

RESOLUTION NO. 2010-361

Adopted by the Sacramento City Council

June 22, 2010

RENEWAL OF LICENSE, MAINTENANCE/TECHNICAL SUPPORT SERVICES, AND CONSULTING SERVICES FOR INFORMATION TECHNOLOGY-RELATED SOFTWARE AND HARDWARE EQUIPMENT DURING FISCAL YEAR 2010/11

BACKGROUND

- A. The vendors listed in Exhibit A have met the City's policy requirements for contracting and are providing ongoing license, maintenance and/or technical support services for software and hardware equipment purchases previously approved by City Council.
- B. The City has ongoing needs to continue use of the licensed software programs. In order to avoid a lapse in service and to ensure continuation of necessary license and support services, staff recommends renewal of the annual support service period and, as applicable, extension of the contract terms where the agreements are scheduled to expire.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is authorized to renew the annual license and/or support services for computer-related software and hardware equipment from the vendors and for the amounts listed in Exhibit A. The total amount for Fiscal Year 2010/11 shall not exceed \$1,785,000.
- Section 2. The City Manager, or City Manager's designee, is authorized to execute Supplemental Agreement No. 7 to City Agreement No. 2006-1175 with Oracle America, Inc., extending the support service period for the Enterprise Resource Planning (ERP) licensed programs an additional one year for an amount not to exceed \$500,000.
- Section 3: Exhibit A is incorporated and made part of this Resolution.

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Exhibit A: IT Maintenance and Services

Adopted by the City of Sacramento City Council on June 22, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Mayor Johnson.

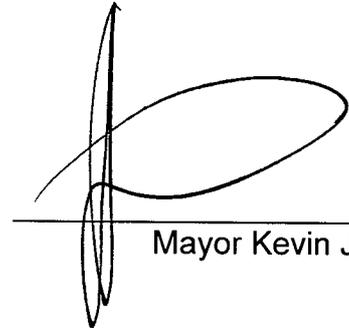
Noes: None.

Abstain: None.

Absent: Councilmember Waters.

Attest:


Shirley Concolino, City Clerk



Mayor Kevin Johnson

IT Maintenance and Services

Vendor Name	FY 2009/10 Amount	Description
County of Sacramento	\$1,175,000	Maintenance and access to County of Sacramento information database systems that include support to law enforcement (CJIS, JIMS) (\$360,000) – City Agreement 2006-0784. 800 MHz radio system user fees for the Sacramento Regional Radio Communication System (SRRCS) (\$787,000) – City Agreement 93-136. Web Geographic Information Systems and other IT systems (\$12,000) – City Agreement 2006-0124. County Property Database System (\$12,000).
ESRI Inc.	\$150,000	License/maintenance for GIS software used by the City. City Agreement 2005-0949.
The Active Network	\$60,000	Cashiering and Class Registration Software License and Maintenance - City Manager Agreement 2005-0453-1 and 2005-0453-A1.
Versaterm	\$400,000	Annual maintenance and support services for the CAD and RMS database system used by the Police Department - City Manager Agreement 2002-189.
Total FY 2009/10	\$1,785,000	