



REPORT TO COUNCIL

City of Sacramento

21

915 I Street, Sacramento, CA 95814-2604

[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent
July 13, 2010

Honorable Mayor and
Members of the City Council

Title: Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900)

Location/Council District: Del Paso Road & Interstate 5 Interchange. Location Map – Exhibit A of Resolution (District 1).

Recommendation: Adopt a **Resolution:** 1) approving the plans and specifications; 2) approving the appropriation of \$3,200,000 from the contingency of the North Natomas Fee Program (NNFP) (Fund 3201) to the project and other associated transactions; and 3) awarding the contract to Desilva Gates Construction, LP for an amount not to exceed \$2,808,950 for the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900).

Contact: Ricky Chuck, Senior Engineer (916) 808-5050; Tim Mar, Supervising Engineer (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Improvements to this interchange are required to accommodate the development in North Natomas. The project was advertised and bids were received. Desilva Gates Construction, LP is the lowest responsive and responsible bidder (See Attachment 1). City Council approval is necessary to appropriate funds and move forward with awarding a construction contract.

Policy Considerations: The action requested herein is consistent with City Code Title 3 and the City's Strategic Plan to improve and diversify the transportation system, enhance and preserve the neighborhoods, and improves safety.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and (f) of the CEQA Guidelines. Class 1, Section 15301 (c) consists of existing streets and (f) consists of addition of safety or health protection devices for use in conjunction with existing facilities or topographical features including navigational devices.

Sustainability Considerations: The project will improve access, construct continuous accessible sidewalks and curb ramps which will increase the use of alternate modes of travel. These considerations and improvements are consistent with City sustainability goals.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Desilva Gates Construction, LP is the lowest responsive and responsible bidder.

Financial Considerations: The estimated total project cost for the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) is \$3,937,000. As of June 23, 2010 the Del Paso Road and Interstate 5 Traffic Signalization Project has a total budget of \$737,608. Approval of the additional funds in the amount of \$3,200,000 from the North Natomas Fee Program (NNFP) (Fund 3201) will increase the project budget to \$3,937,608 and the unobligated balance to \$3,307,241, which is sufficient to execute the construction contract with Desilva Gates Construction, LP in the amount of \$2,808,950 and cover remaining construction management costs.

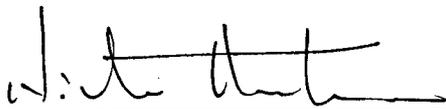
The additional amount of \$3,200,000 from the NNFP consists of the following:

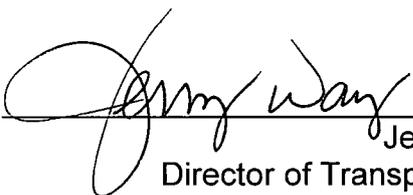
- a. \$1,330,365 in remaining funds of the \$2,022,000 allocated from the NNFP to the West El Camino Avenue/I-80 Project (S15084800) and to the West El Camino Avenue/I-80 Interchange Improvement Project (T15058300);
- b. \$1,729,146 from an increase to the project budget approved as part of the fee update in 2008.
- c. \$140,489 from the NNFP Contingency (Fund 3201).

To complete this transaction, the unobligated balance of the NNFP (Fund 3201) allocated to the West El Camino Avenue/I-80 Project (S15084800) must be returned to the NNFP Contingency (Fund 3201).

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): The project ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 19 plan rooms and construction service organizations and publication. All are directly involved with Emerging and Small Business Enterprise (ESBE) construction firms. The project was also announced on the City's Project internet site at www.cityofsacramento.org/bids. Desilva Gates Construction, LP has pledged 31 % ESBE participation.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Gus Vina
Interim City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5
Exhibit A - Location Map	pg. 7

Attachment 1

Background Information:

This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area in the North Natomas Community Plan. Improvements include signalization of the two off ramps, eliminating the free right turn lane, reconstructing curb ramps, and filling sidewalk gaps, installing ramp metering at the southbound diagonal and south bound loop on ramps to improve I-5 traffic flow during peak periods, widening the south bound loop on ramp to accommodate vehicle queues, and extending a southbound I-5 auxiliary lane to start at the loop on ramp, which will make it easier for motorists to merge onto I-5.

The project was advertised and bids were received on June 9, 2010. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation
Desilva Gates Construction, LP	\$2,808,950	31.0%
Granite Construction	\$2,940,940	25.4%
Sierra Nevada Construction Inc	\$2,997,007	24.6%
Teichert Construction	\$3,050,831	5.5%

The appropriation of \$3,200,000 from the North Natomas Fee Program (NNFP) (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) will increase the budget to \$3,937,608 and unobligated balance to \$3,307,241, which is sufficient to award the contract and cover remaining construction management costs.

The Engineer's estimate was \$2,895,000. It is recommended the contract be awarded to Desilva Gates Construction, LP for its lowest and responsive and responsible bid.

Construction is anticipated to begin in August 2010 and completed in December 2010.

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING PLANS AND SPECIFICATIONS, APPROPRIATING FUNDS AND
AWARDING CONTRACT FOR THE DEL PASO ROAD AND INTERSTATE 5 TRAFFIC
SIGNALIZATION PROJECT (S15084900)**

BACKGROUND

- A. This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area as dictated in the North Natomas Community Plan.
- B. The estimated total project cost is \$3,937,000. The current budget is \$737,608. Approval of transfer of funds \$3,200,000 from the North Natomas Fee Program (NNFP) (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) is needed to award the contract.
- C. This project was advertised and bids are received. Desilva Gates Construction, LP is the lowest responsive and responsible bidder.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. Based on the determination and recommendation of the City's Environmental Planning Services Manager and the oral and documentary evidence received at the hearing on the Project, the City Council finds that the Project is exempt from review under Section 15301(c) & (f) (Existing Facilities) of the California Environmental Quality Act Guidelines.
- Section 2. The plans and specifications for Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) are approved.
- Section 3. The Budget Office is authorized to appropriate \$3,200,000 in NNFP funds (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900).
- Section 4. The Budget Office is authorized to transfer the unobligated balance of the NNFP (Fund 3201) allocated to the West El Camino Avenue/I-80 Project (S15084800) to the NNFP Contingency (Fund 3201).

Section 5. The City Manager is authorized to execute a contract with Desilva Gates Construction, LP in an amount not to exceed \$2,808,950.

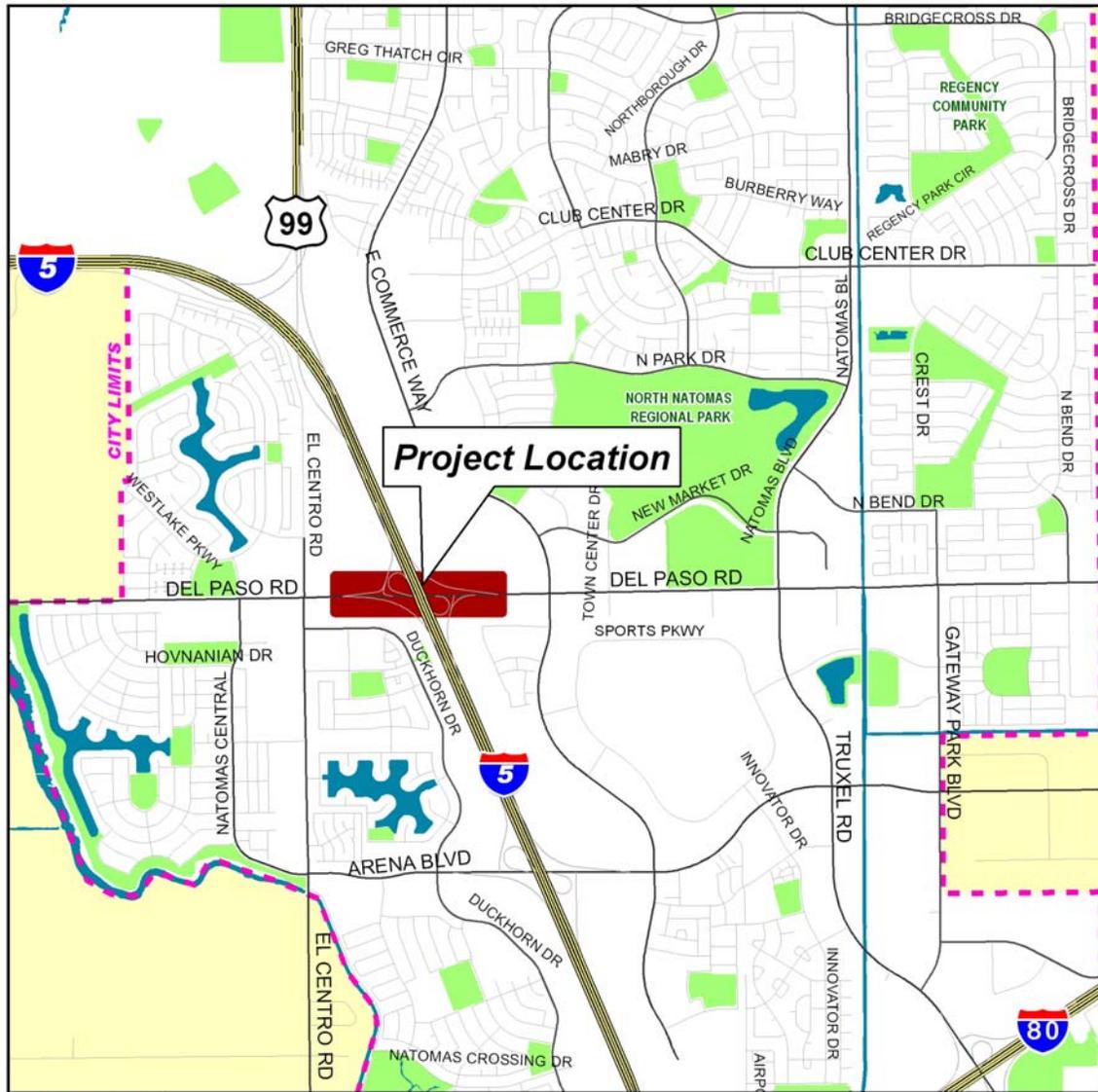
Table of Contents:

Exhibit A: Map of Del Paso Road & Interstate 5 Traffic Signalization Project (S15084900) – 1 page

EXHIBIT A

Location Map for

**Del Paso Road & Interstate 5 Traffic Signal Project
(S15084900)**



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: Mar. 2009

0 650 1,300 2,600 3,900 5,200
Feet

