



REPORT TO COUNCIL

City of Sacramento

18

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
December 7, 2010

Honorable Mayor and
Members of the City Council

Title: Fiscal Year 2009/2010 Measure A Construction Interest Allocation

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) accepting the FY 2009/2010 Measure A Construction interest allocation of \$622,028 and 2) directing staff to submit the FY2010/2011 Measure A Construction interest allocation funding plan to STA.

Contact: Nicole Henderson, Supervising Financial Analyst, 808-8242; Lucinda Willcox, Program Manager, 808-5052

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001111

Description/Analysis:

Issue: The City's Measure A funding is fully programmed in the City's five-year Capital Improvement Program. Balances accrue interest and the action requested in this report accepts the FY2009/2010 Measure A Construction (Fund 2001) interest allocation in the amount of \$622,028 for future programming.

Policy Considerations: Receipt of these funds provides funding for transportation improvements which support the City's Strategic Plan goals to improve and expand public safety, achieve sustainability and enhance livability, and expand economic development throughout the City.

Environmental Considerations:

California Environmental Quality Act (CEQA): Acceptance of the FY2009/2010 Measure A Construction Interest Allocation is not a "project" as defined by the California Environmental Quality Act (CEQA) Guidelines Section 15378, because it does not involve an activity that will cause a direct or indirect change in the environment. Therefore, it does not require further environmental review. Each project and program is subject to individual environmental analysis.

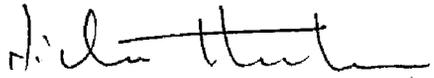
Sustainability Considerations: None.

Other: None

Rationale for Recommendation: The STA requires the City to submit a Measure A Reallocation Request to the STA in order to show how the City intends to allocate Measure A Construction funding for the upcoming fiscal year. Accepting the FY 2009/2010 Measure A Construction Interest Allocation is necessary for staff to submit the reallocation request to the STA.

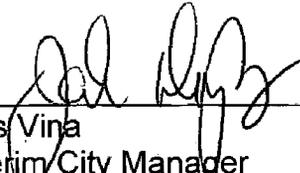
Financial Considerations: The City received a FY 2009/2010 Measure A Construction interest allocation of \$622,028 in the current fiscal year which will be set aside in Contingency at STA for future Measure A Construction (Fund 2001) programming during the FY2011/2012 annual Capital Improvement Program (CIP) budget approval process.

Emerging Small Business Development (ESBD): No goods or services are being purchased with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

For 
Gus Vina
Interim City Manager

APPROVED AS TO FORM:

CITY ATTORNEY

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Attachment 1

Background Information:

In FY2009/2010 the total Measure A Construction Interest Allocation for the City of Sacramento was \$622,028. Once the supplemental allocation is identified, the City of Sacramento must determine how the funds will be used. Staff recommends that the interest allocation be set aside in Contingency at STA for future Measure A Construction (Fund 2001) programming during the FY2011/2012 annual Capital Improvement Program (CIP) budget approval process.



Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**ACCEPTANCE OF THE FY2009/2010 MEASURE A
CONSTRUCTION INTEREST ALLOCATION**

BACKGROUND

- A. In FY2009/2010 the total Measure A Construction Interest Allocation for the City of Sacramento was \$622,028. Staff recommends that the interest allocation be set aside in Contingency at STA for future Measure A Construction (Fund 2001) programming.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

1. The FY 2010/2011 Capital Improvement Program budget will include the FY2009/2010 Measure A Construction interest allocation in the amount of \$622,028 to be held in contingency at STA.
2. Staff is directed to submit the FY 2009/2010 Measure A Construction interest allocation funding plan to the Sacramento Transportation Authority (STA) for approval.