

RESOLUTION NO. 2010-383

Adopted by the Sacramento City Council

June 22, 2010

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE CITYWIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2 FOR FY2010/11

BACKGROUND:

- A. The Citywide Landscaping and Lighting Assessment District No. 2 (District), was established by the City Council on August 1, 1989. The City Council adopted Resolution No. 89-600 thereby approving Assessment District No. 2 for all developed properties within the City of Sacramento.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the FY2010/11.
- D. The Engineer of Work filed the Annual Report on June 1, 2010, and City Council adopted the Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2010/11 and set a public hearing for June 22, 2010, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The FY2010/11 assessments are increased by the change between the April 2010 and the April 2009 Consumer Price Index, and equal to the highest authorized amount for the District shown on Exhibit A.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council:

- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report on file with the City Clerk and approved by City Council on June 1, 2010; and;
- b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. Exhibit A is part of this resolution.

Table of Contents:

Exhibit A: FY2010/11 District & Parcel Assessment

Adopted by the City of Sacramento City Council on June 22, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

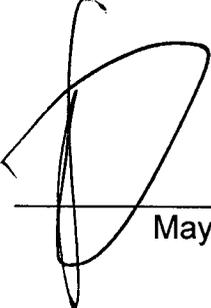
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk



Mayor Kevin Johnson

EXHIBIT A
CITYWIDE LANDSCAPING & LIGHTING DISTRICT FISCAL YEAR 2010/11
DISTRICT AND PARCEL ASSESSMENTS
DISTRICT ASSESSMENT AND FUND SOURCES AND USES

<i>Estimated</i> Beginning Fund Balance (FY2010/11)	\$ 2,258,240
Total Assessed to Property Owners	13,664,733
Street Related Operations & Maintenance	9,717,546
Park Maintenance & Graffiti Abatement	3,086,456
Bonded Indebtedness	757,698
Administration & Billing	253,779
Total Expenditures	\$13,815,479
<i>Estimated</i> Ending Fund Balance *	\$2,107,494
Year-Over-Year Change in Fund Balance	(\$150,746)

PARCEL ASSESSMENT

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church	
			0-25,000	25,001-100,000	100,001 or more		
<u>Street Related O&M:</u>				\$113.22	\$566.06	\$1,177.39	\$32.35
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance							
With Lights:	\$52.20	\$36.54					
Without Lights:	\$25.13	\$17.59					
<u>Bonded Indebtedness:</u>				\$6.04	\$30.18	\$62.77	\$1.72
CIP-Park Improvements	\$4.07	\$2.77					
<u>Park Facilities & Related O&M:</u>				\$27.68	\$138.39	\$287.84	\$7.91
Park Maint., Youth Employment Program, Graffiti Abatement	\$16.19	\$11.02					
Total Proposed Assessment:				\$146.94	\$734.63	\$1,528.00	\$41.98
With Lights:	\$72.46	\$50.33					
Without Lights:	\$45.39	\$31.38					
<i>Current Year Assessment (FY09/10):</i>				<i>\$145.50</i>	<i>\$727.50</i>	<i>\$1,513.20</i>	<i>\$41.56</i>
<i>With Lights:</i>	<i>\$71.30</i>	<i>\$49.52</i>					
<i>Without Lights:</i>	<i>\$44.68</i>	<i>\$30.88</i>					
<i>Change in assessment with 1.72% CPI increase adjustment:*</i>				<i>\$1.44</i>	<i>\$7.13</i>	<i>\$14.80</i>	<i>\$0.42</i>
<i>With Lights:</i>	<i>\$1.16</i>	<i>\$0.81</i>					
<i>Without Lights:</i>	<i>\$0.71</i>	<i>\$0.50</i>					