



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 3/1/2011

Report Type: Consent

Title: Appropriate Park Development Impact Fees for Park Improvements to George Sim Community Center (L13000200)

Report ID: 2011-00191

Location: 6207 Logan Street (District 6)

Recommendation: Adopt a Resolution appropriating \$40,000 of Park Development Impact Fees (PIF), Fund 3204, from Planning Area 5 for park improvements to George Sim Community Center (L13000200) for the installation of cable barrier.

Contact: Sonja Jarvis, Fiscal Lead, (916) 808-8824, J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Department of Parks and Recreation; Dave Morgan, Associate Architect, (916) 808-8425, Department of General Services

Presenter: None

Department: Parks & Recreation Department / Department of General Services

Division: Park Planning & Development Ad

Dept ID: 19001111

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map (Sim Park)
- 4-Resolution

City Attorney Review

Approved as to Form
Michael T. Sparks
2/23/2011 8:07:30 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
2/10/2011 12:11:58 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 2/17/2011 4:36:58 PM

Assistant City Manager: Cassandra Jennings - 2/22/2011 8:59:32 PM



Description/Analysis

Issue: George Sim Park is a 13.51-acre park located at 6207 Logan Street in the Fruitridge / Broadway Planning Area. Staff is recommending City Council appropriate \$40,000 in Park Development Impact Fees (PIF), Fund 3204, for park improvements to the George Sim Community Center (L13000200) project for the installation of cable barrier between the vehicle parking and the landscaped park areas at the baseball and soccer fields to protect these areas from damage.

Long-term designs of public facilities are reviewed and approved by City Council. A summary of the project history is included in the attached Background section. A Location Map is also attached.

Policy Considerations: Utilizing PIF to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be “expended on park facilities within the planning area in which the development project paying the fee is located”.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Number 15303(e) of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Exemption 15303(e) consists of construction and location of accessory structures including fences.

Sustainability: The George Sim Community Center project has been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Providing parks and recreation facilities is consistent with the City’s strategic plan to enhance livability in Sacramento’s neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Financial Considerations: Staff recommends that the City Council appropriate \$40,000 of PIF funds for park improvements to the George Sim Community Center (L13000200) project. There are adequate funds in Fund 3204, Planning Area 5, to appropriate monies for these park improvements. This additional funding will be used to install cable barrier to provide protection of the park improvements at the baseball and soccer fields.

Resolution 2010-388, Section 6.2, states appropriation changes (increases or decreases) in excess of \$100,000 from available fund balance shall be approved by the City Council by resolution. With this recommendation, the total appropriated changes from the PIF (Fund 3204) contingency balance will exceed the \$100,000 threshold and is outside staff’s approval authority.

Emerging Small Business Development (ESBD): The selection of contractors for this project will follow City established guidelines for inclusion of ESBD firms.



Background

In 2006, City Council approved the Community Reinvestment Capital Improvement Program (CRCIP), which included a \$6.5 million budget for Phases 1 and 2 of the George Sim Community Center Expansion project.

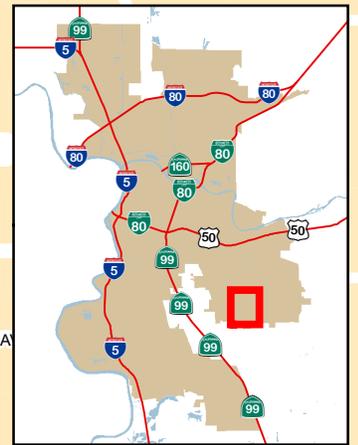
In 2007, the City Council authorized the use of CRCIP funds Redevelopment Agency funds to complete construction of the George Sim Community Center Expansion.

In 2009, the City Council authorized funding for additional improvements to the baseball and soccer fields.

The George Sim Community Center was opened in September 2009 and the Junior Giants Baseball Field was completed in June 2010.

Vehicle parking stalls are located immediately adjacent to the recent park improvements. The additional funding will be used to install cable barrier to assist in protecting the recent improvements from damage.

Back to Table of Contents



City of Sacramento Department of Parks and Recreation Sim Park





RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

March 1, 2011

APPROPRIATE PARK DEVELOPMENT IMPACT FEES FOR PARK IMPROVEMENTS TO GEORGE SIM COMMUNITY CENTER (L13000200)

BACKGROUND:

- A. George Sim Park is a 13.51-acre park located at 6207 Logan Street in the Fruitridge/Broadway Planning Area.
- B. Utilizing Park Development Impact Fees (PIF) to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be “expended on park facilities within the planning area in which the development project paying the fee is located”.
- C. The additional funding will be used for park improvements to install a cable barrier between the parking lot and the park to protect these improvements at the baseball and soccer fields from damage.
- D. The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Number 15303(e) of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Exemption 15303(e) consists of construction and location of accessory structures including fences.
- E. Staff is recommending City Council appropriate \$40,000 in Park Development Impact Fees (PIF), Fund 3204, to the George Sim Community Center (L13000200) project to accomplish these park improvements.
- F. Resolution 2010-388, Section 6.2, states appropriation changes (increases or decreases) in excess of \$100,000 from available fund balance shall be approved by the City Council by resolution. With this recommendation, the total appropriated changes from the PIF (Fund 3204) contingency balance will exceed the \$100,000 threshold and is outside staff’s approval authority.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$40,000 in Park Development Impact Fees (PIF), Fund 3204, from Planning Area 5 is appropriated for park improvements to George Sim Community Center (L13000200).