activities in the 2009 fiscal year. Accordingly, the following has been identified:

- Zero multifamily new construction developments and one multifamily rehabilitation project with restricted affordable units were completed in the City's redevelopment areas. One multifamily new construction development and two multifamily rehabilitation developments with restricted affordable units were completed in the City outside of the

Annual Housing Activity Report for the California State Department of Housing and Community Development

redevelopment areas. In addition, eleven multifamily affordable projects are scheduled for completion along with eighty single family units in the City by the end of 2011. Attachment 1 contains more information on these projects, including the number of affordable units produced.

- No households received first time homebuyer assistance through Low and Moderate Income Housing Fund loans.
- Fifteen households were displaced or moved from their homes as part of Agency redevelopment project during the 2009 fiscal year.

Agency-Owned Property

Section 33080.1(f) requires a description of the total number of and type of properties that the Agency owns and properties acquired during the 2009 fiscal year.

As of December 31, 2009, the Agency owned forty-nine vacant parcels purchased with Tax Increment Low and Moderate Income Housing Funds, acquired for the purpose of providing affordable housing. The vast majorities of these parcels (thirty parcels) are located in the Del Paso Heights Redevelopment Area and will be used for a future phase of the Del Paso Nuevo development. Of the remaining nineteen parcels, eight are located in the Oak Park Redevelopment Area, eight in the Merged Downtown Redevelopment Area and three in the River District Redevelopment Area.

Agency owned properties in Oak Park are part of a Request For Proposal (RFP) for single family home development to be issued this year. Agency staff anticipates entering into a Disposition and Development Agreement with a developer early next year and expect construction to begin in 2011. Five of the parcels owned in the Downtown Redevelopment Area are planned for disposition to Mercy Housing Corporation in connection with the 7<sup>th</sup> and H SRO Project.

Report to Be Filed with State

The HCD Report is included as Attachment 2 to this staff report. The report will be submitted to the state no later than June 30, 2010.

**Policy Considerations:** There are no policy implications as a result of this informational report.

**Environmental Considerations:** No environmental review is required.

**California Environmental Quality Act (CEQA):** The proposed action does not constitute a project under CEQA Guidelines Section 15378(b)(5), continuing administrative activities which do not involve commitment to any specific project.

**Sustainability Considerations:** Not applicable

**Other:** The proposed action does not constitute a federal undertaking under the National Environmental Policy Act (NEPA).

Annual Housing Activity Report for the California State Department of Housing and Community Development

**Committee/Commission Action:** At its meeting of June 2, 2010, the Sacramento Housing and Redevelopment Commission received the information presented in this report.

**Rationale for Recommendation:** The information covered in this report demonstrates that the Agency is assisting affordable housing production in excess of redevelopment law requirements.

**Financial Considerations:** State law requires that if the Agency has more than \$1 million or four years' housing set-aside deposits, whichever is greater, in unencumbered funds from tax increment flow (less bond debt payments), the Agency must submit a plan to HCD that describes how the Agency would reduce those balances within a three-year period. The Agency has never had an excess surplus and is reporting none in 2009.

**M/WBE Considerations:** The items discussed in this report have no M/WBE impact; therefore, M/WBE considerations do not apply.

Respectfully Submitted by:



LA SHELLE DOZIER  
Executive Director

Recommendation Approved:



CASSANDER H. B. JIMENEZ  
Interim City Manager

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**HCD ACTIVITY REPORT: SUMMARY OF CITY HOUSING ACTIVITIES IN 2009**

**SUMMARY OF HOUSING ACTIVITIES INSIDE RDA**

Area/Project Name	Housing Type	Extremely Low	Very Low	Low	Moderate	Total
<b>North Sacramento</b>						
Rio Linda Manor	Rental Rehabilitation, Senior	0	13	52	1	66
<b>TOTAL</b>		<b>0</b>	<b>13</b>	<b>52</b>	<b>1</b>	<b>66</b>

**SUMMARY OF HOUSING ACTIVITIES OUTSIDE OF RDA**

Project Name	Housing Type	Extremely Low	Very Low	Low	Moderate	Market	Total
Broadway Senior Apts	Rental Rehabilitation, Senior	0	23	96	1	0	120
Casa de Angelo	Rental Rehabilitation, Senior	0	20	79	1	0	100
Copperstone Village	Rental New Construction	0	47	56	0	0	103
<b>TOTAL</b>		<b>0</b>	<b>90</b>	<b>231</b>	<b>2</b>	<b>0</b>	<b>323</b>

<b>TOTAL 2009 ACTIVITIES INSIDE AND OUTSIDE RDA</b>		<b>0</b>	<b>103</b>	<b>283</b>	<b>3</b>	<b>0</b>	<b>389</b>
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**FUTURE HOUSING PRODUCTION IN 2010 AND 2011**

Project Name	Project Area	Extremely Low	Very Low	Low	Moderate	Market	Total
Boulevard Court (Budget Inn)	Stockton Boulevard	74	0	0	1	0	75
Shiloh Apartments	Stockton Boulevard	0	22	83	1	0	106
Del Paso Nuevo (Phase IV & V)	Del Paso Heights	0	0	40	40	0	80
Broadway/MLK	Oak	0	82	0	1	0	83
Forrest Palms	North Sacramento	14	25	0	1	0	40
Hotel Berry	Downtown	0	18	73	0	0	91
The Maydestone	Downtown	0	0	16	16	0	32
YWCA	Downtown	31	0	1	0	0	32
La Valentina	Alkali Flat	24	40	16	1	0	81
Norwood Avenue	Del Paso Heights	0	19	9	0	0	28
Norwood Estates	Del Paso Heights	0	12	31	1	0	44
T-9	River District	0	90	89	0	0	179
Palmer House	Outside Project Area	0	18	0	0	0	18
Morrison Creek Estates	Outside Project Area	0	19	0	0	0	19
Southcrest Apts	Outside Project Area	0	6	24	0	0	30
Taylor Terrace	Outside Project Area	0	70	65	33	0	168
<b>TOTAL FUTURE ACTIVITIES INSIDE AND OUTSIDE RDA</b>		<b>143</b>	<b>524</b>	<b>730</b>	<b>98</b>	<b>0</b>	<b>1,495</b>

Thus far in 2010, the 7th and H SRO Project is pending approval.

**Annual Report on Redevelopment Activities in 2010 to the  
State Housing and Community Development Department**

**Schedule A – Project Area Summary Report**

- Summary of funds used and accrued by project area
- Summarizes Schedule A – Project Area Financial Information

**Schedule A – Project Area Financial Information**

- Detail of funds used and accrued by project area
- Provides detail for Schedule A – Project Area Summary Report

**Schedule A/B – Project Area Program Information**

- Summary of the number of restricted units by project by project area

**Schedule C – Agency Financial Summary**

- Summary of balances for all project areas
- Summarizes Schedule C – Agency Financial and Program Detail

**Schedule C – Agency Financial and Program Detail**

- Detail of fund balances and real property holdings
- Provides detail for Schedule C – Agency Financial Summary

**Schedule D – General Project Information**

- Summary of funding sources and restricted units by project by project area

**Schedule E – Inclusionary Obligation for Activities**

- Summary of annual inclusionary obligation based on unit production
- Summarizes Schedule E1 – Inclusionary Obligation for Activities
- Note that SHRA has surpassed these goals

**California Redevelopment Agencies-Fiscal Year 2009/2010  
 Project Area Contributions to Low and Moderate Income Housing Funds  
 Sch A Project Area Summary Report  
 SACRAMENTO CITY**

<b>Project Area</b>	<b>100% of Tax Increment</b>	<b>20% Set Aside Requirement</b>	<b>Tax Increment Allocated</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Incr. Deposited to Hsg Fund</b>	<b>Percent of Tax Incr Dep</b>	<b>Repayment Deferrals</b>	<b>Other Income</b>	<b>Total Deposited to Housing</b>
65TH STREET	\$1,021,869	\$204,374	\$204,374	\$0	\$0	\$204,374	20.00%	\$0	\$249	\$204,623
ALKALI FLAT	\$1,222,239	\$244,448	\$244,448	\$0	\$0	\$244,448	20.00%	\$0	\$64,426	\$308,874
ARMY DEPOT	\$3,813,639	\$762,728	\$762,728	\$0	\$0	\$762,728	20.00%	\$0	\$12,035	\$774,763
CITY LOW/MOD AGGREGATION	\$0	\$	\$0	\$0	\$0	\$0	0%	\$0	\$10,854	\$10,854
DEL PASO HEIGHTS	\$3,493,720	\$698,744	\$1,048,116	\$0	\$0	\$1,048,116	30%	\$0	\$52,068	\$1,100,184
FRANKLIN BLVD.	\$2,865,438	\$573,088	\$573,088	\$0	\$0	\$573,088	20.00%	\$0	\$46,523	\$619,611
MERGED DOWNTOWN	\$29,881,807	\$5,976,361	\$8,964,542	\$0	\$0	\$8,964,542	30.00%	\$0	\$998,360	\$9,962,902
NORTH SACRAMENTO	\$3,386,185	\$677,237	\$677,237	\$0	\$0	\$677,237	20%	\$0	\$31,189	\$708,426
OAK PARK	\$4,836,340	\$967,268	\$967,268	\$0	\$0	\$967,268	20%	\$0	\$62,231	\$1,029,499
RAILYARDS	\$81,291	\$16,258	\$16,258	\$0	\$0	\$16,258	20.00%	\$0	\$0	\$16,258
RIVER DISTRICT	\$1,771,736	\$354,347	\$354,347	\$0	\$0	\$354,347	20.00%	\$0	\$25,050	\$379,397
STOCKTON BLVD.	\$2,298,685	\$459,737	\$459,737	\$0	\$0	\$459,737	20%	\$0	\$35,471	\$495,208
<b>Agency Totals:</b>	<b>\$54,672,949</b>	<b>\$10,934,590</b>	<b>\$14,272,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,272,143</b>	<b>26.10%</b>	<b>\$0</b>	<b>\$1,338,456</b>	<b>\$15,610,599</b>

**California Redevelopment Agencies-Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Funds  
Sch A Project Area Summary Report  
SACRAMENTO CITY**

**Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)**

**California Redevelopment Agencies- Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

Agency **SACRAMENTO CITY**  
Address **801 12th Street**  
**Sacramento CA 95814**

<b>Project Area 65TH STREET</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 2004</b>		<b>Plan Expiration Year: 2034</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,021,869	\$204,374	\$204,374	\$0	\$0	\$204,374	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$249		
				Total Additional Revenue	\$249		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$204,623</b>		

<b>Project Area ALKALI FLAT</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1972</b>		<b>Plan Expiration Year: 2015</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,222,239	\$244,448	\$244,448	\$0	\$0	\$244,448	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$40,349		
				Loan Repayments	\$24,077		
				Total Additional Revenue	\$64,426		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$308,874</b>		

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Sch A/B Project Area Program Information  
**SACRAMENTO CITY**

**Project Area: ALKALI FLAT**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
La Valentina	06/02/09	12/30/11	64	18	0	82

**Project Area: CITY LOW/MOD AGGREGATION**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Palmer House	07/21/09	12/30/10	16	0	0	16
Taylor Terrace	08/06/09	06/01/10	70	65	32	167

**Project Area: DEL PASO HEIGHTS**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Del Paso Nuevo Phase 4	04/06/10	12/31/11	0	40	40	80
Norwood Avenue	09/22/09	12/30/10	19	9	0	28
Norwood Estates	09/22/09	12/30/10	12	31	0	43

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch A/B Project Area Program Information  
SACRAMENTO CITY**

Project Area: **FRANKLIN BLVD.**

**FUTURE UNIT CONSTRUCTION**

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Morrison Creek Estates	03/09/10	12/30/11	19	0	0	19

Project Area: **MERGED DOWNTOWN**

**UNITS LOST**

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b><u>Reporting Period: Current</u></b>					
<b><u>Redevelopment</u></b>					
Category Bedrooms Lost - Required to be Replaced	15	0	0	0	15
Category Households Removed - Non Elderly	15	0	0	0	15
Category Units Lost - Required to be Replaced	15	0	0	0	15

**REPLACEMENT HOUSING PLAN**

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Jim Hare	26-JUN-07

**FUTURE UNIT CONSTRUCTION**

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Hotel Berry	08/11/09	06/30/11	11	92	0	103
Maydestone	04/21/09	11/30/11	0	16	16	32
YWCA	03/11/08	07/01/10	31	0	1	32

**California Redevelopment Agencies- Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

<b>Project Area ARMY DEPOT</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1995</b>		<b>Plan Expiration Year: 2034</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,813,639	\$762,728	\$762,728	\$0	\$0	\$762,728	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$12,035		
				Total Additional Revenue	\$12,035		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$774,763</b>		

<b>Project Area CITY LOW/MOD AGGREGATION</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$0	\$	\$0	\$0	\$0	\$0		\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$10,854		
				Total Additional Revenue	\$10,854		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$10,854</b>		

**California Redevelopment Agencies- Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

<b>Project Area DEL PASO HEIGHTS</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1970</b>		<b>Plan Expiration Year: 2023</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,493,720	\$698,744	\$1,048,116	\$0	\$0	\$1,048,116	30%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$6,450		
				Other Revenue	\$45,618		
				<b>Total Additional Revenue</b>	<b>\$52,068</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$1,100,184</b>		

<b>Project Area FRANKLIN BLVD.</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1993</b>		<b>Plan Expiration Year: 2029</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,865,438	\$573,088	\$573,088	\$0	\$0	\$573,088	20.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$46,523		
				<b>Total Additional Revenue</b>	<b>\$46,523</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$619,611</b>		

**California Redevelopment Agencies- Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

<b>Project Area MERGED DOWNTOWN</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1955</b>		<b>Plan Expiration Year: 2022</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$29,881,807	\$5,976,361	\$8,964,542	\$0	\$0	\$8,964,542	30.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$911,135		
				Loan Repayments	\$87,225		
				<b>Total Additional Revenue</b>	<b>\$998,360</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$9,962,902</b>		

<b>Project Area NORTH SACRAMENTO</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1992</b>		<b>Plan Expiration Year: 2028</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,386,185	\$677,237	\$677,237	\$0	\$0	\$677,237	20%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$31,089		
				Other Revenue	\$100		
				<b>Total Additional Revenue</b>	<b>\$31,189</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$708,426</b>		

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Sch A/B Project Area Program Information  
**SACRAMENTO CITY**

Project Area: **NORTH SACRAMENTO**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Forrest Palms	08/26/08	12/31/11	28	11	1	40

Project Area: **OUTSIDE PROJECT AREA**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Southcrest	11/06/07	12/31/10	6	24	0	30
Taylor Terrace	08/06/09	06/01/10	70	65	32	167

Project Area: **RIVER DISTRICT**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Township 9	04/21/09	12/30/11	90	89	0	179

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Sch A/B Project Area Program Information  
**SACRAMENTO CITY**

Project Area: **STOCKTON BLVD.**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b>Reporting Period: Next</b>					
<b>Other</b>					
Category Households Permanently Displaced - Non Elderly	2	0	0	0	2

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Next	Caillin Camp	30-MAY-10

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Budget Inn	06/18/08	12/30/11	74	0	1	75
Shiloh Arms	12/08/09	12/30/10	22	83	1	106

**California Redevelopment Agencies- Fiscal Year 2009/2010  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information**

<b>Project Area OAK PARK</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1973</b>		<b>Plan Expiration Year: 2016</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$4,836,340	\$967,268	\$967,268	\$0	\$0	\$967,268	20%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Interest Income	\$61,256	
					Loan Repayments	\$920	
					Other Revenue	\$55	
					Total Additional Revenue	\$62,231	
					Total Housing Fund Deposits for Project Area	\$1,029,499	

<b>Project Area RAILYARDS</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 2008</b>		<b>Plan Expiration Year: 2038</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$81,291	\$16,258	\$16,258	\$0	\$0	\$16,258	20.00%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Total Additional Revenue	\$0	
					Total Housing Fund Deposits for Project Area	\$16,258	

**California Redevelopment Agencies- Fiscal Year 2009/2010  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

<b>Project Area RIVER DISTRICT</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1990</b>		<b>Plan Expiration Year: 2026</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,771,736	\$354,347	\$354,347	\$0	\$0	\$354,347	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$25,050		
				Total Additional Revenue	\$25,050		
				Total Housing Fund Deposits for Project Area	\$379,397		

<b>Project Area STOCKTON BLVD.</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1994</b>		<b>Plan Expiration Year: 2027</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,298,685	\$459,737	\$459,737	\$0	\$0	\$459,737	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$35,471		
				Total Additional Revenue	\$35,471		
				Total Housing Fund Deposits for Project Area	\$495,208		

**Agency Totals For All Project Areas:**

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$54,672,949	\$10,934,589.8	\$14,272,143	\$0	\$0	\$14,272,143	26%	\$0
				Total Additional Revenue from Project Areas:	\$1,338,456		
				Total Deferral Repayments:	\$0		
				Total Deposit to Housing Fund from Project Areas:	\$15,610,599		

**California Redevelopment Agencies - Fiscal Year 2009/2010  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial Summary  
 SACRAMENTO CITY**

<b>Adjusted Beginning Balance</b>	<b>Project Area Receipts</b>	<b>Agency Other Revenue</b>	<b>Total Expenses</b>	<b>Net Resources Available</b>	<b>Other Housing Fund Assets</b>	<b>Total Housing Fund Assets</b>	<b>Encumbrances</b>	<b>* Unencumbered Balance</b>	<b>Unencumbered Designated</b>	<b>Unencumbered Not Designated</b>
\$63,389,958	\$15,610,599	\$0	\$21,332,477	\$57,668,080	\$37,566,180	\$95,234,280	\$3,685,335	\$53,982,746	\$53,537,033	\$445,712

<b>Expenses</b>	<b>Debt Service</b>	<b>Housing Rehabilitation</b>	<b>On/Off-Site Improvements</b>	<b>Other</b>	<b>Planning and Administration Costs</b>	<b>Property Acquisition</b>	<b>Subsidies</b>	<b>Total</b>
2009/2010	\$6,916,630	\$3,960,313	\$698,076	\$971,897	\$1,399,910	\$5,308,511	\$2,077,140	\$21,332,477

\*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

**California Redevelopment Agencies - Fiscal Year 2009/2010**  
**Status of Low and Moderate Income Housing Funds**  
**Sch C Agency Financial and Program Detail**  
**SACRAMENTO CITY**

	<b>Beginning Balance</b>	<b>\$63,389,958</b>
	<b>Adjustment to Beginning Balance</b>	<b>\$0</b>
	<b>Adjusted Beginning Balance</b>	<b>\$63,389,958</b>
<b>Total Tax Increment From PA(s)</b>	<b>\$14,272,143</b>	<b>Total Receipts from PA(s)</b>
		<b>\$15,610,599</b>
	<b>Other Revenues not reported on Schedule A</b>	<b>\$0</b>
	<b>Sum of Beginning Balance and Revenues</b>	<b>\$79,000,557</b>

<u>Expenditure</u>	<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<b>Debt Service</b>				
Debt Principal Payments		City/County Advances & Loans	\$112,893	
Debt Principal Payments		Tax Allocation, Bonds & Notes	\$3,267,957	
Debt Principal Payments		U. S. State & Other Long -Term Debt	\$164,000	
Interest Expense			\$3,371,780	
		<b>Subtotal of Debt Service</b>	<b>\$6,916,630</b>	
<b>Housing Rehabilitation</b>				
			\$3,960,313	
		<b>Subtotal of Housing Rehabilitation</b>	<b>\$3,960,313</b>	
<b>On/Off-Site Improvements</b>				
			\$698,076	
		<b>Subtotal of On/Off-Site Improvements</b>	<b>\$698,076</b>	
<b>Other</b>				
			\$971,897	Prop Tax Collection Fees, IPA, Misc
		<b>Subtotal of Other</b>	<b>\$971,897</b>	
<b>Planning and Administration Costs</b>				
Administration Costs			\$1,146,382	

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 SACRAMENTO CITY

<b>Expenditure</b>			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<b>Planning and Administration Costs</b>			
Professional Services		\$253,528	
	<b>Subtotal of Planning and Administration Costs</b>	<b>\$1,399,910</b>	
<b>Property Acquisition</b>			
Acquisition Expense		\$4,177,005	
Operation of Acquired Property		\$192,176	
Relocation Costs		\$279,017	
Relocation Payments		\$377,165	
Site Clearance Costs		\$283,148	
	<b>Subtotal of Property Acquisition</b>	<b>\$5,308,511</b>	
<b>Subsidies from the LMIHF</b>			
1st Time Homebuyer Down Payment Assistance		\$64,995	
Rental Subsidies		\$2,012,145	
	<b>Subtotal of Subsidies from the LMIHF</b>	<b>\$2,077,140</b>	
	<b>Total Expenditures</b>	<b>\$21,332,477</b>	

Net Resources Available \$57,668,080

Indebtedness For Setasides Deferred \$0

<b>Other Housing Fund Assets</b>			
<u>Category</u>	<u>Amount</u>	<u>Remark</u>	
Loan Receivable for Housing Activities	\$36,320,677		
Residual Receipt Loans	\$1,245,503		
	<b>Total Other Housing Fund Assets</b>	<b>\$37,566,180</b>	

**Total Fund Equity \$95,234,260**

2005/2006	\$9807384			
2006/2007	\$11115788			
2007/2008	\$14560563	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2008/2009	\$14849691	Tax Increment for 2009/2010	Unencumbered Balance	2009/2010
		\$50333426	\$21,241,900	\$0

**California Redevelopment Agencies - Fiscal Year 2009/2010**  
**Status of Low and Moderate Income Housing Funds**  
**Sch C Agency Financial and Program Detail**  
**SACRAMENTO CITY**

<b>Sum of Current and 3 Previous Years' Tax Increments</b>	<b>\$54,798,185</b>
<b>Adjusted Balance</b>	<b>\$21,115,245</b>
<b>Excess Surplus for next year</b>	<b>\$0</b>
<b>Net Resources Available</b>	<b>\$57,668,080</b>
<b>Unencumbered Designated</b>	<b>\$53,537,033</b>
<b>Unencumbered Undesignated</b>	<b>\$445,712</b>
<b>Total Encumbrances</b>	<b>\$3,685,335</b>
<b>Unencumbered Balance</b>	<b>\$53,982,745</b>
<b>Unencumbered Balance Adjusted for Debt Proceeds</b>	<b>\$32,867,500</b>
<b>Unencumbered Balance Adjusted for Land Sales</b>	<b>\$0</b>
<b>Excess Surplus Expenditure Plan</b>	<b>No</b>
<b>Excess Surplus Plan Adoption Date</b>	

<b>Site Improvement Activities Benefiting Households</b>				
<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>

<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
002-0041-074	2.7	C-4-SPD	07/31/1995		
002-0041-073	6.1	C-4-SPD	07/31/1995		
010-0384-009	.1	R2A	07/07/2008		
275-0113-022	1	M1	11/30/1991		
263-0010-193	1.1	R2B	12/31/1993		
002-0041-055	.2	C4	06/28/1990		
250-0210-021	.2	R1A	10/13/2005		
250-0150-024	.2	R1A	06/22/2005		
250-0210-062	.2	R1	05/30/2006		

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250-0220-096	.5	MIXED	06/14/2000		
250-0210-047	.3	R1	02/09/2006		
250-0210-046	.3	R1	02/09/2006		
250-0150-062	.7	R1	05/31/2006		
250-0150-037	.5	R1	10/24/2005		
250-0150-036	.5	R1	10/24/2005		
250-0150-035	1	R1	10/24/2005		
250-0210-067	.5	R1	04/25/2006		
250-0150-034	1	R1	02/16/2006		
250-0210-051	.2	R1	03/16/2006		
250-0210-013	.5	R1	02/01/2006		
250-0210-080	1	R1	10/19/2007		
250-0210-056	.1	R1	04/25/2006		
250-0210-058	.3	R1	06/30/2006		
250-0210-059	.3	R1	06/30/2006		
251-0131-011	.3	R2A	12/17/1990		
251-0131-010	.1	R2A	11/01/2004		
251-0131-008	.1	R2A	01/30/1990		
251-0131-004	.1	R2A	11/01/2004		
251-0131-003	.1	R2A	11/01/2004		
251-0131-009	.1	R2A	11/01/2004		
250-0150-011	.5	R1	10/28/2005		
002-0041-055	.25	C-4-SP	06/28/1990		
250-0150-038	1	R1	07/27/2005		

**California Redevelopment Agencies - Fiscal Year 2009/2010**  
**Status of Low and Moderate Income Housing Funds**  
**Sch C Agency Financial and Program Detail**  
**SACRAMENTO CITY**

<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250-0210-066	.4	R1	12/14/2007		
250-0150-061	.2	R1	05/19/2006		
250-0150-068	.5	R1	12/13/2007		
250-0210-037	.5	R1	06/30/2005		
010-0323-012	.1	R2A	07/07/2008		
014-0172-024	.1	C1	02/23/1995		
014-0172-023	.1	R1	02/23/1995		
014-0231-047	.2	R1	07/07/2008		
014-0141-050	.1	R1	07/07/2008		
013-0284-005	.1	R1	07/07/2008		
014-0171-017	.1	C1	02/23/1995		
002-1414-001	.11	M2	11/14/2008		
002-0141-002	.13	M2	11/14/2008		
002-0141-003	.15	M2	11/14/2008		
002-0141-004	.07	M2	11/14/2008		
002-0141-007	.11	M2	11/18/2008		

**Use of the Housing Fund to Assist Mortgagees**

<b>Income Adjustment Factors</b>	<input type="text"/>	<b>Requirements Completed</b>	<input type="text"/>
<b>Home</b>	<input type="text" value="\$"/>	<b>Hope</b>	<input type="text" value="\$"/>

**Non Housing Redevelopment Funds Usage**

**Resource Needs**

California Redevelopment Agencies - Fiscal Year 2009/2010  
Status of Low and Moderate Income Housing Funds  
Sch C Agency Financial and Program Detail  
SACRAMENTO CITY

<b>LMIHF Deposits/Withdrawals</b>				
<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>

<b>Achievements</b>
<b>Description</b>

California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY

Project Area Name: DEL PASO HEIGHTS

Project Name: D-7 form

Address: Multiple Sacramento

Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	10	RES-0716874	31-DEC-09
					RES-0803815	31-DEC-09
					RES-0803813	31-DEC-09
					RES-0803812	31-DEC-09
					RES-0803810	31-DEC-09
					RES-0803806	31-DEC-09
					RES-0803807	31-DEC-09
					RES-0803808	31-DEC-09
					RES-0803809	13-JAN-09
					RES-0708381	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY

Project Area Name: FRANKLIN BLVD.

Project Name: D-7 form  
Address: Multiple Sacramento  
Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	RES-0603386	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY

Project Area Name: **MERGED DOWNTOWN**

Project Name: **D-7 form**

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	14	RES-0709080	31-DEC-09
					RES-0705927	31-DEC-09
					RES-0710079	31-DEC-09
					RES-0709079	31-DEC-09
					RES-0710070	31-DEC-09
					RES-0710078	31-DEC-09
					RES-0710074	31-DEC-09
					RES-0710077	31-DEC-09
					RES-0709070	31-DEC-09
					RES-0710076	31-DEC-09
					RES-0709060	31-DEC-09
					RES-0710075	31-DEC-09
					RES-0709014	31-DEC-09
					RES-0709072	31-DEC-09

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY**

**Project Area Name: NORTH SACRAMENTO**

**Project Name: D-7 form**  
**Address: Multiple Sacramento**  
**Owner Name: Multiple**

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	RES-0703650	31-DEC-09

**Project Name: Rio Linda Manor**  
**Address: 2671 Rio Linda Blvd Sacramento 95815**  
**Owner Name: Highland Property Development**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	66
Special Need Unit	Elderly	66

**UNIT INVENTORY**

<u>Other Provided with LMIHF</u>			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Rental	Elderly	13	52	1	0	0	66
<b>Unit Total</b>			13	52	1	0	0	66

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$1,800,000
Private Funds	\$2,340,000
Owner Equity	\$631,879
TCAC/Federal Award	\$2,286,107

California Redevelopment Agencies - Fiscal Year 2009/2010  
 Sch D General Project Information  
 SACRAMENTO CITY

Project Area Name: OAK PARK

Project Name: D-7 form  
 Address: Multiple Sacramento  
 Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	11	RES-0709631	31-DEC-09
					RES-0904359	31-DEC-09
					RES-0517978	31-DEC-09
					RES-0806772	31-DEC-09
					RES-0806766	31-DEC-09
					RES-0715526	31-DEC-09
					RES-0612632	31-DEC-09
					RES-0612633	31-DEC-09
					RES-0812144	31-DEC-09
					RES-0712768	31-DEC-09
					RES-0800543	31-DEC-09

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY**

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Broadway Senior Apartments**  
**Address: 5200 Broadway Sacramento 95820**  
**Owner Name: Dawson Holdings, Inc.**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	120
Special Need Unit	Elderly	120

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<b><u>Unit</u></b>								
<b>Preservation</b>								
Non-Agency	Rental	Elderly	23	96	1	0	0	120
<b>Unit Total</b>			<b>23</b>	<b>96</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>120</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,100,000
Private Funds	\$5,181,000
Owner Equity	\$680,000
TCAC/Federal Award	\$4,029,000

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY**

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Casa De Angelo**  
**Address: 3151 Notre Dame Sacramento 95826**  
**Owner Name: Dawson Holdings, Inc.**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	99
Special Need Unit	Elderly	99

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>	
<b><u>Other Provided with LMIHF</u></b>									
			<b><u>Unit</u></b>						
<b><u>Non-Substantial Rehabilitation</u></b>									
Non-Agency	Rental	Elderly	20	79	1	0	0	100	
<b>Unit Total</b>			<b>20</b>	<b>79</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>100</b>	

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$3,100,000
Private Funds	\$3,920,000
Owner Equity	\$515,000
TCAC/Federal Award	\$3,630,000

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY**

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Copperstone Village**  
**Address: 8000 W. Stockton Blvd Sacramento**  
**Owner Name: USA Properties Fund**

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Replacement</u></b>								
<b><u>Bedroom</u></b>								
<b>New Construction</b>								
Non-Agency	Rental	2 Bedroom	3	0	0	0	0	3
Non-Agency	Rental	3 Bedroom	2	0	0	0	0	2
Non-Agency	Rental	1 Bedroom	3	0	0	0	0	3
<b>Bedroom Total</b>			<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b><u>Inclusionary</u></b>								
<b><u>Unit</u></b>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	10	8	0	0	0	18
<b><u>Other Provided with LMIHF</u></b>								
<b><u>Unit</u></b>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	19	57	1	0	0	77
<b><u>Replacement</u></b>								
<b><u>Unit</u></b>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	8	0	0	0	0	8
<b>Unit Total</b>			<b>37</b>	<b>65</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>103</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$2,695,000
Other Local Funds	\$356,000
Private Funds	\$7,400,000
Owner Equity	\$1,616,000
TCAC/Federal Award	\$7,382,000

California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY

Project Area Name: RIVER DISTRICT

Project Name: D-7 Form

Address: Multiple Sacramento

Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	6	RES-0607413	05-JAN-09
					RES-0607411	31-DEC-09
					COM-0910862	31-DEC-09
					RES-0607337	05-JAN-09
					COM-0509099	31-DEC-09
					RES-0607410	14-JAN-09

**California Redevelopment Agencies - Fiscal Year 2009/2010  
Sch D General Project Information  
SACRAMENTO CITY**

**SCHEDULE HCD E  
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES  
(This Form is Information Only: Actual Obligation is based on Implementation Plan)**

**Report Year: 2009/2010**

**Agency: SACRAMENTO CITY**

**NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).**

<b>PART I</b> [H & SC Section 33413(b)(1)] <b>AGENCY DEVELOPED</b>	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
<b>PART II</b> [H & SC Section 33413(b)(2)] <b>NON-AGENCY DEVELOPED UNITS</b>	
6. New Units	43
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	43
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	7
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	3
<b>PART III</b> <b>TOTALS</b>	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	7
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	3