



REPORT TO COUNCIL

City of Sacramento 2

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

PUBLIC HEARING
June 22, 2010

**Honorable Mayor and
Members of the City Council**

Title: Power Inn Road Maintenance District – Public Hearing

Location/Council District: Power Inn Road from 14th Avenue to the Regional Transit lightrail overcrossing in Council District 6 (Exhibit A, page 7).

Recommendation: Conduct a public hearing and upon conclusion, adopt a **Resolution** confirming the assessment diagram and the assessment and levying the assessment for Fiscal Year (FY) 2010/11 for the Power Inn Road Maintenance District (District).

Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenter: Brian Wong

Department: Finance

Division: Public Improvement Financing

Organization No: 06001321

Description/Analysis

Issue: The District is required by the California Streets and Highways Code to present an annual budget to City Council for approval. Approval of the District's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this District for FY2010/11.

Policy Considerations: The annual proceedings for this District are being processed as set forth in the Landscaping and Lighting Act of 1972 (1972 Act), California Streets and Highways Code Sections 22500, et seq. This action is consistent with the Strategic Planning Focus Area of Sustainability and Livability.

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Sustainability Considerations: There are no sustainability considerations applicable to the formation process and administration of a special district.

Committee/Commission: None.

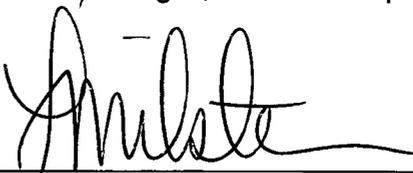
Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Codes, as set forth in Section 22500 of the 1972 Act, for annual proceedings of an existing district.

Financial Considerations: This District is self-supporting and has no impact on the General Fund. The total amount assessed to the property owners of the District for FY2010/11 is projected at \$9,871 with an assessment of \$2.195 per linear footage of the property's street frontage as shown on Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk. The FY2010/11 assessment includes an increase of 1.8% associated with the February-over-February change in the Consumer Price Index over the assessment in FY2009/10 of \$2.157 per linear footage.

The annual operating budget for the District will be adjusted to reflect the Council approved assessments and expenditure plans.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Finance Department

Approved by: 
Leyne Milstein
Director, Finance Department

Recommendation Approved:

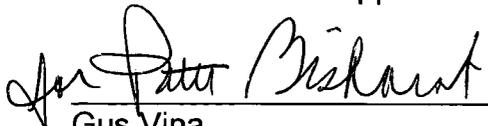

Gus Vina
Interim City Manager

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BACKGROUND

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District (District). This District provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

The FY2010/11 assessment includes an increase of 1.8% associated with the February-over-February change in the Consumer Price Index over the assessment in FY2009/10 of \$2.157 per linear footage.

With approval of the attached resolutions, it is estimated that a contingency of \$8,675 will be available at the end of Fiscal Year 2010/11. This contingency can be used to fund any unexpected expenditures related to the maintenance needs for this District. These unexpected expenditures could be for the replacement of irrigation systems or plants.

SCHEDULE OF PROCEEDINGS

**POWER INN ROAD MAINTENANCE DISTRICT
FY2010/11 SCHEDULE**

May 18, 2010 Council Adopted Resolution of Intention and Set Date for Hearing

May 24, 2010 Publish Notice of Hearing

June 22, 2010	Hold Hearing Council Orders Annual Levy
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August 2010 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT FISCAL YEAR (FY) 2010/11

BACKGROUND:

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for FY2010/11.
- D. The Engineer of Work filed the Annual Report on May 18, 2010, and City Council adopted it's Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2010/11 and set a public hearing for June 22, 2010, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The FY2010/11 assessment includes an increase of 1.8% over the assessment in the current year (FY2009/10) as result of the February-over-February change in the Consumer Price Index, and equal to the highest authorized amount for this District shown on Exhibit B.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council

- (a) Confirms the assessment diagram and the assessment roll set forth in the Engineer’s Annual Report; and
- (b) Levies the assessment set forth in the Engineer’s Annual Report.

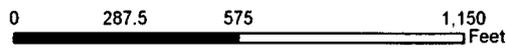
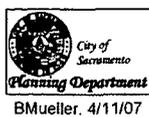
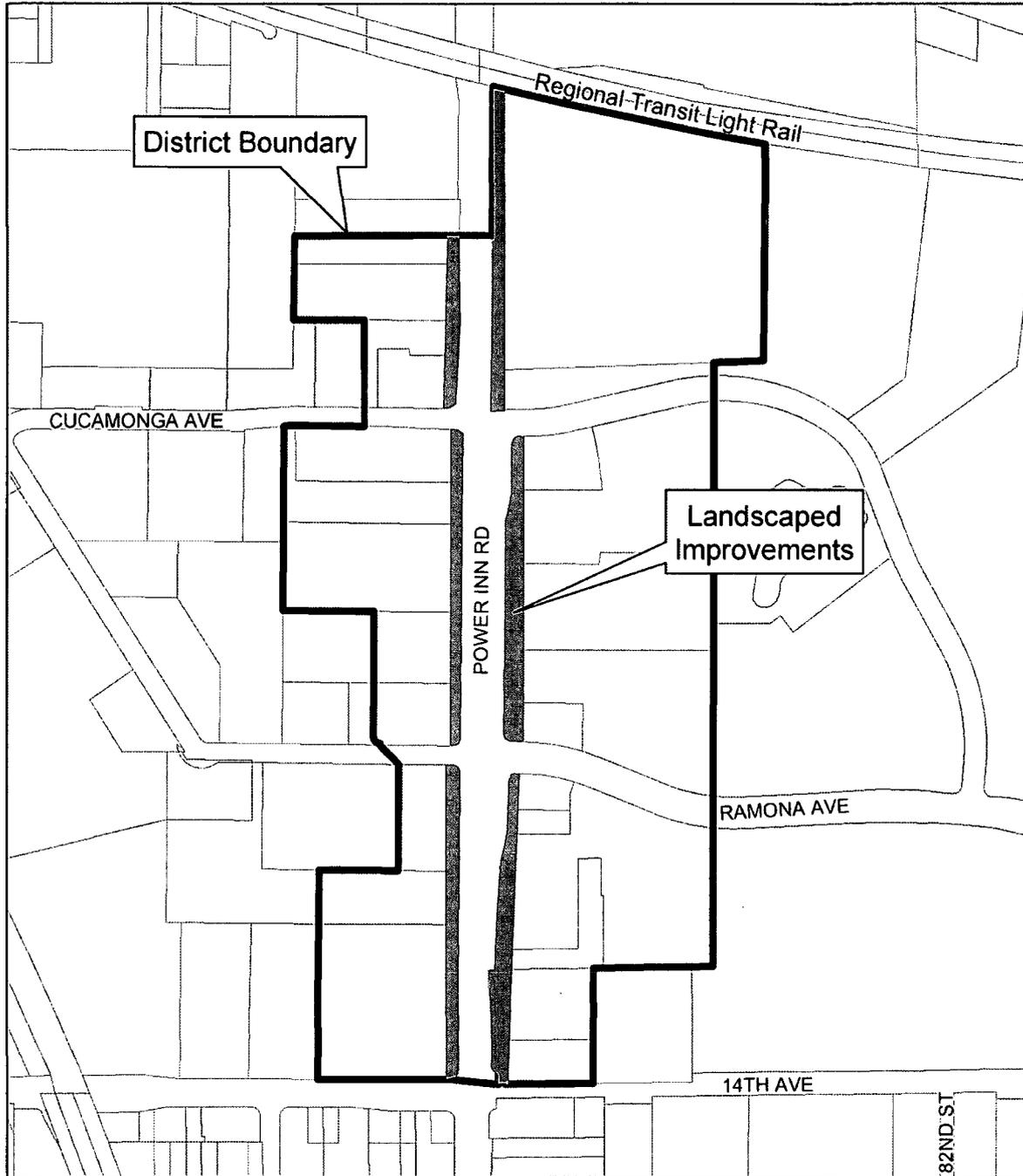
Section 3. Exhibits A and B are part of this resolution.

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Exhibit B: FY2010/11 District & Parcel Assessment -1 Page

Power Inn Road Maintenance District 2003-01



**POWER INN ROAD MAINTENANCE DISTRICT
FY2010/11
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

<i>Estimated</i> Beginning Fund Balance (FY2010/11)	\$ 8,322
Total Assessed to Property Owners	\$ 9,871
Maintenance Tasks	
Maintenance Contracts	3,046
Unscheduled Maintenance (Corrective items)	1,454
Administration	
Maintenance (Streets)	1,300
Special Districts	2,100
Billing Administration	<u>1,618</u>
Total Expenditures	\$ 9,518
<i>Estimated</i> Ending Fund Balance (Contingency)	\$ 8,675

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

District Name	Maximum Authorized	FY2009/10	FY2010/11
Power In Road Maintenance District	\$2.195	\$2.157	\$2.195