



# City of Sacramento City Council

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**Meeting Date:** 2/1/2011

**Report Type:** Consent

**Title:** Appropriate Park Development Impact Fees to Charlie Jensen Park Improvements (L19112100)

**Report ID:** 2011-00109

**Location:** 6432 Park Village Street (District 4)

**Recommendation:** Adopt a Resolution appropriating \$30,000 in Park Development Impact Fees (PIF), Fund 3204, from Planning Area 3 to Charlie Jensen Park Improvements (L19112100).

**Contact:** Tin-Wah Wong, Associate Landscape Architect, (916) 808-5540; J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Department of Parks and Recreation

**Presenter:** Not applicable.

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:** 19001121

## **Attachments:**

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- 1-Description/Analysis
- 2-Background
- 3-Park Location Map
- 4-Resolution

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### **City Attorney Review**

Approved as to Form  
Michael T. Sparks  
1/20/2011 4:27:28 PM

### **City Treasurer Review**

Prior Council Financial Policy Approval or  
Outside City Treasurer Scope  
Russell Fehr  
1/14/2011 12:22:55 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 1/20/2011 2:19:46 PM

Assistant City Manager: Patti Bisharat - 1/20/2011 4:22:36 PM



## Description/Analysis

**Issue:** Charlie Jensen is a 2.68-acre park in the Pocket Planning Area originally developed in 2006. In 2010, the existing irrigation controller was vandalized and a solar panel and a battery unit were damaged and stolen. Staff is recommending City Council appropriate \$30,000 in Park Development Impact Fees (PIF), Fund 3204, to the Charlie Jensen Park Improvements (L19112100) project to repair and replace the vandalized components of the irrigation controller as well as install a new chain link fence with gates to enclose the irrigation controller and to prevent future vandalism.

Long-term designs of public facilities are reviewed and approved by City Council. Resolution 2010-388, Section 4.1, states all appropriation changes (increases or decreases) in excess of \$100,000 to operating and capital budgets shall be approved by the City Council by resolution. With this recommendation, the total appropriation changes to the PIF, Fund 3204, contingency balance will exceed the \$100,000 threshold and is outside staff's approval authority.

A summary of the project history is included as Attachment 1 (page 4). A location map is provided as Attachment 2 (page 5).

### **Policy Considerations:**

Utilizing PIF, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located".

### **Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The Environmental Services Manager has determined that the proposed project is exempt from CEQA under sections 15302(c) and 15303(e) of the CEQA Guidelines. Section 15302(c) consists of replacement of existing facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; and, Section 15303(e) consists of construction of accessory structures including fences.

**Sustainability:** The Charlie Jensen Park Improvements project has been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. Utilizing an irrigation system with a controller and a solar panel minimizes water use and features a renewable energy source which advances these plans' goals, policies, and targets and is consistent with the City's sustainable design and development standards.

**Commission/Committee Action:** No committee/commission action is required for this action.

**Rationale for Recommendation:** Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Resolution 2010-388, Section 4.1, states all appropriation changes (increases or decreases) in excess of \$100,000 to operating and capital budgets shall be approved by the City Council by resolution. With this recommendation, the total appropriation changes for the PIF, Fund 3204, contingency balance will exceed the \$100,000 threshold and is outside staff's approval authority.

**Financial Considerations:** Staff recommends that the City Council appropriate \$30,000 of PIF funds for the Charlie Jensen Park Improvements project (L19112100). There are adequate funds in Fund 3204, Planning Area 3, to appropriate monies for this project. This additional funding will be used to repair certain components (solar panel and a battery unit) to the existing irrigation controller that were damaged and stolen by vandals in 2010. In addition, a new chain link fence with gates will be installed to enclose the existing irrigation controller to prevent future vandalism.

**Emerging Small Business Development (ESBD):** Not applicable.



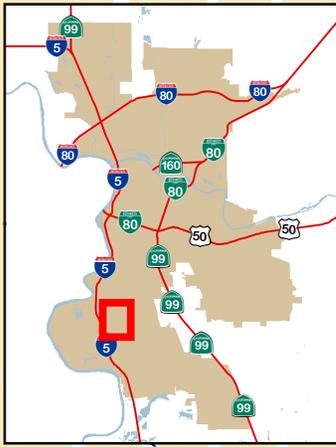
## **BACKGROUND**

Charlie Jensen Park is a 2.68-acre park in the Pocket Planning Area located at 6432 Park Village Street. The master plan for the park was created through the public participation process. The Charlie Jensen Park Master Plan includes basic landscaping, a bike trail, open turf, an adventure play area, a picnic shelter with picnic tables, trash receptacles, and a natural area.

On November 29, 2005, the City Council approved the name and the master plan for Charlie Jensen Park. On June 13, 2006, the City Council approved the construction contract for the development of Charlie Jensen Park. The Charlie Jensen Park was constructed on November 17, 2006.

This additional funding will be used to repair and/or replace certain components (solar panel and a battery unit) of the existing irrigation controller that were damaged and stolen by vandals in 2010. In addition, a new chain link fence with gates will be installed to enclose the irrigation controller to prevent future vandalism. This project is expected to be completed by March 2011.

In addition to the repair/replacement of the irrigation controller and installation of a chain link fence with gates, other park improvements taking place at Charlie Jensen Park in early 2011 include the installation of a hard shell picnic shade structure over an existing picnic area, the replacement of the playground that was damaged by arson, and safety improvements consisting of the installation of a security cameras and signage. These projects will be completed and funded by both Park Planning & Development Services and Park Operations.



**Jensen Park**

Sacramento Executive Airport

- Airport
- Jensen Park
- City Limits

0 250 500 750 1,000 Feet



**City of Sacramento**  
**Department of Parks and Recreation**  
**Jensen Park**





## **RESOLUTION NO. 2011-**

Adopted by the Sacramento City Council

**FEBRUARY 1, 2011**

### **APPROPRIATE PARK DEVELOPMENT IMPACT FEES TO CHARLIE JENSEN PARK IMPROVEMENTS (L19112100)**

#### **BACKGROUND**

- A. Charlie Jensen Park is a 2.68-acre park located in the Pocket Planning Area.
- B. Utilizing Park Development Impact Fees (PIF), Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be “expended on park facilities within the planning area in which the development project paying the fee is located”.
- C. Additional funding is necessary to repair and replace the damaged and stolen components to the vandalized irrigation controller including a solar panel and battery unit. The funding will also be used to install a new chain link fence with gates to enclose the irrigation controller to prevent future vandalism.
- D. The Environmental Services Manager has determined that the proposed project is exempt from CEQA under sections 15302(c) and 15303(e) of the CEQA Guidelines. Section 15302(c) consists of replacement of existing facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination; and, Section 15303(e) consists of construction of accessory structures including fences.
- E. Staff is recommending City Council appropriate \$30,000 in Park Development Impact Fees (PIF), Fund 3204, to the Charlie Jensen Park Improvements (L19112100) project to accomplish these repairs.
- F. Resolution 2010-388, Section 4.1, states all appropriation changes (increases or decreases) in excess of \$100,000 to operating and capital budgets shall be approved by the City Council by resolution.
- G. With this recommendation, the total appropriation changes to the PIF, Fund 3204, contingency will exceed the \$100,000 threshold and is outside staff’s approval authority.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. That \$30,000 in Park Development Impact Fees (PIF) Fund 3204 from Planning Area 3 is appropriated to Charlie Jensen Park Improvements (L19112100).