

## **RESOLUTION NO. 2010-643**

Adopted by the Sacramento City Council

November 9, 2010

### **RESTORING THE RECYCLING MONITORING PROGRAM IN THE COMMUNITY DEVELOPMENT DEPARTMENT (CDD) AND AMENDING THE FY2010/11 OPERATING BUDGET**

#### **BACKGROUND**

- A. The Sacramento City Council recognized that there were issues related to small recyclable collection container facilities.
- B. In June 2007, the Sacramento City Council adopted Ordinance 2007-057 which amended the Zoning Code related to development and operational standards for small recyclable container facilities.
- C. The Department of Utilities (DOU) provided funding for 1.0 FTE in the Code Enforcement Department to enforce this ordinance.
- D. To comply with legal limitations governing the use of utility rate revenues, it is necessary to fund these enforcement activities through a different funding source or sources.
- E. In order to maintain this critical City program, staff is recommending that the Recycling Monitoring Program be re-established in Code Compliance Division of the Community Development Department (CDD).
- F. The Department of Transportation (DOT) has agreed to provide \$50,000 from the Citywide Landscaping and Lighting Fund to offset a portion of the costs for 1.0 FTE position assigned to the Recycling Monitoring Program in an effort to reduce theft of copper wiring and other recyclable materials from DOT street light and streetscapes assets in the public right-of-way.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Recycling Monitoring Program is re-established in Code Compliance Division of the Community Development Department.
- Section 2. The Fiscal Year (FY) 2010/11 Operating Budget is amended to:
  - (a) Re-fund a 1.0 FTE Zoning Investigator from 21001314 to 21001313 in CDD, funded through the General Fund (Fund 1001); and
  - (b) Adjust the CDD labor budget to reflect this change.

Section 3. The City Manager is authorized to appropriate \$50,000 in Citywide Landscaping and Lighting Fund (Fund 2232) from the Department of Transportation Street Services operating budget to the Community Development Department for the purpose of funding the Recycling Monitoring Program in CDD, and appropriate \$50,000 in Gas Tax (Fund 2002) to the Department of Transportation Street Services operating budget to offset the decrease in Citywide Landscaping & Lighting District (Fund 2232) funds.

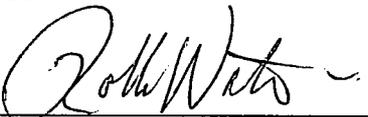
Adopted by the City of Sacramento City Council on November 9, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Sheedy, Waters.

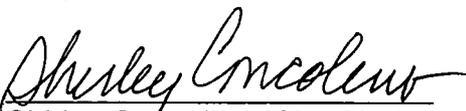
Noes: None.

Abstain: None.

Absent: Councilmembers Pannell, Tretheway, and Mayor Johnson.

  
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Robbie Waters, Vice-Mayor

Attest:

  
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Shirley Concolino, City Clerk