

RESOLUTION NO. 2010-503

Adopted by the Sacramento City Council

August 24, 2010

AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS WITH THE COUNTY OF SACRAMENTO FOR FISCAL YEAR 2010/11 FUNDING OF JOINT CITY/COUNTY ORGANIZATIONS AND REDUCE THE FISCAL YEAR (FY) 2010/11 OPERATING BUDGETS OF THESE ORGANIZATIONS

BACKGROUND

- A. The City of Sacramento and County of Sacramento annually provide joint operating support for the Center for Sacramento History (CSH), the Sacramento Metropolitan Arts Commission (SMAC), the Sacramento History Museum, the Discovery Museum Science and Space Center, and the Sacramento Sports Commission.
- B. The County funding is administered by the City and is budgeted in the City's revenue and expense budget, as stated in agreements between the City and the County.
- C. On June 17, 2010, the County Board of Supervisors approved TOT allocations for joint-funded organizations for FY2010/11.
- D. The approved amounts are in total \$51,951 less than what was budgeted in the City's FY2010/11 Approved Budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to approve and execute agreements between the City of Sacramento and the County of Sacramento, accepting the County's share of FY2010/11 funding in the following amounts for these jointly funded programs:

A. Center for Sacramento History	\$145,350.00
B. Sacramento Metropolitan Arts Commission	\$150,000.00
C. Sacramento History Museum	\$93,204.50
D. Discovery Museum Science & Space Center	\$93,204.50
E. Sacramento Sports Commission	\$100,000.00

Section 2: The City Manager or his designee(s) are authorized to reduce the revenue and expense budgets of these jointly funded programs as follows:

Organization	Dept ID	Reduction
Sacramento Metro Arts Commission	17001811	(22,155.00)
Sacramento Sports Commission	80001035	(29,796.00)
TOTAL		(51,951.00)

Section 3: Exhibit A is part of this Resolution.

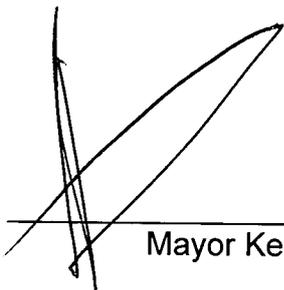
Adopted by the City of Sacramento City Council on August 24, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk