



REPORT TO COUNCIL

City of Sacramento

8

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
July 27, 2010

**Honorable Mayor and
Members of the City Council**

**Title: Purchase/Cooperative Agreements: Food For Recreation Programs
-Two Thirds Vote Required**

Location/Council District: Multiple locations within and outside the City Limits

Recommendation: Adopt a **Resolution 1)** authorizing the City Manager or the City Manager's designee to execute the application required for the City to renew its membership in the Mountain View Food Purchasing Cooperative (MVFPC); **2)** approving use of cooperative purchasing agreements between MVFPC and Sysco Food Services of Sacramento (Sysco), The Danielsen Company (Danielsen), and West Coast Paper through July 31, 2011, for the Sacramento START snack program, The 4th "R" Child Care program, Camp Sacramento, Access Leisure camps and the Summer/Year-Round Food program as advantageous to the City; **3)** authorizing the City Manager or the City Manager's designee to issue the required purchase orders under the referenced cooperative purchasing agreements in an amount not to exceed a total of \$980,426 through July 31, 2011; **4)** suspending competitive bidding, in the best interests of the City by approving supplemental food purchases at Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods in an amount not to exceed a total of \$344,250 through July 31, 2011; **5)** authorizing the Department of Parks and Recreation to make purchases at local retail grocery providers with a purchase order or with purchase cards for all recreation programs.

Contact: David Mitchell, Operations Manager, 808-6076, Alan Tomiyama, Recreation Manager, 808-8958

Presenters: Not applicable

Department: Parks and Recreation

Division: Recreation

Organization No: 19000

Description/Analysis

Issue: The Parks and Recreation Department purchases food and supplies for many of its recreation programs, including the after-school snack component of the Sacramento START (Students Today Achieving Results for Tomorrow) program, The 4th "R" Child Care program, Camp Sacramento, Access Leisure camps and the Summer/Year-Round Food program. Authorization is required to renew membership in MVFPC in order to use cooperative purchasing agreements and to issue purchase orders for \$924,326 with Sysco Food Services of Sacramento (Sysco), \$38,500 with The Danielsen Company (Danielsen), and \$17,600 with West Coast Paper to purchase food and related paper products for these programs through July 31, 2011. Authorization is also required by 2/3 vote to suspend competitive bidding for supplemental food purchases and supplies made at Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods. Staff requests authorization to execute these purchases with a purchase order or purchase card for all recreation programs.

Policy Considerations: In accordance with City Code 3.56.240, the City Manager may, by cooperative purchasing agreements approved by City Council, purchase supplies or nonprofessional services through contracts of other governmental jurisdictions without separate competitive bidding, where it is advantageous to the City as the agreements meet the needs of the Department of Parks and Recreation specifications and will result in cost savings because of the elimination of conducting our own competitive bidding.

This report recommends suspending competitive bidding for supplemental food and supplies from local retail providers because: 1) the expenditure amount in this report exceeds the dollar authority for purchases. 2) local retail grocery providers meet additional product specifications required by the Department of Parks and Recreation. This is consistent with section 3.56.230 of the Sacramento City Code, that allows the City Council to suspend competitive bidding for the purchase of supplies when, upon a two-thirds vote, Council determines that it is in City's best interest to do so.

Environmental Considerations:**California Environmental Quality Act (CEQA):**

This report concerns the purchase of food for the Department of Parks and Recreation. Continuing administrative activities, such as the purchase of food, is not a "project" for the purposes of CEQA pursuant to section 15378(b)(2) of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) and is exempt from CEQA pursuant to section 1560(b)(3) of the CEQA Guidelines.

Sustainability Considerations: Approval of the purchase of food for recreation programs is not applicable to the City's sustainability goals, policies and targets of the Sustainability Master Plan or the 2030 General Plan, and its impact on the City's sustainability efforts cannot be evaluated at this time.

Commission/Committee Action: None with this item.

Rationale for Recommendation: The MVFPC is managed by the Enterprise Elementary School District in Redding, California. The cooperative serves more than 50 school districts in the counties of Butte, Glenn, Modoc, Shasta, Siskiyou, Sutter, Tehama, Trinity and Yuba.

MVFPC conducted a competitive bidding process to select their food vendors. The use of cooperative purchasing agreements enables City departments and the Procurement Services Division to evaluate a broader range of contracting opportunities and to share resources with other jurisdictions while maximizing cost savings through volume buying and reduced administrative expenses.

Serving after-school snacks in the Sacramento START program is a requirement of receiving grant funding from the State of California for the overall START program. The food costs are reimbursed by a federal/state grant. The 4th "R" Child Care program is a fee-for-service program paid for by parents. The fees charged include funding for food, and some locations also qualify for the federal/state grant. Camp Sacramento operates by charging all inclusive rates to campers which covers lodging, food and activities. Access Leisure camps operate by charging campers a fee that covers lodging, food and activities. The Summer/Year-Round Food program purchases food for summer and year-round feeding sites that qualify for a different federal/state reimbursement grant.

MVFPC awarded a one-year contract for food and related supplies to three different companies –Sysco, Danielsen, and West Coast Paper. Each company was awarded a contract for the items on which that company submitted the lowest bid. Because the five city programs identified in this report purchase dozens of separate items, each program will need to purchase from Sysco, Danielsen, and West Coast Paper throughout the year. Sysco, located in unincorporated Sacramento County northeast of the international airport, has been used in the past to provide food for these recreation programs. Danielsen, located in Chico, will be used for the second year in a row to provide food. West Coast Paper, located in Kent, Washington, would be used to provide supplies for the first time.

There are few choices of retail grocery providers in Sacramento, all of which refuse to participate in the bidding process and most of which also will not accept a purchase order. The volume and limitations of product sizes required by Parks and Recreation programs exceeds the expenditure limitations and requirements of Administrative Policy 4001; which requires formal bidding of such provisions. Some grocery providers offer in-house credit accounts in lieu of accepting purchase orders; however a credit account is not an authorized method of purchase.

Financial Considerations: The estimated cost of the food and related supplies to be purchased from Sysco, Danielsen, and West Coast Paper through the purchasing agreements through July 31, 2011 is \$980,426. Sacramento START's share of this total is \$662,612, of which would be from Sysco only. This amount would allow the

snack program to operate at 59 locations.

The 4th "R" Child Care program is expected to spend \$121,000 through July 31, 2011, with \$66,000 from Sysco, \$38,500 from Danielsen, and \$16,500 from West Coast Paper, to serve its 23 locations. Camp Sacramento is expected to spend \$155,014 during the contract period at its single location, with Sysco. Access Leisure camps are expected to spend \$18,700 with Sysco. The Summer/Year-Round Food program is expected to spend \$23,100 during the contract period, with \$22,000 from Sysco and \$1,100 from West Coast Paper to serve 21 sites that qualify for the federal/state reimbursement grant. The total number of individual program sites to be served by these cooperative purchasing agreements is 99 once sites served by two programs are only counted once. During the term of the contracts other sites may be added or dropped.

All five of the programs that would use the cooperative purchasing agreements are intended to be self-supporting and have been purchasing food for many years as part of their budgeted operations. No additional General Fund appropriation is required. The Sacramento START snack program, some 4th "R" program sites and all sites served by the Summer/Year-Round Food program qualify for one of two federal/state grants that currently reimburse 74 cents per snack served. Purchases made that are reimbursed through the grant are generally set at a level that is less than or equal to the 74 cent reimbursement rate. The remaining 4th "R" Child Care sites, Camp Sacramento, and Access Leisure camps charge their participants an amount that is intended to be used to purchase food.

All five of the programs using MVFPC purchasing agreements are fully offset externally funded program or, have existing funding appropriated in the Approved FY2010/11 Budget. The FY2010/11 Budget Resolution 2010-388 gives sufficient authorization for any necessary appropriation and budget changes for the fully offset programs (START's snack program, 4th "R", and Summer/Year-Round Food) and no budget changes are required for Camp Sacramento, Access Leisure camps or any other recreation program (Children's Services, Older Adult Services, Community Centers, Special Events, Cover the Kids and Teens) that provide food as an integral part of their program.

Council approval is required for authorization to renew membership with MVFPC and use their cooperative purchasing agreements. Staff is also requesting permission to issue the purchase orders for food and supplies, for both MVFPC and for local retail grocery providers.

The estimated cost of food and related supplies to be purchased from local retail grocery providers, Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods, for all recreation programs through July 31, 2011, is \$344,250.

Emerging Small Business Development (ESBD): Sysco Food Services of Sacramento, The Danielsen Company, West Coast Paper, Smart

and Final, and Costco, are not certified as an emerging/small businesses. Conversely, Raley's #127, Bel Air, Sam's Club Direct, and Wal Mart, Elk Grove are certified as an emerging/small business.

Respectfully Submitted by: 
Alan Tomiyama
Recreation Manager

Approved by: 
James L. Combs
Director, Parks and Recreation

Recommendation Approved:

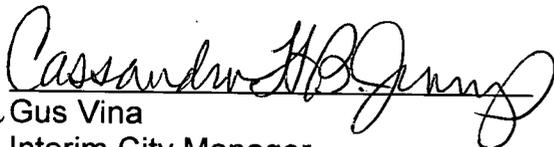

for Gus Vina
Interim City Manager

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Attachment 1

Background

Five programs operated by the Parks and Recreation Department would purchase food and related supplies from Sysco, Danielsen, and West Coast Paper using cooperative purchasing agreements with the Mountain View Food Purchasing Cooperative (MVFPC). All sections of the Department of Parks and Recreation would purchase supplemental food and related supplies from Wal Mart/Sam's Club, Costco, Smart and Final, and Raley's/Bel Air/Food Source, using either a purchase order or purchase card. Purchase made with a purchase card would be made by approximately 80 individual staff issued purchase cards.

Mountain View Food Purchasing Cooperative

MVFPC is managed by the Enterprise Elementary School District in Redding, California. The cooperative serves more than 50 school districts in the counties of Butte, Glenn, Modoc, Shasta, Siskiyou, Sutter, Tehama, Trinity and Yuba. The City of Sacramento first joined the cooperative in 2008 with Council authorization and was the first member in Sacramento County.

The Cooperative charges a membership fee based on a sliding scale of enrolled students or participants for the contract year. Members with an enrollment of 1,501 or more pay a flat membership fee of \$225 through July 31, 2011. With an enrollment over 10,000, the city will pay \$225 for the year.

Sacramento START Snack Program

Sacramento START (Students Today Achieving Results for Tomorrow) was launched in 1996. Today, START is widely recognized as one of the most outstanding after-school literacy and enrichment programs in the country, serving thousands of elementary school children in the most disadvantaged areas of the City and County. The City of Sacramento through its Parks and Recreation Department provides management and administrative support. Funding and in-kind support is provided through a partnership with the California Department of Education, the City of Sacramento, five participating school districts, and donations from foundations, businesses and individuals. A significant portion of the funding comes from the State or from school districts whose funding comes from the State. No fees are charged to the children or their parents.

The snacks are provided to the children free of charge because at least half of the students at their elementary schools qualify for free or reduced-price school lunches. Due to the lower economic status of most of the children's families, many of the children face challenges in having access at home to adequate and nutritious food, making it difficult for the children to concentrate on their studies without the after-school snack.

Funding for the snacks comes from the California Department of Education's Child and Adult Care Food Program, which receives its funding from the U.S. Department of Agriculture (USDA). The State reimburses the City based on the number of snacks

served using the unit cost of 74 cents per snack as determined by USDA. Each year the State accepts a renewal application from the City to continue the federal/state snack grant. Typically the application is then approved by the State, reauthorizing the program for another year. The Current renewal extends through September 30, 2010, the end of the current Federal fiscal year.

4th "R"

The 4th "R" Child Care program, operated by the Department of Parks and Recreation, continues to grow with the population of Sacramento, and provides a consistently high quality and valuable service to 2,500 Sacramento families. In operation since 1986, 4th "R" currently operates on 23 elementary school campuses. The program constructs or purchases buildings in which the child care services are provided on the school campuses through agreements between the City and various school districts.

Funding for the program primarily is derived from the parents who use the service. Fees are set at rates that are comparable to or slightly less than those charged by private child care providers. Additional funding is received from the State to provide subsidies based on household income to parents who would otherwise be unable to afford child care services.

The program provides food to the children under their care. Most of the money to purchase the food comes from the fees paid by the parents. Because of some of the program sites are located at schools that qualify for the federal/state snack grant, the grant provides reimbursement for up to 74 cents of the snack cost. 4th "R" purchases other food from other suppliers that are also paid for from the fees paid by parents.

Camp Sacramento

Camp Sacramento is a high-Sierra camp operated by the Parks and Recreation Department. The camp is located along Highway 50, about three miles east of Strawberry, at an elevation of 6,500 feet. Located in the Eldorado National Forest, the camp operates under a special use permit from the U.S. Forest Service.

For 90 years Camp Sacramento has provided recreational opportunities to the residents of Sacramento. It operates from mid-June to mid-August as a family camp, offering structured activities for children and adults. During early June and from mid-August to October, the camp is rented by various youth and professional groups for meetings, conferences and retreats.

Fees paid by the campers cover the cost of lodging, food and activities. Employees are required to live on site and their lodging and food are provided to them as part of their compensation. Camp Sacramento purchases supplemental food from other suppliers located closer to the facility.

Access Leisure Camps

The Department of Parks and Recreation Access Leisure section hosts twelve year round residential camps serving approximately 250 children, teens, and adults with

disabilities. These camps are hosted at various locations which include CSU, Sacramento, Yosemite National Park, Zephyr Cove, Lake Tahoe, Point Reyes National Park, and the "Stephen J. Wampler Foundation" wilderness camp in the high Sierras located out of Greyeagle, California.

Fees paid by campers in addition to outside funds raised by Access Leisure staff cover the cost of staff, lodging, meals, and transportation for all camps.

Summer/Year-Round Food Program

The Department of Parks and Recreation has administered the Summer Food Service Program on behalf of the City and County of Sacramento for the past twenty-seven (27) years. The purpose of the program is to provide free nutritious lunches and snacks, and in a few cases breakfasts to children 18 years of age and under who otherwise are likely to go hungry. The program operates primarily during the summer school vacation period at a time when similar programs run by school districts during the school year are closed.

The City is the fiscal agent and administrative sponsor of the program, but relies on other agencies, organizations and volunteers to serve the food. For several years, the program has contracted with Elk Grove and Del Paso Heights school districts and the Boys and Girls Clubs of Greater Sacramento to prepare and deliver the food to the summer serving locations throughout the county. For the current year the program has contracted with the Sacramento City Unified School District.

While the predominant focus of the program is during the summer school vacation period, the program operates year-round at a few sites and serves after-school snacks at these sites. It is the purchase of after-school snacks that will be made from Sysco, and related supplies from West Coast Paper using the cooperative purchasing agreements.

Each year the State accepts a renewal application from the City to continue the grant program. Typically the application is then approved by the State, reauthorizing the program for another year. The current renewal extends through September 30, 2010, the end of the current Federal fiscal year.

Children's Services

Children's Services offers supervised programs after-school, weekends, and during school breaks at centers, parks, and schools (1st-6th grade). Many of these programs offer partial day or extended day clubs and activities for youth. The program provides nutritious lunches and snacks, either through the United States Department of Agriculture Free Summer Lunch program or from a portion of the fees charged to participants to fund the provision of food to participants who otherwise are likely to go hungry.

Older Adult Services

Older Adult Services offer many outlets and activities for adults 50+ years of age.

Services and programs include an array of enrichment classes, workshops, and social service referrals. Triple-R Adult Day Program is a state licensed adult day program for people with dementia up to 5 days a week. Support and educational workshops are also available for individuals and families caring for someone with dementia. Many older adult activities and the Triple-R program include a snack or a meal component as part of the program. A portion of the fees paid by participants fund the cost of snacks and meals.

Community Centers

Neighborhood community centers offer space for meetings, workshops and celebrations in addition to providing safe and structured programming for Sacramento residents. Community Centers host Halloween events, Family Fun Nights, youth, teen and senior parties/dances and cooking courses, most of which have some sort of food component included in the activity. A portion of the fees paid by participants fund the cost of snacks and meals.

Special Events

Special Event Services permits five hundred special events held on public property annually. This includes Parade Permits, Block Party Permits and Park Event Permits. In addition, the Special Events Section is the lead agency on approximately 40 (forty) events per year. Special Event staff provides support to Department, City and Council special events, including event coordination, marketing, logistics, purchasing, and staffing. Many Department and City Council events include a food component.

Cover the Kids

Cover the Kids is a broad-based collaborative partnership that is comprised of key representatives from local hospitals, county health service agencies, community clinics, faith-based community organizations, education funding institutions and businesses. Board meetings, Children's Health Insurance Coordination meetings, staff training and special outreach events such as parent education workshops and annual Healthy Kids Day all have a snack or meal component as part of the activity.

Teen Services

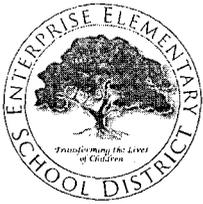
Teen Services offer supervised programs after-school, weekends, and during school breaks at centers, parks, and schools (6th-12th grades). Fresh Friday's provides food supplies for ongoing wellness and enrichment activities at 6 area middle schools and 4 high schools where the focus is creating healthy snacks and maintaining healthy weight and fitness levels. The Workforce Investment Act (WIA) and American Recovery and Reinvestment Act (ARRA) programs provide healthy snacks to over 125 teens who consistently attended 20 (twenty) workshops over a 10 month period. Prime Time Teens program provides afternoon snacks and evening meals to over 150 participants throughout the City who are likely to go without an afternoon snack or an evening meal.

Authorization Requested

All five of the programs using MVFPC purchasing agreements are fully offset externally funded programs or, have existing funding appropriated in the Approved FY2010/11

Budget. The FY2010/11 Budget Resolution 2010-388 gives sufficient authorization for any necessary appropriation and budget changes for the fully offset programs (START's snack program, 4th "R" and Summer/Year-Round Food) and no budget changes are required for Camp Sacramento, Access Leisure camps or any other recreation program. Council approval is required for authorization to renew membership in Mountain View and use its cooperative purchasing agreements. Staff is also requesting permission to issue the purchase orders for food and supplies for both Mountain View Food Purchasing Cooperative and local retail grocery providers. Council approval is required to suspend competitive bidding in the best interests of the City by approving supplemental food purchases at local retail grocery providers.

Attachment 2



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

1155 Mistletoe Lane • Redding, California 96002
Voice: (530) 224-4100 • Fax: (530) 224-4101

BRIAN N. WINSTEAD, Ed.D. Superintendent

BOARD OF EDUCATION
Sherryl Cobb, President
Gloria Valles, Member
Art Cuellar, Member
Scott Swendiman, Member
Tiffany Weyand, Member

MOUNTAIN VIEW FOOD PURCHASING COOPERATIVE
APPLICATION FOR MEMBER RENEWAL
FOR THE PERIOD AUGUST 1, 2010, TO JULY 31, 2011

Agency Name: City of Sacramento

Number of Sites: 99 Total Enrollments: 10,045
(START - 5,300; 4th R - 2,500; Camp - 220; Summer/Yr Rnd - 2,000;
Access Leisure -250)

Delivery Locations: see attached

Agency Contact: Bernadette Cheek

Contact Address: c/o Department of Parks and Recreation, 915 I Street, 3rd Floor, Sacramento, 95814

Contact Phone Number: (916) 808-6097 Fax Number: (916) 808-6180

Contact Email Address: bcheek@cityofsacramento.org

Billing Address: c/o 4th R, 5725 47th Avenue, Sacramento, CA 95824

In order to purchase goods through the Mountain View Food Purchasing Cooperative's cooperative purchasing agreements ("Contracts") with Sysco Food Services of Sacramento, Inc. ("Sysco"), The Danielsen Company (Danielsen), and West Coast Paper, the City of Sacramento ("City") agrees as follows:

- 1. The City must pay an annual Mountain View Food Purchasing Cooperative membership fee based on a sliding scale of program enrollment. Members with an enrollment of 1,501 or more must pay \$225.00 for the period August 1, 2010, to July 31, 2011; and

Alta Mesa
Tony Moches, Principal

Boulder Creek
Dale Porter, Principal

June Street
Tony Moches, Principal

Lassen View
Debbie Langi, Principal

Mistletoe
Shelle Peterson, Principal

Parsons
Cheryl Olson, Principal

Rother
Kelly Rizzi, Principal

Shasta Meadows
Rick Fitzpatrick, Principal

- 1. The City agrees to be bound by the terms and conditions of the Contracts when purchasing goods from Sysco, Danielsen, and West Coast Paper.

Name and Title of Authorized Individual: Gus Vina, Interim City Manager

Signature of Authorized Individual: By: _____
 Cassandra H. B. Jennings
 Assistant City Manager
 For Gus Vina, Interim City Manager

Date: _____

APPROVED AS TO FORM:

ATTEST:

 Michael T. Sparks
 Senior Deputy City Attorney

 City Clerk

Attachment 3

City of Sacramento Food Service Delivery Locations through July 31, 2011

SCHOOL DISTRICT	COMMON NAME	GR	DELIVERY ADDRESS	CITY	ZIP	Deliv Hours	START Snack	4 th R	Sumr Yr Rnd Food	Camp's	TOTAL
Sac City	A M Winn Elem	K-6	3351 Explorer Dr	Sacramento	95827	1-5 pm	X				1
Natomas	American Lakes Elem	K-5	2800 Stonecreek Dr	Sacramento	95833	1-5 pm	X				1
Elk Grove	Anna Kirchgater Elem	K-6	8141 Stevenson Av	Sacramento	95828	1-5 pm	X				1
n/a	Antelope Ranch Learning Center	n/a	7330 Watt Av	North Highlands	95660	9a-3p			X		1
n/a	Asian Pacific Community Center	n/a	7273 14th Av	Sacramento	95820	9a-3p			X		1
Twin Rivers	Babcock D W Elem	K-6	2400 Cormorant Wy	Sacramento	95815	1-5 pm	X				1
Natomas	Bannon Creek Elem	K-5	2775 Millcreek Dr	Sacramento	95833	1-5 pm	X				1
Elk Grove	Barbara Comstock Morse Elem	K-6	7000 Cranleigh Av	Sacramento	95823	1-5 pm	X				1
Robla	Bell Avenue Elem	K-6	1900 Bell Av	Sacramento	95838	1-5 pm	X				1
Sac City	Bret Harte Elem - 4th R	K-6	2751 9th Av	Sacramento	95818	10a-2p		X			1
Sac City	Bret Harte Elem - START	K-6	2751 9th Av	Sacramento	95818	1-5 pm	X				1
Sac City	Caleb Greenwood Elem	K-8	5457 Carlson Dr	Sacramento	95819	10a-2p		X			1
Sac City	Camellia Basic Elem	K-6	6600 Cougar Dr	Sacramento	95828	1-5 pm	X				1
n/a	Camp Sacramento	n/a	Hwy 50	Twin Bridges	95735	6-8 am				X	1
Sac City	Caroline Wenzel Elem	K-6	6870 Greenhaven Dr	Sacramento	95831	10a-2p		X			1
Sac City	Clayton B Wire Elem	K-6	5100 El Paraiso Av	Sacramento	95824	1-5 pm	X				1
n/a	Clover Ridge Apartments	n/a	5454 Kohler Av	Sacramento	95841	9a-3p			X		1
n/a	Community Won, Inc	n/a	5846 Santa Fe Wy	North Highlands	95660	10a-2p			X		1
Sac City	Crocker/Riverside Elem	K-6	2970 Riverside Bv	Sacramento	95818	10a-2p		X			1
Sac City	David Lubin Elem	K-6	3535 M St	Sacramento	95816	1-5 pm	X				1
Twin Rivers	Del Paso Heights Elem	K-6	590 Morey Av	Sacramento	95838	1-5 pm	X				1
Sac City	Earl Warren Elem	K-6	5420 Lowell St	Sacramento	95820	1-5 pm	X				1
Sac City	Edward Kemble Elem	K-3	7495 29th St	Sacramento	95822	1-5 pm	X				1
Sac City	Elder Creek Elem	K-6	7934 Lemon Hill Av	Sacramento	95824	1-5 pm	X				1
Sac City	Erlewine O E Elem - 4th R	K-6	2441 Stansberry Wy	Sacramento	95826	10a-2p		X			1
Sac City	Erlewine O E Elem - START	K-6	2441 Stansberry Wy	Sacramento	95826	1-5 pm	X				1
Sac City	Ethel I Baker Elem	K-6	5717 Laurine Wy	Sacramento	95824	1-5 pm	X				1
Sac City	Ethel Phillips Elem	K-6	2930 21st Av	Sacramento	95820	1-5 pm	X				1
n/a	Freedom Park Apartments	n/a	3430 Freedom Park Dr	North Highlands	95660	10a-2p			X		1
Sac City	Freeport Elem	K-6	2118 Meadowview Rd	Sacramento	95832	1-5 pm	X				1
Twin Rivers	Frontier Elem	K-6	6691 Silverthorne Cir	Sacramento	95842	1-5 pm	X				1
Sac City	Fruit Ridge Elem - 4th R	K-6	4625 44th St	Sacramento	95820	10a-2p		X			1
Sac City	Fruit Ridge Elem - START	K-6	4625 44th St	Sacramento	95820	1-5 pm	X				1
Twin Rivers	Garden Valley Elem	K-6	3601 Larchwood Dr	Sacramento	95834	1-5 pm	X				1
Sac City	Genevieve Didion Elem	K-8	6490 Harmon Dr	Sacramento	95831	10a-2p		X			1
Robla	Glenwood Elem	K-6	201 Jessie Av	Sacramento	95838	1-5 pm	X				1
Sac City	Golden Empire Elem - 4th R	K-6	9045 Canberra Dr	Sacramento	95826	10a-2p		X			1
Sac City	Golden Empire Elem - START	K-6	9045 Canberra Dr	Sacramento	95826	1-5 pm	X				1
Natomas	H Allen High Elem	K-5	3200 North Park Dr	Sacramento	95835	10a-2p		X			1
Sac City	H W Harkness Elem	K-6	2147 54th Av	Sacramento	95822	1-5 pm	X				1
Twin Rivers	Harmon Johnson Elem	K-6	2591 Edgewater Rd	Sacramento	95815	1-5 pm	X				1
Elk Grove	Herman Leimbach Elem	K-6	8101 Grandstaff Dr	Sacramento	95823	1-5 pm	X				1
Natomas	Heron School Elem	K-8	5151 Banfield Dr	Sacramento	95835	10a-2p		X			1
Sac City	Hollywood Park Elem - 4th R	K-6	4915 Harte Wy	Sacramento	95822	1-5 pm		X			1
Sac City	Hollywood Park Elem - START	K-6	4915 Harte Wy	Sacramento	95822	1-5 pm	X				1
Sac City	Hubert H Bancroft Elem - 4th R	K-6	2929 Belmar St	Sacramento	95826	10a-2p		X			1
Sac City	Hubert H Bancroft Elem - START	K-6	2929 Belmar St	Sacramento	95826	1-5 pm	X				1
Elk Grove	Isabelle Jackson Elem	K-6	8351 Cutler Wy	Sacramento	95828	1-5 pm	X				1
Sac City	Isador Cohen Elem	K-6	9025 Salmon Falls Dr	Sacramento	95826	1-5 pm	X				1
Sac City	James Marshall Elem	K-6	9525 Goethe Rd	Sacramento	95827	1-5 pm	X				1
Sac City	Jedediah Smith Elem	K-6	401 McClatchy Wy	Sacramento	95818	1-5 pm	X				1

SCHOOL DISTRICT	COMMON NAME	GR	DELIVERY ADDRESS	CITY	ZIP	Deliv Hours	START Snack	4 th R	Sumr Yr Rnd Food	Camp's	TOTAL
n/a	Jefferson Junction	n/a	3291 Truxel Rd #27	Sacramento	95833	10a-2p			X		1
Sac City	John Cabrillo Elem - 4th R	K-6	1141 Seamas Av	Sacramento	9582	10a-2p		X			1
Sac City	John Cabrillo Elem - START	K-6	1141 Seamas Av	Sacramento	9582	1-5 pm	X				1
Sac City	John Morse Waldorf	K-8	1901 60th Av	Sacramento	9582	10a-2p		X			1
Elk Grove	John Reith Elem	K-6	8401 Valley Lark Dr	Sacramento	9582	1-5 pm	X				1
Sac City	Joseph Bonnheim Elem	K-6	7300 Marin Av	Sacramento	9582	1-5 pm	X				1
Sac City	K B Kenny Elem Charter	K-6	3525 Martin Luther King Jr Bv	Sacramento	9581	1-5 pm	X				1
Sac City	Lincoln Abraham Elem	K-6	3324 Glenmoor Dr	Sacramento	9582	1-5 pm	X				1
Robla	Main Avenue Elem - 4th R	K-6	1400 Main Av	Sacramento	9583	10a-2p		X			1
Robla	Main Avenue Elem - START	K-6	1400 Main Av	Sacramento	9583	1-5 pm	X				1
Sac City	Mark Hopkins Elem	K-6	2221 Matson Dr	Sacramento	9582	1-5 pm	X				1
Sac City	Mark Twain Elem	K-6	4914 58th St	Sacramento	9582	1-5 pm	X				1
Sac City	Martin Luther King Jr Elem	K-8	480 Little River Wy	Sacramento	9583	1-5 pm	X				1
n/a	McClatchy Teen Program	n/a	3291 Truxel Rd #27	Sacramento	9583	10a-2p			X		1
Natomas	Natomas Park Elem	K-5	4700 Crest Dr	Sacramento	9583	10a-2p		X			1
n/a	Natomas Service Center	n/a	3291 Truxel Road #26	Sacramento	9583	9a-4p				X	1
Sac City	Oak Ridge Elem	K-6	4501 Martin Luther King Jr Bv	Sacramento	9582	1-5 pm	X				1
Sac City	Parkway Elem	K-6	4720 Forest Pkwy	Sacramento	9582	1-5 pm	X				1
Sac City	Peter Burnett Elem	K-6	6032 36th Av	Sacramento	9582	1-5 pm	X				1
Sac City	Phoebe Hearst Elem	1-6	1410 60th St	Sacramento	9581	10a-2p		X			1
Sac City	Pony Express Elem - 4th R	K-6	1250 56th Av	Sacramento	9583	10a-2p		X			1
Sac City	Pony Express Elem - START	K-6	1250 56th Av	Sacramento	9583	1-5 pm	X				1
Twin Rivers	Regency Park Elem	K-6	5901 Bridgecross Dr	Sacramento	9583	10a-2p		X			1
Twin Rivers	Rio Linda Elem	K-6	631 L St	Rio Linda	9567	1-5 pm	X				1
n/a	River Court Learning Center	n/a	1671 W El Camino Av	Sacramento	9583	9a-3p			X		1
n/a	River Pines Resort	n/a	8296 Highway 89	Graeagle	9610					X	1
n/a	Roberts Family Development Center	n/a	770 Darina Av	Sacramento	9583	9a-3p			X		1
Robla	Robla Elem	K-6	5200 Rose St	Sacramento	9583	1-5 pm	X				1
Sac City	Sequoia Elem	K-6	3333 Rosemont Dr	Sacramento	9582	10a-2p		X			1
n/a	Shilow Arms Apartments	n/a	4009 23rd Av	Sacramento	9582	9a-3p			X		1
Twin Rivers	Sierra View Elem	K-6	3638 Bainbridge Dr	North Highlands	9566	1-5 pm	X				1
Twin Rivers	Smythe Academy of Arts & Sciences	K-8	2781 Northgate Bv	Sacramento	9583	1-5 pm	X				1
n/a	Sunset Park Apartments	n/a	6248 Lemon Hill Av	Sacramento	9582	9a-3p			X		1
Sac City	Susan B Anthony Elem	K-6	7864 Detroit Bv	Sacramento	9583	1-5 pm	X				1
Sac City	Sutterville Elem	K-6	4967 Monterey Wy	Sacramento	9582	10a-2p		X			1
Sac City	Tahoe Elem	K-6	3110 60th St	Sacramento	9582	1-5 pm	X				1
Robla	Taylor Street Elem	K-6	4350 Taylor St	Sacramento	9583	1-5 pm	X				1
Sac City	Theodore Judah Elem	K-6	3919 McKinley Bv	Sacramento	9581	1-5 pm	X				1
Natomas	Two Rivers Elem	K-5	3201 W River Dr	Sacramento	9583	10a-2p		X			1
n/a	Urban League of Sacramento	n/a	3725 Marysville Bv	Sacramento	9583	10a-2p			X		1
Twin Rivers	Village Elem	K-6	6845 Larchmont Dr	North Highlands	9566	1-5 pm	X				1
n/a	Visions Unlimited	n/a	7000 Franklin Bv	Sacramento	9582	9a-3p			X		1
Sac City	Washington Elem	K-6	520 18th St	Sacramento	9581	1-5 pm	X				1
Sac City	William Land Elem	K-6	2120 12th St	Sacramento	9581	1-5 pm	X				1
Natomas	Witter Ranch Elem	K-5	3790 Poppy Hill Wy	Sacramento	9583	10a-2p		X			1
Sac City	Woodbine Elem	K-6	2500 52nd Av	Sacramento	9582	1-5 pm	X				1
Twin Rivers	Woodlake Elem	K-6	700 Southgate Rd	Sacramento	9581	10a-2p		X			1
Twin Rivers	Woodridge Elem	K-6	5761 Brett Dr	Sacramento	9584	1-5 pm	X				1
Count of locations							59	24	13	3	99

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

APPROVING THE PURCHASE/COOPERATIVE AGREEMENTS: FOOD FOR RECREATION PROGRAMS

BACKGROUND

- A. The Department of Parks and Recreation provides food to thousands of people in the Sacramento START (Students Today Achieving Results for Tomorrow) afterschool snack program, The 4th "R" Child Care program, Camp Sacramento, Access Leisure camps, Summer/Year-Round Food, Children's Services, Older Adult Services, Community Center programs, Special Events, Cover The Kids, and Teen Services.
- B. City Council approval is required to renew membership in MVFPC and to use a cooperative purchasing agreement between MVFPC and Sysco Food Service of Sacramento in an amount not to exceed a total of \$925,426, a cooperative purchasing agreement between MVFPC and The Danielsen Company in an amount not to exceed a total of \$38,500, a purchasing agreement between MVFPC and West Coast Paper in an amount no to exceed a total of \$16,500 to purchase food and related supplies for five programs through July 31, 2011.
- C. In accordance with City Code 3.56.240, the City Manager may by cooperative purchasing agreements approved by City Council, purchase supplies through contracts of other governmental jurisdictions without separate competitive bidding, where it is advantageous to the City.
- D. Using existing cooperative purchasing agreements available from MVFPC to purchase food and supplies is advantageous to the City as the agreements meet the needs of the Department of Parks and Recreation's specifications and will result in cost and time savings because of the elimination of conducting our own competitive bidding process.
- E. The estimated cost of providing food and related supplies from MVFPC through July 31, 2011, is \$662,612 for the Sacramento START snack program, \$121,000 for 4th "R", \$155,014 for Camp Sacramento, \$18,700 for Access Leisure Camps, and \$23,100 for Summer/Year-Round Food, for a total of \$980,426.
- F. Because the five participating programs in MVFPC are either a continuation of fully offset externally funded programs or have existing funding appropriated in the Approved 2010/11 Budget, the FY2010/11 Budget Resolution 2010-388 gives sufficient authorization for any necessary appropriation or budget changes for the full offset programs (START's snack program, 4th "R", and Summer/Year-Round

Food) and no budget changes are required for Camp Sacramento or Access Leisure camps.

- G. Council approval is required to suspend competitive bidding and to spend up to \$344,250 at local retail grocery providers Wal Mart, Sam's Club, Costco, Smart and Final, and Raley's, Bel Air, and Food Source, to meet the needs of all recreation programs who do not require institution size quantities or have a need to supplement deliveries of food.
- H. The estimated cost of providing food and food related supplies for all other recreation programs at Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods totals \$344,250.
- I. City Council approval is required for purchases using a purchase order or purchase card at local retail grocery providers, Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods, to meet the needs of all recreation programs who do not require institution size quantities or need supplemental supplies in an amount not to exceed a total of \$344,250.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to execute the application required for the City to renew its membership in the Mountain View Food Purchasing Cooperative (MVFPC).
- Section 2. Use of cooperative purchasing agreements between Mountain View and Sysco Food Services of Sacramento (Sysco), The Danielsen Company (Danielsen), and West Coast Paper through July 31, 2011, for the Sacramento START snack program, The 4th "R" Child Care program, Camp Sacramento, Access Leisure camps and the Summer/Year-Round Food program is approved as advantageous to the City.
- Section 3. The City Manager or the City Manager's designee is authorized to issue the required purchase orders under the referenced cooperative purchasing agreements in an amount not to exceed a total of \$980,426 through July 31, 2011.
- Section 4. It is in the City's best interest to suspend competitive bidding by approving supplemental food purchases at local retail grocery providers Wal Mart Corporate, Costco, Smart and Final, and Raley's Family of Fine Foods, in an amount not to exceed a total of \$344,250 through July 31, 2011.
- Section 5. The Department of Parks and Recreation is authorized to make purchases at local retail grocery providers with a purchase order or with purchase cards through July 31, 2011 for all recreation programs.