



REPORT TO COUNCIL

City of Sacramento

13

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
July 27, 2010

**Honorable Mayor and
Members of the City Council**

Title: Grant: Acceptance of 2010 Urban Area Security Initiative Funds

Location/Council District: Sacramento Regional Urban Area

Recommendation: Adopt a **Resolution 1**) authorizing the City Manager, or the Chief of Police, as his designee, to accept \$3,157,829 in Urban Area Security Initiative grant funding from the California Emergency Management Agency; 2) authorizing the City Manager, or the Chief of Police, as his designee, to establish a project for the 2010 Urban Area Security Initiative (G11007400) grant; 3) authorizing the City Manager, or the Chief of Police, as his designee, to increase the necessary Police Department grant revenue and expense budgets to implement the 2010 Urban Area Security Initiative grant; and 4) authorizing the City Manager, or the Chief of Police, as his designee, to enter into agreements or memorandums of understanding, as necessary, to implement the 2010 Urban Area Security Initiative.

Contact: Stephen Quinn, Lieutenant, 874-2172

Presenters: Not applicable

Department: Police

Division: Homeland Security

Department ID: 11001411

Description/Analysis

Issue: The U.S. Department of Homeland Security has awarded the Sacramento Regional Office of Homeland Security \$3,157,829 in funding to continue the Region's Urban Area Security Initiative (UASI) Program. The grant award, which encompasses three years, ending April 30th, 2013, will provide funding to implement the goals and objectives of the Sacramento Regional Homeland Security Program.

Policy Considerations: The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2009-459, dated July 14, 2009, Number 2008-605 dated, September 2,

2008; Number 2007-796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. Nine full-time equivalent positions are authorized in the Police Department's budget and two full-time equivalent positions are authorized in the Fire Department's budget due to previously accepted UASI funding (Resolutions: . Acceptance of this funding will continue to support these 11 positions: one (1) Deputy Chief (unfunded), one (1) Lieutenant, one (1) Sergeant, one (1) Officer, three (3) Administrative/Program Analysts, one (1) Application Developer, one (1) Police Clerk (unfunded), one (1) Fire Battalion Chief, one (1) Fire Captain.

Environmental Considerations:

California Environmental Quality Act (CEQA): This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Sustainability Considerations: Not applicable.

Other: Not applicable

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The City and County of Sacramento were initially awarded Homeland Security funding in FY 2003 to implement the Region's Homeland Security UASI Program. Since that time, the Sacramento UASI Program has received program funding in Fiscal Years 2004 through 2009 to continue implementing multi-jurisdictional Homeland Security goals and objectives. In March 2010, Sacramento's Regional Homeland Security Office applied for additional funding to continue implementing its Homeland Security program and was subsequently awarded \$3,157,829 in from the Department of Homeland Security.

Financial Considerations: The Department of Homeland Security has awarded the Sacramento UASI \$3,157,829 in funding for Fiscal Years 2010/11 to 2012/13. This funding allocation will pay for 100% of program costs for implementing, coordinating, and conducting Homeland Security program goals and objectives. Funding from this grant award will be used to pay for equipment, labor costs, and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is October 1, 2010 to April 30th, 2013; however, if necessary, the Department of Homeland Security may, at its discretion, grant an extension to complete project objectives. No grant match is required, and there is no current or future impact to the General Fund or additional monetary requirement to the City. If funding is discontinued the following 11 authorized full-time equivalent positions will be eliminated: one (1) Deputy Chief (unfunded), one (1) Lieutenant, one (1) Sergeant, one (1) Officer, three (3)

Administrative/Program Analysts, one (1) Application Developer, one (1) Police Clerk (unfunded), one (1) Fire Battalion Chief, one (1) Fire Captain.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully Submitted by: 
Stephen Quinn, Lieutenant

Approved by: 
Rick Brazel, Chief of Police

Recommendation Approved:


Gus Vina
Interim City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 5
2 Resolution	pg. 6

Attachment 1

Background

In 2003, the Federal Government established a group of Homeland Security grants that is now managed by the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security. The Sacramento Region has previously applied for and accepted Homeland Security grant funds to implement programs to prevent, protect, respond and recover from critical incidents. Sacramento Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2009-459, Dated July 14, 2009, Number 2008-605 dated, September 2, 2008; Number 2007-796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. The UASI Program funds a total of 11 authorized full-time equivalent positions, nine in the Police Department's budget and two in the Fire Department's budget: one (1) Deputy Chief (unfunded), one (1) Lieutenant, one (1) Sergeant, one (1) Officer, three (3) Administrative/Program Analysts, one (1) Application Developer, one (1) Police Clerk (unfunded), one (1) Fire Battalion Chief, one (1) Fire Captain.

In March 2010, Sacramento's Regional Homeland Security Office applied for funding to continue implementing its Homeland Security program and was subsequently awarded \$3,157,829 in federal funding from the Department of Homeland Security to continue the Region's Homeland Security program for three years. This funding allocation will pay for 100% of the program costs for implementing, coordinating, and conducting Homeland Security program goals and objectives. Funding from this grant award will be used to pay for equipment, labor costs, and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is from October 1, 2010, and expires April 30th, 2013; however, if appropriate, the Department of Homeland Security may, at its discretion, grant an extension to complete project objectives.

RESOLUTION NO.

Adopted by the Sacramento City Council

**U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING
2010 URBAN AREA SECURITY INITIATIVE**

BACKGROUND

- A. The City Council has previously approved the acceptance and use of Homeland Security Urban Area Security Initiative (UASI) funding for federal fiscal years' 2003 through 2009. This grant funding was approved by the following City Council Resolutions: Number 2009-459, dated July 14, 2009; Number 2008-605 dated, September 2, 2008; Number 2007-796, dated November 6, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.
- B. The UASI Program funds a total of 11 authorized full-time equivalent positions, nine in the Police Department's budget and two in the Fire Department's budget (Resolutions 2007-175, dated March 27, 2007; 2004-855, dated November 4, 2004; 2003-792, dated November 13, 2003): one (1) Deputy Chief (unfunded), one (1) Lieutenant, one (1) Sergeant, one (1) Officer, three (3) Administrative/Program Analysts, one (1) Application Developer, one (1) Police Clerk (unfunded), one (1) Fire Battalion Chief, one (1) Fire Captain. This grant funding will allow the City to maintain these positions. If funding is discontinued the positions will be eliminated.
- C. In March 2010, the Sacramento Office of Homeland Security submitted a grant proposal to fund new and ongoing Regional UASI program projects. In June 2010, the U.S. Department of Homeland Security awarded \$3,157,829 in grant funding to continue the implementation of the goals and objectives of the Sacramento Region's Homeland Security Program.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the Chief of Police, as his designee, is authorized to accept \$3,157,829 in Urban Area Security Initiative grant funding from the California Emergency Management Agency, including any extensions, amendments, or assurances, thereof.
- Section 2. The City Manager, or the Chief of Police, as his designee, is authorized to

establish a project for the 2010 Urban Area Security Initiative (G11007400) grant.

Section 3. The City Manager, or the Chief of Police, as his designee, is authorized to increase the necessary Police Department grant revenue and expense budgets to implement the 2010 Urban Area Security Initiative grant.

Section 4. The City Manager, or the Chief of Police, as his designee, is authorized to enter into agreements or memorandums of understanding, as necessary, to implement the 2010 Urban Area Security Initiative.

SACRAMENTO POLICE DEPARTMENT
CHIEF SIGNATURE REQUEST

TO: RICK BRAZIEL, CHIEF OF POLICE

FROM: Sgt. Alisa Buckley for Lt. Steve Quinn

SUBJECT: Council Report re: Acceptance of UASI Grant Funds

Summary of document:

This is a report requesting Council's authorization to accept \$3,157,829 in Homeland Security grant funding from the California Emergency Management Agency.

Prepared by: Alisa Buckley Office/Section: OOC/GAU Phone 0826

Department Impact:

This grant will enable the Sacramento Regional Homeland Security program to continue implementing multi-jurisdictional programs to prevent, protect, respond and recover from critical incidents.

SECTION LIEUTENANT/SUPERVISOR:

Lt Quinn

Approved Returned

Signature: [Signature] Date: 7/14/10

Comments: _____

DIVISION CAPTAIN/MANAGER:

Approved Returned

Signature: _____ Date _____

Comments: _____

DEPUTY CHIEF:

DC Somers

Approved Returned

Signature: [Signature] Date _____

Comments: Do we want to include the historical

When completed, please

findings levels to show this is a
discrepancy over the prior 4 years?
I don't want the council to just
see dollar signs -

