



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
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Meeting Date: 1/11/2011

Report Type: Consent

Title: El Camino Avenue Sidewalk Improvements (T15075203)

Report ID: 2011-00012

Location: District 2

Recommendation: Adopt a Resolution: 1) establishing the El Camino Avenue Sidewalk Improvements Project (T15116300); and 2) transferring \$149,667 (Fund 3004) of District 2 CRCIP funds to the project.

Contact: Cecilyn Foote, Associate Civil Engineer, (916) 808-6843; Ryan Moore, Supervising Engineer, (916) 808-8279, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Funding and Project Development

Dept ID: 15001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution
- 4-Exhibit A - Location Map

City Attorney Review

Approved as to Form
Jerry Hicks
1/6/2011 3:41:00 PM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
12/27/2010 12:01:06 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 1/4/2011 5:51:25 PM

Assistant City Manager: John Dangberg - 1/6/2011 1:33:56 PM



Description/Analysis

Issue: The El Camino Avenue Sidewalk Improvements Project (T15116300) will provide pedestrian improvements along El Camino Avenue between Evergreen Street and Clay Street.

The establishment of this Capital Improvement Project and the transfer of funds are necessary for the preparation of the environmental documentation and final design of the project.

Policy Considerations: This project is in accordance with the City Operating Principles of promoting safety and enhancing livability and sustainability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and transfer of funds are not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

Sustainability Considerations: This project is consistent with Sustainability Master Plan goals of enhancing the pedestrian facilities in the public right-of-way, reducing dependence on the private automobile, and encouraging pedestrian trips.

Other: None.

Commission/Committee Action: None

Rationale for Recommendation: The City has an obligation to provide pedestrian improvements to enhance the public right-of-way and to increase safety. The establishment of a Capital Improvement Project and transfer of funds are necessary to pursue this project.

Financial Considerations: The design and environmental phase of the El Camino Avenue Sidewalk Improvements Project (T15116300) will be funded with \$149,667 (Fund 3004) of District 2 Community Reinvestment Capital Improvement Program (CRCIP) funds. Additional funding from the Pedestrian Improvement Program (T15075200) will be transferred at a later time for the construction phase. There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.



Background

El Camino Avenue between Evergreen Street and Clay Street has been identified for in-fill sidewalk improvements. Within the project limits, there are no frontage improvements (sidewalk, curb and gutter) on the north side of El Camino Avenue. On the south side, there are no frontage improvements from approximately 145 feet east of Green Street to Clay Street. Pedestrians are forced to walk unprotected along this segment of El Camino Avenue. Additionally, there are no Americans with Disabilities Act (ADA) compliant curb ramps at any of the corners within the project limits.

This project is ranked number four on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). With the contribution of CRCIP funds from District 2 and the preliminary scoping that has been done, this project is ready to proceed to the design phase. The first and second ranked projects in the TPG are currently beginning the preliminary design phase. The third ranked project is a larger project that will require more funds than are available at this time.

RESOLUTION NO.

Adopted by the Sacramento City Council

EL CAMINO AVENUE SIDEWALK IMPROVEMENTS PROJECT (T15116300)

BACKGROUND

- A. El Camino Avenue between Evergreen Street and Clay Street has been identified for in-fill sidewalk improvements. Within the project limits, there are no frontage improvements (sidewalk, curb and gutter) on the north side of El Camino Avenue. On the south side, there are no frontage improvements from approximately 145 feet east of Green Street to Clay Street. Pedestrians are forced to walk unprotected along this segment of El Camino Avenue. Additionally, there are no Americans with Disabilities Act (ADA) compliant curb ramps at any of the corners within the project limits.
- B. This project is ranked number four on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). With the contribution of CRCIP funds from District 2 and the preliminary scoping that has been done, this project is ready to proceed to the design phase. The first and second ranked projects in the TPG are currently beginning the preliminary design phase. The third ranked project is a larger project that will require more funds than are available at this time.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The El Camino Avenue Sidewalk Improvements Project (T15116300) is established as a new Capital Improvement Project.
- Section 2. The FY10/11 Capital Improvement Program budget is amended by transferring \$149,667 from District 2 CRCIP Funds to the El Camino Avenue Sidewalk Improvements Project (T15116300).
- Section 3. Exhibit A is hereby incorporated into and is a part of this Resolution.

Table of Contents:

- Exhibit A: Map of El Camino Avenue Sidewalk Improvements Project



EXHIBIT A

Location Map for
El Camino Avenue Sidewalk Improvements Project
(T15116300)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: DEC.10

