

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

10



CONSENT
August 17, 2010

**Honorable Mayor and
Members of the City Council**

Title: Supplemental Agreement: Railyards to Richards Boulevard and Interstate 5 Project (T15088300)

Location/Council District: Richards Boulevard and Interstate 5, Bercut Drive and Jibboom Street located just north of Downtown. (District 1)

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute Supplemental Agreement No. 4 of City Agreement No. 2008-0307 for an amount not to exceed \$64,834 with David Evans and Associates, Inc.; 2) transferring \$70,000 (Fund 2001) from the Major Street Improvements Project (T15108000) to the project; and 3) resetting the City Manager's agreement authority with David Evans and Associates, Inc.

Contact: Nader Kamal, Special Projects Engineer, 808-7035; Tim Mar, Supervising Engineer, 808-7531.

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Approval of Supplemental Agreement No. 4 with David Evans and Associates, Inc. is necessary to provide additional design, geotechnical investigations and additional work to complete a Caltrans Project Report which is required by Caltrans for the subject project. Transferring additional funds in the amount of \$70,000 (Fund 2001) is necessary to cover Supplemental Agreement No.4 and the remaining final design costs for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

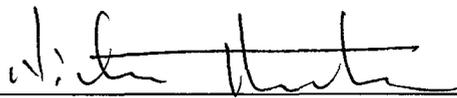
Policy Considerations: The project supports the City's Strategic Plan goals of promoting economic development, improving and expanding public safety, and achieving sustainability and enhancing livability.

Environmental Considerations: Approving Supplemental Agreement No. 4 and transferring additional funds is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment.

Rationale for Recommendation: These actions are required to complete the final design for this project. The eventual construction of this project is consistent with and critical for the City's infill and redevelopment goals in the Richards Boulevard and Railyards areas.

Financial Considerations: The current project budget is \$1,954,284 which consists of \$1,325,000 in federal funds and \$629,284 in local transportation funds. There are no general funds planned or allocated for this project. Approval of the transfer in the amount of \$70,000 (Fund 2001) from Major Street Improvement Project (T15108000) to the Access Improvements Project (T15088300) will increase the project budget to \$2,024,284 and the unobligated balance to \$125,122 which is sufficient to execute Supplemental Agreement No. 4 for an amount not to exceed \$64,834 with David Evans and Associates, Inc. and to complete the final design.

Emerging Small Business Development (ESBD): This is a Federally-Funded contract. Disadvantaged Business Enterprise (DBE) project participation requirements apply. E/SBE rules are held in abeyance. David Evans and Associates, Inc. pledged 12% DBE participation on this project, even though at the time of procurement, Caltrans had temporarily suspended the DBE requirement.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

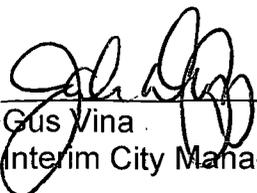

Gus Vina
Interim City Manager

Table of Contents:

	Report	Pg 1
Attachments		
1	Background	Pg 4
2	Resolution	Pg 5
	Exhibit A - Location Map	Pg 7

Attachment 1

Background Information:

The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. These improvements are expected to include the extension of Bercut Drive from Richards Boulevard to Railyards Boulevard, widening Jibboom Street from Richards Boulevard to Railyards, connecting Jibboom Street and Bercut Drive under Interstate 5 in the Railyards, and improving the existing Richards Boulevard and Interstate 5 interchange to the maximum extent possible under the Caltrans encroachment permit process. This project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.

This project is located on the border of two important City of Sacramento redevelopment areas: the Richards Boulevard area and the Railyards area. The Richards Boulevard area is an area bordered by the Sacramento River to the west, the American River to the north, North B Street to the south, and 18th Street to the east. This area has traditionally been an industrial area that is currently in a renaissance era as it converts to an extension of the downtown urban core. As the Richards Boulevard area redevelops, there are increasing needs for circulation improvements.

On April 10, 2008, the City Council approved a Professional Services Agreement with David Evans and Associates, Inc. in the amount of \$1,344,362 to provide preliminary engineering, environmental services, and final design services for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).

Approval of the Supplemental Agreement No. 4 with David Evans and Associates, Inc. is necessary to provide additional design, geotechnical investigations and additional work to complete Caltrans Project Report which is required by Caltrans and to complete the final design.

Transferring additional funds in the amount of \$70,000 (Fund 2001) is required to compensate the consultant for the additional services and to cover staff costs to complete final design phases.

RESOLUTION NO.

Adopted by the Sacramento City Council

Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Interchange Project (T15088300)

BACKGROUND

- A. The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. These improvements are expected to include the extension of Bercut Drive from Richards Boulevard to Railyards Boulevard, widening Jibboom Street from Richards Boulevard to Railyards, connecting Jibboom Street and Bercut Drive under Interstate 5 in the Railyards, and improving the existing Richards Boulevard and Interstate 5 interchange to the maximum extent possible under the Caltrans encroachment permit process. This project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.
- B. As the Richards Boulevard and Railyards areas redevelop, there are increasing needs for circulation improvements. The infrastructure elements of this project have been analyzed in several past EIRs in the area, including the EIR for the Railyards Specific Plan. The proposed projects are intended to be largely consistent with these past documents, with the understanding that minor changes to the roadway geometry may result as more detailed studies are performed during the delivery of this project. The primary goal of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) is to provide near-term circulation improvements for the surrounding redevelopment areas. As a result, this project is not expected to construct the ultimate roadway improvements for the Richards Boulevard Interchange with Interstate 5.
- C. On April 10, 2008, the City Council approved a Professional Services Agreement with David Evans and Associates, Inc. in the amount of \$1,344,362 to provide preliminary engineering, environmental services, and final design services for the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300).
- D. Approving Supplemental Agreement No. 4 with David Evans and Associates, Inc. is necessary to provide additional design, geotechnical investigations and additional work to complete a Caltrans Project Report which is required by Caltrans and to complete the final design.

- E. Transferring additional funds in the amount of \$70,000 (Fund 2001) is required to compensate the consultant for the additional services and to cover staff costs to complete the final design.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The FY10/11 Capital Improvement Program is amended by transferring \$70,000 from Major Street Improvement Project (T15108000) to the Access Improvements from the Railyards to Richards Boulevard Interstates 5 Project (T15088300).
- Section 2. The City Manager is authorized to execute Supplemental Agreement No. 4 for an amount not to exceed \$64,834 with David Evans and Associates, Inc.
- Section 3. The City Manager's agreement authority with David Evans and Associates for this project is hereby reset.

Table of Contents:

- Exhibit A: Map of the Access Improvements from the Railyards to Richards Boulevard and Interstate 5 Project (T15088300) – 1 page

EXHIBIT A

Location Map for
Access Improvements from the Railyards
to Richards Boulevard & I-5 Project (T15088300)

