



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

Consent  
January 4, 2011

**Honorable Mayor and  
Members of the City Council**

**Title:** Administrative Matter: Amending Resolution No. 2009-752

**Location/Council District:** Citywide/All Council Districts

**Recommendation:** Adopt a Resolution amending Resolution 2009-752 to 1) establish a new operating grant for the Each One Reach One Street Outreach Program (G19001101); 2) to establish a \$63,900 revenue and expenditure budget within the operating grant fund (fund 2702).

**Contact:** Lori Harder, Support Services Manager, 808-5172  
Denise Curl, Administrative Analyst, 808-6204

**Presenters:** Not applicable.

**Department:** Department of Parks and Recreation

**Division:** Administration

**Organization No:** 19000

### **Description/Analysis**

**Issue:** On December 15, 2009, City Council adopted Resolution No. 2009-752 approving the non-professional service agreement for the "Each One Reach One Street Outreach Program" to the Roberts Family Development Center and authorized the City Manager or his designee to execute the contract, issue required purchase orders, and options to renew.

The staff recommendation should have included a request to establish a new operating grant and revenue and expenditure budget, in addition to a project number revision (from G02000300 to G19001101). The staff recommendation in this report involves an administrative change.

**Policy Considerations:** Not applicable.

**Environmental Considerations:** Not applicable.

**Rationale for Recommendation:** Resolution 2009-752 was adopted December 15, 2009, approving the non-professional service agreement for the "Each One Reach One Street Outreach Program" to the Roberts Family Development Center and authorized the City Manager, or his designee, to execute the contract, issue required purchase orders, and options to renew.

**Financial Considerations:** The Kaiser grant award for 2009 was \$63,900, with no match requirement.

Previous funding for the program:

2008	Kaiser Permanente	\$61,516	Roberts Family Development
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**Emerging Small Business Development (ESBD):** Not applicable.

Respectfully Submitted by: *Lori Harder*  
Lori Harder  
Support Services Manager

Approved by: *[Signature]*  
James L. Combs  
Director, Department of Parks and Recreation

Recommendation Approved:

*Cassandra J. B. Jimmy*  
for Gus Vina  
Interim City Manager

APPROVED AS TO FORM:  
*[Signature]* 12/28/10  
CITY ATTORNEY

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**ATTACHMENT 1**

**RESOLUTION NO. 2009-752**

Adopted by the Sacramento City Council

December 15, 2009

**APPROVING THE NON-PROFESSIONAL SERVICE AGREEMENT FOR THE "EACH ONE REACH ONE STREET OUTREACH PROGRAM" (G2000300) TO THE ROBERTS FAMILY DEVELOPMENT CENTER FOR AN AMOUNT NOT-TO-EXCEED \$63,900**

**BACKGROUND**

- A. Over the last several years, the city of Sacramento continues to experience an increase in young gang validation and youth gang membership.
- B. The Each One Reach One Street Outreach Program is designed to bring awareness to the community while focusing on identifying individual at-risk youth and assisting them with receiving appropriate services to help them avoid at-risk behaviors.
- C. Through partnerships with community organizations and government entities, Kaiser Permanente strives to benefit the community by addressing issues and concerns that affect overall community health by providing resources to these partnerships in the way of cash grants.
- D. The mission of the Office of Youth Development is to make Sacramento a youth-friendly city and strategically allocating resources where they will be most effective in maintaining a healthy community.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Non-Professional Service Agreement contract for the Each One Reach One Street Outreach Program (G02000300) to Roberts Family Development Center for an amount not-to-exceed \$63,900 is approved.
- Section 2. The City Manager, or his designee, authorized to execute the contract, issue required purchase orders, and option to renew.

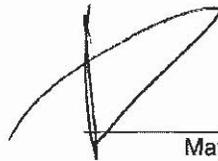
Adopted by the City of Sacramento City Council on December 15, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Tretheway, Waters,  
and Mayor Johnson.

Noes: None.

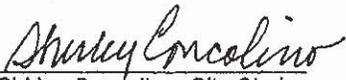
Abstain: None.

Absent: Councilmember Hammond.



Mayor Kevin Johnson

Attest:

  
Shirley Concolino, City Clerk



## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **Each One Reach One Street Outreach Program**

#### **BACKGROUND**

- A. The Kaiser grant award for 2009 was \$63,900, with no match requirement.
- B. On December 15, 2009, City Council adopted Resolution No. 2009-752 approving the non-professional service agreement for the "Each One Reach One Street Outreach Program" to the Roberts Family Development Center.
- C. The staff recommendation should have included a request to establish a new operating grant and revenue and expenditure budget, in addition to a project number revision (from G02000300 to G19001101). The staff recommendation in this report involves an administrative change.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Resolution 2009-752 is amended to establish a new operating grant for the Each One Reach One Street Outreach Program<sup>2</sup> (G19001101).
- Section 2. Resolution 2009-752 is amended to establish a \$63,900 revenue and expenditure budget within the operating grant fund (fund 2702).



Date Routing Commenced: 12/7/2010

Council Date: 1/4/2011

Date to Director: 12/22/2010

Date to Budget: 12/22/2010

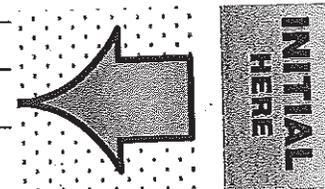
Control # 2

**Report Title:** Administrative Matter: Amending Resolution No. 2009-752

**Comments to Director regarding report:** For Kaiser Street Outreach2 program

Approved and recommended by (as applicable):

	Initial Here	Date
Project Manager:	<hr/>	<hr/>
Council Report Writer:	<i>[Signature]</i>	<u>12-7-10</u>
Supervisor:	<i>[Signature]</i>	<u>12-7</u>
Contract Administrator:	<hr/>	<hr/>
Accountant/Auditor:	<hr/>	<hr/>
Division Manager:	<i>[Signature]</i>	<u>12-7</u>
Operations Manager:	<hr/>	<hr/>
Support Services Manager:	<i>[Signature]</i>	<u>12-7</u>
Director: Jim Combs	<i>[Signature]</i>	<u>12-17</u>



**Comments from Director:**  

**Please indicate disposition of document when signed:**

	Return to Council Report Writer listed above
	Forward to _____ with copy to Project Manager/Lead
x	Call for pick-up (name and phone number) <u>Denise Curl x6204</u>
	Other _____