



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 24, 2010

Honorable Mayor and
Members of the City Council

Title: R Street Improvements, 10th Street to 13th Street Project (T15056200)

Location/Council District: R Street - 10th Street to 13th Street. Location Map - Exhibit A of Resolution. (District 4)

Recommendation: Adopt a **Resolution:** 1) approving the Plans and Specifications for the R Street Improvements, 10th Street to 13th Street Project (T15056200); 2) approving the appropriation of \$3,709,000 Federal Funds to the Project; 3) awarding the construction contract to Teichert Construction for an amount not to exceed \$2,743,944; 4) authorizing the City Manager to execute Supplemental Agreement No.3 with Mark Thomas and Company in the amount of \$32,500; and 5) resetting the City Manager's authority for the agreement with Mark Thomas and Company.

Contact: Ricky Chuck, Associate Civil Engineer, (916) 808-5050; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: The R Street Improvements, 10th Street to 13th Street Project (T15056200) was advertised and bids have been received for the project. Teichert Construction is the lowest responsive and responsible bidder. City Council approval is necessary to move forward with awarding the construction contract.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan to improve and expand public safety and achieve sustainability and enhance livability. The project design is consistent with the R Street Urban Design Plan adopted by the City Council on September 5, 2006,

and the adopted Preservation Element of the General Plan and the adopted R Street Corridor District Supplemental Design Guidelines.

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): On September 16, 2008, the City Council approved the Mitigated Negative Declaration and adopted the Mitigation Reporting Plan for the R Street Improvements, 10th Street to 13th Street Project (T15056200) pursuant to the requirements of the California Environmental Quality Act (CEQA).

The project is federally funded. As a result, it is also subject to the National Environmental Policy Act (NEPA). On October 1, 2008, the State Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

The current action is an ongoing administrative activity for a previously-approved project and would not result in any new or more significant environmental impacts than previously disclosed and mitigated.

Sustainability Considerations: The R Street Improvement, 10th Street to 13th Street Project (T15056200) is consistent with the City's Sustainability Master Plan. It conforms with the Air Quality Focus Area by improving and optimizing transportation infrastructure.

Commission/Committee Action: None.

Rationale for Recommendation: Teichert Construction is the lowest responsive and responsible bidder. Approval of the contract award to Teichert Construction will allow the City to move forward with the construction phase.

Financial Considerations: The estimated total project cost is \$5,220,295. The current budget is \$2,920,000 which consists of \$480,000 in Federal Demonstration funds, \$320,000 in Major Street Construction Tax, \$1,485,000 Capital Area Development Authority (CADA) funds, and \$635,000 local transportation funds. Approval of the appropriation of additional Federal funds in the amount of \$3,709,000 will increase the total budget to \$6,629,000 and the unobligated balance to \$5,625,241 which is sufficient to award the construction contract with Teichert Construction for an amount not to exceed \$2,743,944 and to execute Supplemental Agreement No. 3 with Mark Thomas and Company in the amount of \$32,500.

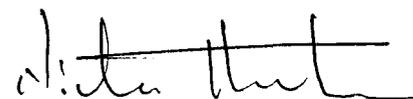
There are remaining federal funds in the project budget. Pursuant to an agreement with the State, street furnishings and pedestrian amenities will be added to the Project to enhance its historic sense of community gathering place. Staff will issue change orders to construct the necessary additional amenities.

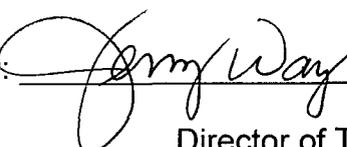
Due to the difference between the federal construction authorization and the current construction cost estimates, some federal funding may be de-obligated. Staff is working with SACOG to have the de-obligated federal funds programmed to the R Street Market Plaza Project (T15068300).

There are no general funds planned or allocated for this project.

The approval of this project will support 78 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

Emerging Small Business Development (ESBD): The R Street Improvement, 10th Street to 13th Street Project (T15056200) has federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE) / Underutilized Disadvantaged Business Enterprises (UDBE) program requirements therefore the ESBD requirements are held in abeyance. The UDBE goal is 17.2%. None of the contractors met the UDBE goal but all demonstrated Good Faith Effort. Teichert Construction pledged 10.6% UDBE participation on this project and demonstrated Good Faith Effort.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

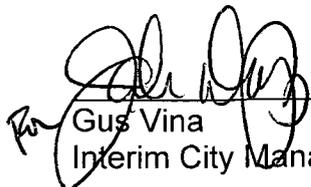

Gus Vina
Interim City Manager

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Attachment 1

Background Information:

The R Street Improvement, 10th Street to 13th Street Project (T15056200) is the first phase of a four-phase revitalization of R Street in downtown Sacramento. This project will construct roadway and streetscape improvements on R Street between 10th Street and 13th Street. The project consists of replacing the asphalt concrete roadway, placing raised pedestrian walkways and valley gutters, installing industrial looking street lighting, and providing parking along R Street. This area is within the R Street Preservation District, and is part of the R Street Urban Design Plan (UDP) which was approved by City Council. The project is consistent with the improvements outlined in the Urban Design Plan (UDP) which was approved by City Council in September of 2006. The ultimate goal of the project is to create a pedestrian friendly environment that will encourage transit oriented development throughout the corridor. However, the UDP identified unique improvement objectives for this portion of R Street in an effort to maintain and respect the corridor's unique historic character. These improvements include preserving and reusing buildings that are historically, architecturally or culturally significant; integrating historical streetscape elements in the design such as cobblestone-encased railroad tracks, metal awnings and loading docks; maintaining and enhancing the sense of "shared space" between automobile and pedestrian traffic; and using materials, design elements and lighting fixtures that respect the historically industrial look and feel of the corridor.

The project was advertised and bids were received on July 14, 2010. The bids are summarized below:

<u>Contractor</u>	<u>Bid Amount</u>	<u>UDBE Participation</u> <u>Goal 17.2%</u>	<u>Good Faith Effort Met</u> (Yes or No)
Teichert Construction	\$2,743,944	10.6%	Yes
McGuire & Hester	\$3,531,140	0.8%	Yes
C & C Construction	\$3,949,132	0	Yes

It is recommended that the contract be awarded to Teichert Construction for its lowest responsive and responsible bid.

Construction is expected to begin in August 2010 and be completed by April 2011.

Supplemental Agreement No. 1 in the amount of \$54,735 compensated Mark Thomas and Company for extra work including completion of cultural reports and preparing a Finding of Effects Document to meet Federal and State requirements for the Environmental Document.

Supplemental Agreement No. 2 in the amount of \$35,213 was approved to complete the 100% design and advertise the project for construction. It compensated Mark Thomas and Company for additional services to locate existing utilities, coordinate with SMUD on existing facilities, inventorying existing tree roots and coordination efforts with businesses and stakeholders to resolve parking and ADA issues during and after construction.

Supplemental Agreement No. 3 in the amount of \$32,500 will allow Mark Thomas and Company to perform necessary construction support activities.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING PLANS AND SPECIFICATIONS, APPROPRIATING FUNDS,
APPROVING SUPPLEMENTAL AGREEMENT, AND AWARDED CONTRACT FOR
R STREET IMPROVEMENTS PROJECT- 10th STREET TO 13th STREET
(T15056200)**

BACKGROUND

- A. The R Street Improvements. 10th Street to 13th Street Project (T15056200) will reconstruct R Street from 10th Street to 13th Street. The project consists of replacing the asphalt concrete roadway, placing raised pedestrian walkways and valley gutters, installing industrial looking street lighting, and providing parking along R Street.
- B. The project was advertised and bids were received on July 14, 2010. The bids are summarized below:

<u>Contractor</u>	<u>Bid Amount</u>	<u>UDBE Participation Goal 17.2%</u>	<u>Good Faith Effort Met (Yes or No)</u>
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- C. Supplemental Agreement No. 3 in the amount of \$32,500 will allow Mark Thomas and Company to perform construction support activities.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Plans and Specifications for the R Street Improvement Project from 10th Street to 13th Street (T15056200) are approved.
- Section 2. The FY10/11 Capital Improvement Program is amended by appropriating, \$3,709,000 in Federal Demonstration Funds to the R Street Improvement, 10th Street to 13th Street Project (T15056200).

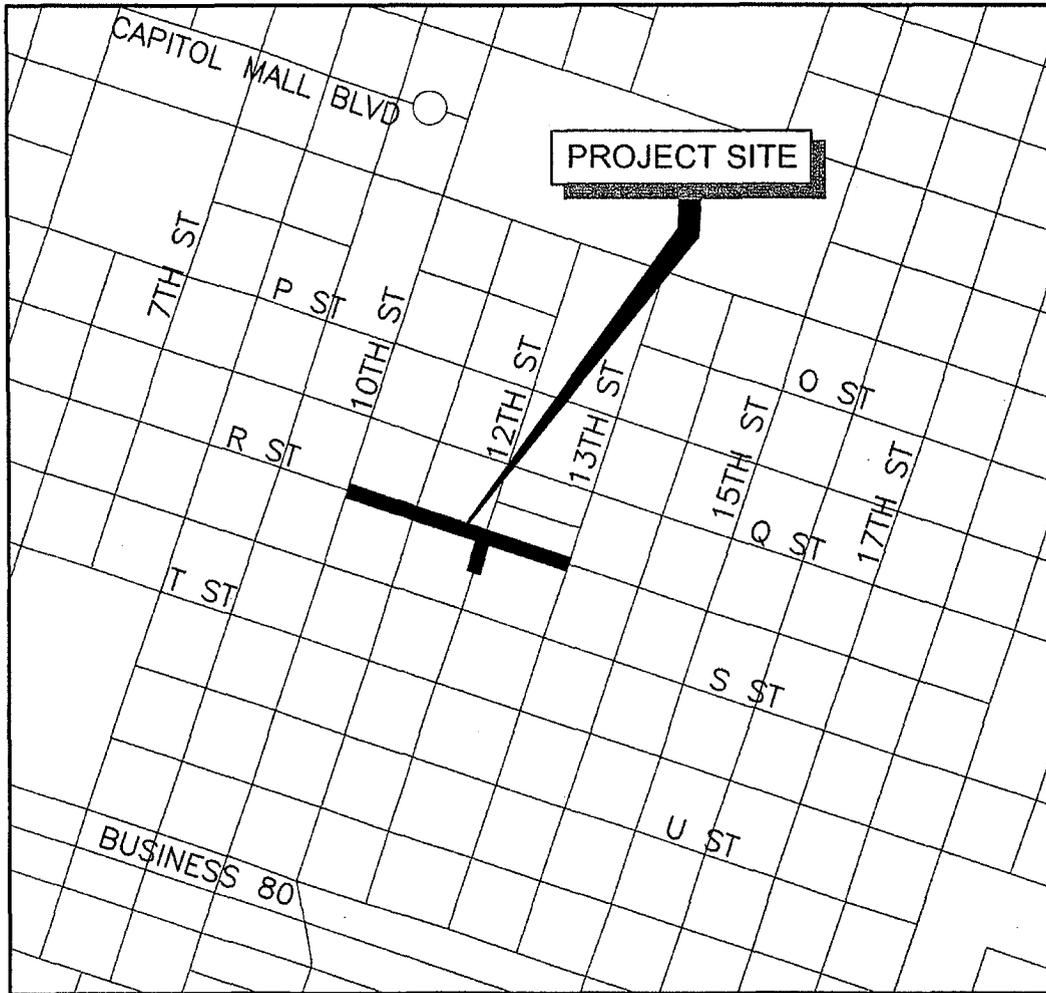
- Section 3. The construction contract is awarded to Teichert Construction for an amount not to exceed \$2,743,944 for the R Street Improvements Project, 10th Street to 13th Street Project (T15056200).
- Section 4. The City Manager is authorized to execute Supplemental Agreement No. 3 with Mark Thomas and Company in the amount not to exceed \$32,500.
- Section 5. The City Manager approval authority is reset for the agreement with Mark Thomas and Company.
- Section 6. When the federal paperwork to reduce the construction funds is approved, staff is directed to amend the Capital Improvement Program revenues and expense budgets appropriately.
- Section 7. Exhibit A is hereby incorporated into and is a part of this Resolution.

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Exhibit A: Map of R Street Improvements Project

EXHIBIT A

Location map for:
R STREET IMPROVEMENTS PROJECT
10th STREET TO 13th STREET
PN: T15056200



Map Contact: Boris Kiksmán
Date: September 2009

