



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

1

CONSENT
January 25, 2011

Honorable Mayor and
Members of the City Council

Title: First Amendment to City Agreement No. 2010-1009 Allied Waste Services of North America, LLC

Location/Council District: Old Sacramento / Council District 1

Recommendation: Adopt a **Resolution:** 1) approving first amendment to City Agreement No. 2010-1009 with Allied Waste Services of North America, LLC, and 2) authorizing the Interim City Manager to execute the first amendment.

Contact: Leslie Wisniewski, Administrative Officer, 808-8920
Barbara Bonebrake, Director, Convention, Culture & Leisure, 808-8225

Presenters: Not Applicable

Department: Convention, Culture and Leisure

Division: Old Sacramento Historic District

Organization No: 17001311

Description/Analysis

Issue: The incorrect Exhibit A was attached to the original agreement, Exhibit A to Agreement #2010-1009 must be replaced in its entirety to include all possible rates based on frequency and type of solid waste services provided by Allied Waste Services of North America, LLC.

Policy Considerations: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed activity is not subject to environmental review under the California Environmental Quality Act (CEQA), because it is not a Project under CEQA guidelines, California Code of Regulations, title 14, section 15378.

1

Sustainability Considerations: Not applicable.

Rationale for Recommendation: The Agreement will be modified through the replacement of Exhibit A to the Agreement. The new Exhibit A states all possible rates that may be charged based on frequency and type of service provided by Allied Waste Services of North America, LLC until January 31, 2012. No other changes will be made to the Agreement through this supplement.

Financial Considerations: Not applicable. The contractor will still pay to the City franchise fees (10%) on gross revenues received from customers located within in the Old Sacramento Garbage Collection District.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by: Leslie Wisniewski
LESLIE WISNIEWSKI
Administrative Officer
Convention, Culture and Leisure Department

Approved by: Barbara E Bonebrake
BARBARA E. BONEBRAKE
Director
Convention, Culture and Leisure Department

Recommendation Approved:

Cassandra A.B. Jung
for Gus Vina
Interim City Manager

APPROVED AS TO FORM:
[Signature]
CITY ATTORNEY

Table of Contents:

Report	Pg. 1
Attachments	
1 Resolution	Pg. 3
Exhibit A-First Amendment to No. 2010-1009	



RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

**APPROVING FIRST AMENDMENT TO
CITY AGREEMENT NUMBER 2010-1009 WITH
ALLIED WASTE SERVICES OF NORTH AMERICA, LLC
FOR SOLID WASTE COLLECTION AND DIVERSION SERVICES
IN THE OLD SACRAMENTO GARBAGE COLLECTION DISTRICT**

BACKGROUND

- A. On November 30, 2010, the City of Sacramento entered into an exclusive franchise agreement with Allied Waste Services of North America, LLC for Solid Waste Collection and Diversion Services in the Old Sacramento Collection District, City Agreement number 2010-1009.
- B. Exhibit A to this Agreement did not include all of the possible pricing based on frequency and type of service to be in effect until January 31, 2012.
- C. The new Exhibit A will include all of this pricing.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The First Amendment to City Agreement number 2010-1009, which is attached hereto as Exhibit A, is approved.
- Section 2. The Interim City Manager is authorized to execute the First Amendment
- Section 3. Exhibit A is part of this Resolution.

Table of Contents

A – First Amendment to City Agreement number 2010-1009



Requires Council Approval:

No

YES

Meeting: 1/25/11

Real Estate

Other Party Signature Needed

Recording Requested

General Information

Type: Franchise Agreement	PO Type: Select PO Type	Attachment: Original No.:
\$ Not to Exceed: \$ 0		Original Doc Number:
Other Party: Allied Waste Services of North America, LLC		Certified Copies of Document::
Project Name: First Amendment to Agreement 2010-1009		Deed: <input type="checkbox"/> None <input type="checkbox"/> Included <input type="checkbox"/> Separate
Project Number:	Bid Transaction #:	E/SBE-DBE-M/WBE:

Department Information

Department: CCL Division: Admin
 Project Mgr: Leslie Wisniewski Supervisor: Rebecca Bitter
 Contract Services: Date: 1/6/11 Division Mgr:
 Phone Number: 8920 Org Number: 17001011
 Comment:

Review and Signature Routing

Department	Signature or Initial	Date
Project Mgr:	<i>L Wisniewski</i>	1-6-11
Accounting:		
Contract Services:	<i>RB</i>	1/6/11
Supervisor:		
Division Manager:		
City Attorney	Signature or Initial	Date
City Attorney:	<i>MR</i>	1-10-11
<input type="checkbox"/> Send Interoffice Mail	<input checked="" type="checkbox"/> Notify for Pick Up	
Authorization	Signature or Initial	Date
Barbara Bonebrake Choose Director	<i>BB</i>	X 8920
Department Director:		
City Mgr: <input checked="" type="checkbox"/> yes		
<input type="checkbox"/> No <input type="checkbox"/>		

For City Clerk Processing

Finalized:
Initial: _____
Date: _____

Imaged:
Initial: _____
Date: _____

Received:
(City Clerk Stamp Here)

**FIRST AMENDMENT TO CITY AGREEMENT NO. 2010-1009
ALLIED WASTE SERVICES OF NORTH AMERICA, LLC**

Project Title and Job Number: Solid Waste Collection and Diversion Services
Purchase Order #:

Date: January 25, 2011
Amendment No.1

The City of Sacramento ("City") and Allied Waste Services of North America, LLC ("Contractor"), as parties to that certain Solid Waste Collection and Diversion Services Agreement designated as Agreement Number 2010-1009, dated November 30, 2010 ("Agreement"), hereby amend the Agreement as follows:

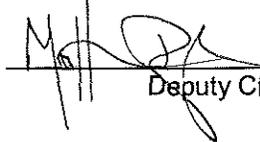
1. Exhibit A to the Agreement is replaced in its entirety with Exhibit A attached hereto.
2. Contractor warrants and represents that the person or persons executing this amendment on behalf of Contractor has or have been duly authorized by Contractor to sign this amendment and bind Contractor to the terms hereof.
3. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as modified by this first amendment to the Agreement.

Approval Recommended By:

Approved As To Form By:



Leslie Wisniewski, Project Manager



Deputy City Attorney

Approved By:



Allied Waste Services of North America, LLC Contractor

Attested To By:

Approved By:

City of Sacramento

City Clerk

Instructions to Proposer: Enter only rates for 32-gallon Cart service; 1 cubic yard Bin 1 pick-up per week service; and other services which are shaded below. All other commercial rates and the estimated annual rate revenues will be calculated based on those input rates. Rates shall be proposed for the first rate year of the Franchise starting February 1, 2011.

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		
Regularly Scheduled Solid Waste Cart Services									
Solid Waste	One 32-gallon cart	1	1.00	\$6.77	\$2.90	\$0.00	\$9.67	0	\$0
Solid Waste	Two 32-gallon carts	1	2.00	\$13.54	\$5.80	\$0.00	\$19.34	0	\$0
Solid Waste	One 64-gallon cart	1	2.00	\$13.54	\$5.80	\$0.00	\$19.34	0	\$0
Solid Waste	Two 64-gallon carts	1	4.00	\$27.08	\$11.60	\$0.00	\$38.68	0	\$0
Solid Waste	One 96-gallon cart	1	3.00	\$20.31	\$8.70	\$0.00	\$29.01	0	\$0
Solid Waste	Two 96-gallon carts	1	6.00	\$40.62	\$17.40	\$0.00	\$58.02	0	\$0
Solid Waste	Additional 96-gallon cart	1	3.00	\$20.31	\$8.70	\$0.00	\$29.01	0	\$0
Regularly Scheduled Solid Waste Bin Services									
Solid Waste	1 cubic yard container	1	1.00	\$14.78	\$6.04	\$0.00	\$20.82	0	\$0
Solid Waste	1 cubic yard container	2	2.02	\$29.86	\$12.20	\$0.00	\$42.06	0	\$0
Solid Waste	1 cubic yard container	3	3.04	\$44.93	\$18.36	\$0.00	\$63.29	0	\$0
Solid Waste	1 cubic yard container	4	4.06	\$60.01	\$24.52	\$0.00	\$84.53	0	\$0
Solid Waste	1 cubic yard container	5	5.08	\$75.08	\$30.68	\$0.00	\$105.77	0	\$0
Solid Waste	1 cubic yard container	6	6.10	\$90.16	\$36.84	\$0.00	\$127.00	0	\$0
Solid Waste	2 cubic yard container	1	2.00	\$29.56	\$12.08	\$0.00	\$41.64	0	\$0
Solid Waste	2 cubic yard container	2	4.02	\$59.42	\$24.28	\$0.00	\$83.70	0	\$0
Solid Waste	2 cubic yard container	3	6.04	\$89.27	\$36.48	\$0.00	\$125.75	0	\$0
Solid Waste	2 cubic yard container	4	8.06	\$119.13	\$48.68	\$0.00	\$167.81	0	\$0
Solid Waste	2 cubic yard container	5	10.08	\$148.98	\$60.88	\$0.00	\$209.87	0	\$0
Solid Waste	2 cubic yard container	6	12.10	\$178.84	\$73.08	\$0.00	\$251.92	0	\$0
Solid Waste	3 cubic yard container	1	3.00	\$44.34	\$18.12	\$0.00	\$62.46	0	\$0
Solid Waste	3 cubic yard container	2	6.02	\$88.98	\$36.36	\$0.00	\$125.34	0	\$0
Solid Waste	3 cubic yard container	3	9.04	\$133.61	\$54.60	\$0.00	\$188.21	5	\$11,293
Solid Waste	3 cubic yard container	4	12.06	\$178.25	\$72.84	\$0.00	\$251.09	0	\$0
Solid Waste	3 cubic yard container	5	15.08	\$222.88	\$91.08	\$0.00	\$313.97	0	\$0
Solid Waste	3 cubic yard container	6	18.10	\$267.52	\$109.32	\$0.00	\$376.84	0	\$0
Solid Waste	4 cubic yard container	1	4.00	\$59.12	\$24.16	\$0.00	\$83.28	0	\$0
Solid Waste	4 cubic yard container	2	8.02	\$118.54	\$48.44	\$0.00	\$166.98	0	\$0
Solid Waste	4 cubic yard container	3	12.04	\$177.95	\$72.72	\$0.00	\$250.67	4	\$12,032

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		
Solid Waste	4 cubic yard container	4	16.06	\$237.37	\$97.00	\$0.00	\$334.37	0	\$0
Solid Waste	4 cubic yard container	5	20.08	\$296.78	\$121.28	\$0.00	\$418.07	0	\$0
Solid Waste	4 cubic yard container	6	24.10	\$356.20	\$145.56	\$0.00	\$501.76	0	\$0
Solid Waste	6 cubic yard container	1	6.00	\$88.68	\$36.24	\$0.00	\$124.92	0	\$0
Solid Waste	6 cubic yard container	2	12.02	\$177.66	\$72.60	\$0.00	\$250.26	0	\$0
Solid Waste	6 cubic yard container	3	18.04	\$266.63	\$108.96	\$0.00	\$375.59	1	\$4,507
Solid Waste	6 cubic yard container	4	24.06	\$355.61	\$145.32	\$0.00	\$500.93	0	\$0
Solid Waste	6 cubic yard container	5	30.08	\$444.58	\$181.68	\$0.00	\$626.27	0	\$0
Solid Waste	6 cubic yard container	6	36.10	\$533.56	\$218.04	\$0.00	\$751.60	0	\$0
Solid Waste	8 cubic yard container	1	8.00	\$118.24	\$48.32	\$0.00	\$166.56	0	\$0
Solid Waste	8 cubic yard container	2	16.02	\$236.78	\$96.76	\$0.00	\$333.54	0	\$0
Solid Waste	8 cubic yard container	3	24.04	\$355.31	\$145.20	\$0.00	\$500.51	1	\$6,006
Solid Waste	8 cubic yard container	4	32.06	\$473.85	\$193.64	\$0.00	\$667.49	0	\$0
Solid Waste	8 cubic yard container	5	40.08	\$592.38	\$242.08	\$0.00	\$834.47	0	\$0
Solid Waste	8 cubic yard container	6	48.10	\$710.92	\$290.52	\$0.00	\$1,001.44	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		

Regularly Scheduled Recyclable Materials Cart Services

Recyclable Materials	One 32-gallon cart	1	1.00	\$6.77	\$0.00	\$0.00	\$6.77	0	\$0
Recyclable Materials	Two 32-gallon carts	1	2.00	\$13.54	\$0.00	\$0.00	\$13.54	0	\$0
Recyclable Materials	One 64-gallon cart	1	2.00	\$13.54	\$0.00	\$0.00	\$13.54	0	\$0
Recyclable Materials	Two 64-gallon carts	1	4.00	\$27.08	\$0.00	\$0.00	\$27.08	0	\$0
Recyclable Materials	One 96-gallon cart	1	3.00	\$20.31	\$0.00	\$0.00	\$20.31	0	\$0
Recyclable Materials	Two 96-gallon carts	1	6.00	\$40.62	\$0.00	\$0.00	\$40.62	0	\$0
Recyclable Materials	Additional 96-gallon cart	1	3.00	\$20.31	\$0.00	\$0.00	\$20.31	0	\$0

Regularly Scheduled Recyclable Materials Bin Services

Recyclable Materials	1 cubic yard container	1	1.00	\$14.78	\$0.00	\$0.00	\$14.78	0	\$0
Recyclable Materials	1 cubic yard container	2	2.02	\$29.86	\$0.00	\$0.00	\$29.86	0	\$0
Recyclable Materials	1 cubic yard container	3	3.04	\$44.93	\$0.00	\$0.00	\$44.93	0	\$0
Recyclable Materials	1 cubic yard container	4	4.06	\$60.01	\$0.00	\$0.00	\$60.01	0	\$0
Recyclable Materials	1 cubic yard container	5	5.08	\$75.08	\$0.00	\$0.00	\$75.08	0	\$0
Recyclable Materials	1 cubic yard container	6	6.10	\$90.16	\$0.00	\$0.00	\$90.16	0	\$0
Recyclable Materials	2 cubic yard container	1	2.00	\$29.56	\$0.00	\$0.00	\$29.56	0	\$0
Recyclable Materials	2 cubic yard container	2	4.02	\$59.42	\$0.00	\$0.00	\$59.42	0	\$0
Recyclable Materials	2 cubic yard container	3	6.04	\$89.27	\$0.00	\$0.00	\$89.27	0	\$0
Recyclable Materials	2 cubic yard container	4	8.06	\$119.13	\$0.00	\$0.00	\$119.13	0	\$0
Recyclable Materials	2 cubic yard container	5	10.08	\$148.98	\$0.00	\$0.00	\$148.98	0	\$0
Recyclable Materials	2 cubic yard container	6	12.10	\$178.84	\$0.00	\$0.00	\$178.84	0	\$0
Recyclable Materials	3 cubic yard container	1	3.00	\$44.34	\$0.00	\$0.00	\$44.34	0	\$0
Recyclable Materials	3 cubic yard container	2	6.02	\$88.98	\$0.00	\$0.00	\$88.98	0	\$0
Recyclable Materials	3 cubic yard container	3	9.04	\$133.61	\$0.00	\$0.00	\$133.61	1	\$1,603
Recyclable Materials	3 cubic yard container	4	12.06	\$178.25	\$0.00	\$0.00	\$178.25	0	\$0
Recyclable Materials	3 cubic yard container	5	15.08	\$222.88	\$0.00	\$0.00	\$222.88	0	\$0
Recyclable Materials	3 cubic yard container	6	18.10	\$267.52	\$0.00	\$0.00	\$267.52	0	\$0
Recyclable Materials	4 cubic yard container	1	4.00	\$59.12	\$0.00	\$0.00	\$59.12	4	\$2,838
Recyclable Materials	4 cubic yard container	2	8.02	\$118.54	\$0.00	\$0.00	\$118.54	1	\$1,422
Recyclable Materials	4 cubic yard container	3	12.04	\$177.95	\$0.00	\$0.00	\$177.95	2	\$4,271
Recyclable Materials	4 cubic yard container	4	16.06	\$237.37	\$0.00	\$0.00	\$237.37	0	\$0
Recyclable Materials	4 cubic yard container	5	20.08	\$296.78	\$0.00	\$0.00	\$296.78	0	\$0
Recyclable Materials	4 cubic yard container	6	24.10	\$356.20	\$0.00	\$0.00	\$356.20	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component		Total Rate	Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing			
Recyclable Materials	6 cubic yard container	1	6.00	\$88.68	\$0.00	\$0.00	\$88.68	0	\$0
Recyclable Materials	6 cubic yard container	2	12.02	\$113.00	\$0.00	\$0.00	\$113.00	1	\$1,356
Recyclable Materials	6 cubic yard container	3	18.04	\$266.63	\$0.00	\$0.00	\$266.63	0	\$0
Recyclable Materials	6 cubic yard container	4	24.06	\$355.61	\$0.00	\$0.00	\$355.61	0	\$0
Recyclable Materials	6 cubic yard container	5	30.08	\$444.58	\$0.00	\$0.00	\$444.58	0	\$0
Recyclable Materials	6 cubic yard container	6	36.10	\$533.56	\$0.00	\$0.00	\$533.56	0	\$0
Recyclable Materials	8 cubic yard container	1	8.00	\$81.00	\$0.00	\$0.00	\$81.00	4	\$3,888
Recyclable Materials	8 cubic yard container	2	16.02	\$236.78	\$0.00	\$0.00	\$236.78	0	\$0
Recyclable Materials	8 cubic yard container	3	24.04	\$355.31	\$0.00	\$0.00	\$355.31	2	\$8,527
Recyclable Materials	8 cubic yard container	4	32.06	\$473.85	\$0.00	\$0.00	\$473.85	0	\$0
Recyclable Materials	8 cubic yard container	5	40.08	\$592.38	\$0.00	\$0.00	\$592.38	0	\$0
Recyclable Materials	8 cubic yard container	6	48.10	\$710.92	\$0.00	\$0.00	\$710.92	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		

Regularly Scheduled Cardboard Only Cart Services

Cardboard Only	One 32-gallon cart	1	1.00	\$6.77	\$0.00	\$0.00	\$6.77	0	\$0
Cardboard Only	Two 32-gallon carts	1	2.00	\$13.54	\$0.00	\$0.00	\$13.54	0	\$0
Cardboard Only	One 64-gallon cart	1	2.00	\$13.54	\$0.00	\$0.00	\$13.54	0	\$0
Cardboard Only	Two 64-gallon carts	1	4.00	\$27.08	\$0.00	\$0.00	\$27.08	0	\$0
Cardboard Only	One 96-gallon cart	1	3.00	\$20.31	\$0.00	\$0.00	\$20.31	0	\$0
Cardboard Only	Two 96-gallon carts	1	6.00	\$40.62	\$0.00	\$0.00	\$40.62	0	\$0
Cardboard Only	Additional 96-gallon cart	1	3.00	\$20.31	\$0.00	\$0.00	\$20.31	0	\$0

Regularly Scheduled Cardboard Only Bin Services

Cardboard Only	1 cubic yard container	1	1.00	\$14.78	\$0.00	\$0.00	\$14.78	0	\$0
Cardboard Only	1 cubic yard container	2	2.02	\$29.86	\$0.00	\$0.00	\$29.86	0	\$0
Cardboard Only	1 cubic yard container	3	3.04	\$44.93	\$0.00	\$0.00	\$44.93	0	\$0
Cardboard Only	1 cubic yard container	4	4.06	\$60.01	\$0.00	\$0.00	\$60.01	0	\$0
Cardboard Only	1 cubic yard container	5	5.08	\$75.08	\$0.00	\$0.00	\$75.08	0	\$0
Cardboard Only	1 cubic yard container	6	6.10	\$90.16	\$0.00	\$0.00	\$90.16	0	\$0
Cardboard Only	2 cubic yard container	1	2.00	\$29.56	\$0.00	\$0.00	\$29.56	0	\$0
Cardboard Only	2 cubic yard container	2	4.02	\$59.42	\$0.00	\$0.00	\$59.42	0	\$0
Cardboard Only	2 cubic yard container	3	6.04	\$89.27	\$0.00	\$0.00	\$89.27	0	\$0
Cardboard Only	2 cubic yard container	4	8.06	\$119.13	\$0.00	\$0.00	\$119.13	0	\$0
Cardboard Only	2 cubic yard container	5	10.08	\$148.98	\$0.00	\$0.00	\$148.98	0	\$0
Cardboard Only	2 cubic yard container	6	12.10	\$178.84	\$0.00	\$0.00	\$178.84	0	\$0
Cardboard Only	3 cubic yard container	1	3.00	\$44.34	\$0.00	\$0.00	\$44.34	0	\$0
Cardboard Only	3 cubic yard container	2	6.02	\$88.98	\$0.00	\$0.00	\$88.98	0	\$0
Cardboard Only	3 cubic yard container	3	9.04	\$133.61	\$0.00	\$0.00	\$133.61	0	\$0
Cardboard Only	3 cubic yard container	4	12.06	\$178.25	\$0.00	\$0.00	\$178.25	0	\$0
Cardboard Only	3 cubic yard container	5	15.08	\$222.88	\$0.00	\$0.00	\$222.88	0	\$0
Cardboard Only	3 cubic yard container	6	18.10	\$267.52	\$0.00	\$0.00	\$267.52	0	\$0
Cardboard Only	4 cubic yard container	1	4.00	\$59.12	\$0.00	\$0.00	\$59.12	0	\$0
Cardboard Only	4 cubic yard container	2	8.02	\$118.54	\$0.00	\$0.00	\$118.54	0	\$0
Cardboard Only	4 cubic yard container	3	12.04	\$177.95	\$0.00	\$0.00	\$177.95	0	\$0
Cardboard Only	4 cubic yard container	4	16.06	\$237.37	\$0.00	\$0.00	\$237.37	0	\$0
Cardboard Only	4 cubic yard container	5	20.08	\$296.78	\$0.00	\$0.00	\$296.78	0	\$0
Cardboard Only	4 cubic yard container	6	24.10	\$356.20	\$0.00	\$0.00	\$356.20	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component		Total Rate	Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing			
Cardboard Only	6 cubic yard container	1	6.00	\$88.68	\$0.00	\$0.00	\$88.68	0	\$0
Cardboard Only	6 cubic yard container	2	12.02	\$177.66	\$0.00	\$0.00	\$177.66	0	\$0
Cardboard Only	6 cubic yard container	3	18.04	\$266.63	\$0.00	\$0.00	\$266.63	0	\$0
Cardboard Only	6 cubic yard container	4	24.06	\$355.61	\$0.00	\$0.00	\$355.61	0	\$0
Cardboard Only	6 cubic yard container	5	30.08	\$444.58	\$0.00	\$0.00	\$444.58	0	\$0
Cardboard Only	6 cubic yard container	6	36.10	\$533.56	\$0.00	\$0.00	\$533.56	0	\$0
Cardboard Only	8 cubic yard container	1	8.00	\$118.24	\$0.00	\$0.00	\$118.24	0	\$0
Cardboard Only	8 cubic yard container	2	16.02	\$236.78	\$0.00	\$0.00	\$236.78	0	\$0
Cardboard Only	8 cubic yard container	3	24.04	\$355.31	\$0.00	\$0.00	\$355.31	0	\$0
Cardboard Only	8 cubic yard container	4	32.06	\$473.85	\$0.00	\$0.00	\$473.85	0	\$0
Cardboard Only	8 cubic yard container	5	40.08	\$592.38	\$0.00	\$0.00	\$592.38	0	\$0
Cardboard Only	8 cubic yard container	6	48.10	\$710.92	\$0.00	\$0.00	\$710.92	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		

Regularly Scheduled Food Waste Cart Services

Food Waste	One 32-gallon cart	1	1.00	\$13.50	\$5.75	\$0.00	\$19.25	0	\$0
Food Waste	Two 32-gallon carts	1	2.00	\$27.00	\$11.50	\$0.00	\$38.50	0	\$0
Food Waste	One 64-gallon cart	1	2.00	\$27.00	\$11.50	\$0.00	\$38.50	0	\$0
Food Waste	Two 64-gallon carts	1	4.00	\$54.00	\$23.00	\$0.00	\$77.00	0	\$0
Food Waste	One 96-gallon cart	1	3.00	\$40.50	\$17.25	\$0.00	\$57.75	0	\$0
Food Waste	Two 96-gallon carts	1	6.00	\$81.00	\$34.50	\$0.00	\$115.50	0	\$0
Food Waste	Additional 96-gallon cart	1	3.00	\$40.50	\$17.25	\$0.00	\$57.75	0	\$0

Regularly Scheduled Cardboard Only Bin Services

Food Waste	1 cubic yard container	1	1.00	\$25.87	\$13.87	\$0.00	\$39.74	0	\$0
Food Waste	1 cubic yard container	2	2.02	\$52.26	\$28.02	\$0.00	\$80.27	0	\$0
Food Waste	1 cubic yard container	3	3.04	\$78.64	\$42.16	\$0.00	\$120.81	0	\$0
Food Waste	1 cubic yard container	4	4.06	\$105.03	\$56.31	\$0.00	\$161.34	0	\$0
Food Waste	1 cubic yard container	5	5.08	\$131.42	\$70.46	\$0.00	\$201.88	0	\$0
Food Waste	1 cubic yard container	6	6.10	\$157.81	\$84.61	\$0.00	\$242.41	0	\$0
Food Waste	2 cubic yard container	1	2.00	\$51.74	\$27.74	\$0.00	\$79.48	0	\$0
Food Waste	2 cubic yard container	2	4.02	\$104.00	\$55.76	\$0.00	\$159.75	0	\$0
Food Waste	2 cubic yard container	3	6.04	\$156.25	\$83.77	\$0.00	\$240.03	0	\$0
Food Waste	2 cubic yard container	4	8.06	\$208.51	\$111.79	\$0.00	\$320.30	0	\$0
Food Waste	2 cubic yard container	5	10.08	\$260.77	\$139.81	\$0.00	\$400.58	0	\$0
Food Waste	2 cubic yard container	6	12.10	\$313.03	\$167.83	\$0.00	\$480.85	0	\$0
Food Waste	3 cubic yard container	1	3.00	\$77.61	\$41.61	\$0.00	\$119.22	0	\$0
Food Waste	3 cubic yard container	2	6.02	\$155.74	\$83.50	\$0.00	\$239.23	0	\$0
Food Waste	3 cubic yard container	3	9.04	\$233.86	\$125.38	\$0.00	\$359.25	0	\$0
Food Waste	3 cubic yard container	4	12.06	\$311.99	\$167.27	\$0.00	\$479.26	0	\$0
Food Waste	3 cubic yard container	5	15.08	\$390.12	\$209.16	\$0.00	\$599.28	0	\$0
Food Waste	3 cubic yard container	6	18.10	\$468.25	\$251.05	\$0.00	\$719.29	0	\$0
Food Waste	4 cubic yard container	1	4.00	\$103.48	\$55.48	\$0.00	\$158.96	0	\$0
Food Waste	4 cubic yard container	2	8.02	\$207.48	\$111.24	\$0.00	\$318.71	0	\$0
Food Waste	4 cubic yard container	3	12.04	\$311.47	\$166.99	\$0.00	\$478.47	0	\$0
Food Waste	4 cubic yard container	4	16.06	\$415.47	\$222.75	\$0.00	\$638.22	0	\$0
Food Waste	4 cubic yard container	5	20.08	\$519.47	\$278.51	\$0.00	\$797.98	0	\$0
Food Waste	4 cubic yard container	6	24.10	\$623.47	\$334.27	\$0.00	\$957.73	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		
Food Waste	6 cubic yard container	1	6.00	\$155.22	\$83.22	\$0.00	\$238.44	0	\$0
Food Waste	6 cubic yard container	2	12.02	\$310.96	\$166.72	\$0.00	\$477.67	0	\$0
Food Waste	6 cubic yard container	3	18.04	\$466.69	\$250.21	\$0.00	\$716.91	0	\$0
Food Waste	6 cubic yard container	4	24.06	\$622.43	\$333.71	\$0.00	\$956.14	0	\$0
Food Waste	6 cubic yard container	5	30.08	\$778.17	\$417.21	\$0.00	\$1,195.38	0	\$0
Food Waste	6 cubic yard container	6	36.10	\$933.91	\$500.71	\$0.00	\$1,434.61	0	\$0
Food Waste	8 cubic yard container	1	8.00	\$206.96	\$110.96	\$0.00	\$317.92	0	\$0
Food Waste	8 cubic yard container	2	16.02	\$414.44	\$222.20	\$0.00	\$636.63	0	\$0
Food Waste	8 cubic yard container	3	24.04	\$621.91	\$333.43	\$0.00	\$955.35	0	\$0
Food Waste	8 cubic yard container	4	32.06	\$829.39	\$444.67	\$0.00	\$1,274.06	0	\$0
Food Waste	8 cubic yard container	5	40.08	\$1,036.87	\$555.91	\$0.00	\$1,592.78	0	\$0
Food Waste	8 cubic yard container	6	48.10	\$1,244.35	\$667.15	\$0.00	\$1,911.49	0	\$0

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency (Pick-Ups/Week)	Rate Factor	Operating Component	Tipping Fee Component			Estimated Number of Accounts	Estimated Annual Rate Revenues
					Disposal	Processing	Total Rate		
Other Services									
Extra can or bag of Solid Waste collected on customer's regularly scheduled collection day	32-gal can or bag	Per occurrence	N.A.	\$10.00	\$0.67	N.A.	\$10.67	N.A.	N.A.
Extra can or bag of Solid Waste collected on a day other than the customer's regularly scheduled collection day	32-gal can or bag	Per occurrence	N.A.	\$15.00	\$0.67	N.A.	\$15.67	N.A.	N.A.
Extra pick-up for on-call service or overage pick-up service for regular container customers	1 to 8 cubic yard container	Per cubic yard per occurrence	N.A.	\$10.00	\$1.39	N.A.	\$11.39	N.A.	N.A.
On-Property Service	N.A.	Per Month	N.A.	\$65.00	N.A.	N.A.	\$65.00	0	\$0
Lock/unlock	N.A.	Per Month	N.A.	\$0.00	N.A.	N.A.	\$0.00	N.A.	N.A.
Steam cleaning	N.A.	Per occurrence*	N.A.	\$120.00	N.A.	N.A.	\$120.00	N.A.	N.A.

Other Charges

*Amount may be charged by Contractor only where steam cleaning is requested by Customer and Contractor has already performed its obligations under Sections 5 and 25 of this agreement.

Estimated Annual Revenue

\$57,744

Instructions to Proposer: Enter Operating and Tipping Fee Component for each regularly scheduled service and on-call service, daily rental, and delivery service which are shaded below. Rates shall be proposed for the first rate year of the Franchise starting February 1, 2011.

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency	Operating Component	Disposal/ Processing Component	Total Rate	Estimated Number of Accounts	Estimated Annual Rate Revenues
Regularly Scheduled Collection Service (Monthly Rate not including rental & delivery fees which are charged separately)							
Solid Waste	3 cubic yard compactor	1 pickup/week	\$57.00	\$81.27	\$138.27	0	\$ -
Solid Waste	6 cubic yard compactor	1 pickup/week	\$78.65	\$162.48	\$241.13	0	\$ -
Solid Waste	10 cubic yard compactor	1 pickup/week	\$140.00	\$95.62	\$235.62	0	\$ -
Solid Waste	20 cubic yard compactor	1 pickup/week	\$140.00	\$191.24	\$331.24	0	\$ -
Recyclable Material	3 cubic yard compactor	1 pickup/week	\$57.00	\$0.00	\$57.00	0	\$ -
Recyclable Material	6 cubic yard compactor	1 pickup/week	\$78.65	\$0.00	\$78.65	0	\$ -
Recyclable Material	10 cubic yard compactor	1 pickup/week	\$140.00	\$0.00	\$140.00	0	\$ -
Recyclable Material	20 cubic yard compactor	1 pickup/week	\$140.00	\$0.00	\$140.00	0	\$ -
Cardboard Only	3 cubic yard compactor	1 pickup/week	\$57.00	\$0.00	\$57.00	0	\$ -
Cardboard Only	6 cubic yard compactor	1 pickup/week	\$78.65	\$0.00	\$78.65	0	\$ -
Cardboard Only	10 cubic yard compactor	1 pickup/week	\$140.00	\$0.00	\$140.00	0	\$ -
Cardboard Only	20 cubic yard compactor	1 pickup/week	\$140.00	\$0.00	\$140.00	0	\$ -
On-Call Collection Service (Per Pick-Up Rate not including rental and delivery fees which are charged separately)							
Solid Waste	10 cubic yard drop box	On-call pickup	\$120.00	\$59.76	\$179.76	N.A.	N.A.
Solid Waste	20 cubic yard drop box	On-call pickup	\$120.00	\$119.52	\$239.52	N.A.	N.A.
Solid Waste	30 cubic yard drop box	On-call pickup	\$120.00	\$179.28	\$299.28	N.A.	N.A.
Solid Waste	40 cubic yard drop box	On-call pickup	\$120.00	\$239.04	\$359.04	N.A.	N.A.
Solid Waste	3 cubic yard compactor	On-call pickup	\$34.50	\$28.16	\$62.66	N.A.	N.A.
Solid Waste	6 cubic yard compactor	On-call pickup	\$66.00	\$56.28	\$122.28	N.A.	N.A.
Solid Waste	10 cubic yard compactor	On-call pickup	\$140.00	\$95.62	\$235.62	N.A.	N.A.
Solid Waste	20 cubic yard compactor	On-call pickup	\$140.00	\$191.24	\$331.24	N.A.	N.A.

Instructions to Proposer: Enter Operating and Tipping Fee Component for each regularly scheduled service and on-call service, daily rental, and delivery service which are shaded below. Rates shall be proposed for the first rate year of the Franchise starting February 1, 2011.

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency	Operating Component	Disposal/ Processing Component	Total Rate	Estimated Number of Accounts	Estimated Annual Rate Revenues
Recyclable Material	10 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Recyclable Material	20 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Recyclable Material	30 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Recyclable Material	40 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Recyclable Material	3 cubic yard compactor	On-call pickup	\$23.00	\$0.00	\$23.00	N.A.	N.A.
Recyclable Material	6 cubic yard compactor	On-call pickup	\$44.00	\$0.00	\$44.00	N.A.	N.A.
Recyclable Material	10 cubic yard compactor	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Recyclable Material	20 cubic yard compactor	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	10 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	20 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	30 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	40 cubic yard drop box	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	3 cubic yard compactor	On-call pickup	\$23.00	\$0.00	\$23.00	N.A.	N.A.
Cardboard Only	6 cubic yard compactor	On-call pickup	\$44.00	\$0.00	\$44.00	N.A.	N.A.
Cardboard Only	10 cubic yard compactor	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Cardboard Only	20 cubic yard compactor	On-call pickup	\$120.00	\$0.00	\$120.00	N.A.	N.A.
Rental Service							
Rental	Roll-Off Debris Boxes*	Per day	\$0.00	N.A.	\$0.00	N.A.	N.A.
Rental	Front-Loading Compactors**	Per month	\$277.00	N.A.	\$277.00	N.A.	N.A.
Rental	Roll-Off Debris Boxes*	Per day	\$0.00	N.A.	\$0.00	N.A.	N.A.
Rental	Roll-Off Compactors**	Per month	\$0.00	N.A.	\$0.00	N.A.	N.A.
* Temporary service only. Container may not remain on site for more than 5 business days.							
** Permanent service only. Rental fee must include all costs associated with maintenance and ongoing operation.							
Delivery Service							
Delivery	All drop box sizes	Initial delivery to collection site	\$0.00	N.A.	\$0.00	N.A.	N.A.
Delivery	All compactor sizes	Initial delivery to collection site	\$0.00	N.A.	\$0.00	N.A.	N.A.

Instructions to Proposer: Enter Operating and Tipping Fee Component for each regularly scheduled service and on-call service, daily rental, and delivery service which are shaded below. Rates shall be proposed for the first rate year of the Franchise starting February 1, 2011.

Proposer Name: Allied Waste Services of North America, LLC

Type of Service	Receptacle	Service Frequency	Operating Component	Disposal/ Processing Component	Total Rate	Estimated Number of Accounts	Estimated Annual Rate Revenues
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Other Charges

Estimated Annual Revenue N.A.