

RESOLUTION NO. 2010-646

Adopted by the Sacramento City Council

November 9, 2010

AMENDING THE FISCAL YEAR 2010/11 OPERATING BUDGET TO ADD 1.0 FTE PROGRAM ANALYST IN THE FINANCE DEPARTMENT, 1.0 FTE ZONING INVESTIGATOR, 1.0 FTE CUSTOMER SERVICE REPRESENTATIVE IN THE COMMUNITY DEVELOPMENT DEPARTMENT AND TO ADJUST LINE ITEM BUDGETS FOR REVENUE AND EXPENDITURES

BACKGROUND

- A. The City Council has adopted Chapter 5.150 of the Sacramento City Code, requiring any medical marijuana business owner to obtain a permit to operate a medical marijuana dispensary and to pay certain related fees. This permit is in addition to a Title 17 Special Permit which allows medical marijuana dispensaries to locate in certain areas;
- B. Implementation and enforcement of the adopted medical marijuana dispensary ordinance requires additional field and administrative staff for the Code Compliance and Revenue Divisions; and
- C. Fees collected in the administration of this program will be used to fully offset the costs to administer and enforce the medical marijuana dispensary program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The medical marijuana permit program shall be implemented in a manner that is cost neutral to the City of Sacramento.
- Section 2 The FY2010/11 Operating Budget is amended to:
 - a. Add 1.0 FTE Program Analyst in Dept ID 06001231 in the Finance Department and
 - b. Add 1.0 FTE Zoning Investigator in Dept ID 21001314 in the Community Development Department.
 - c. Add 1.0 FTE Customer Service Representative in Dept ID 21001011 in the Community Development Department.
 - d. Increase Finance Department 06001231 permit revenue 3xxxxx by \$66,000 and increase expenditures 4xxxxx by \$66,000.
 - e. Increase Community Development Department 21001314 permit revenue 3xxxxx by \$145,000 and increase expenditures 4xxxxx by \$145,000.

Adopted by the City of Sacramento City Council on November 9, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Sheedy, Waters.

Noes: None.

Abstain: None.

Absent: Councilmembers Pannell, Tretheway, and Mayor Johnson.



Robbie Waters, Vice-Mayor

Attest:



Shirley Concolino, City Clerk