

RESOLUTION NO. 2011-168

Adopted by the Sacramento City Council

March 22, 2011

ESTABLISH A CAPITAL IMPROVEMENT PROJECT, TRANSFER OF FUNDS, CONTRACT AWARD, AND TRAFFIC CONGESTION RELIEF (AB2928) PROGRAMMING

BACKGROUND

- A. The City Council approved allocation of Traffic Congestion Relief Fund (AB2928) into various capital improvement projects. The FY09/10 allocation had an expiration date of June 30, 2011. Staff evaluated the projects receiving this funding and has determined that in order to meet the expenditure deadline that reprogramming is required. The recommendations within the report do not affect the overall bridge maintenance program goals and program objectives.
- B. Various Bridges in the City's inventory require maintenance in the form of deck sealing.
- C. Truesdell Corporation is the lowest responsive and responsible bidder for the deck seal work.

Contractor	Total Bid	% SBE	% EBE
Truesdell Corporation	\$338,353.00	15.5%	20.1%
American Civil Constructors	\$339,923.80	33.1%	
Bay Line Cutting	\$378,050.00	21.4%	30.7%
Victory Engineers	\$391,421.75	100.0%	
DeBruin Construction	\$401,634.79	26.7%	
Ashron Construction and Restoration	\$514,586.15	59.0%	
Myer's & Sons Construction	\$532,314.00	4.3%	

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Bridge Deck Rehabilitation Project (T15116500) is established as a new Capital Improvement Project.
- Section 2. The FY10/11 Capital Improvement Program budget is amended by transferring \$480,000 (Fund 2009) from I, J, Jiboom Street Viaducts Maintenance Project (T15115600) to the Bridge Deck Rehabilitation Project (T15116500).
- Section 3. The contract specifications for the Bridge Deck Rehabilitation Project (T15116500) are approved.

- Section 4. The contract for the Bridge Deck Rehabilitation Project (T15116500) is awarded to Truesdell Corporation for an amount not to exceed \$338,353.
- Section 5. The City Manager is authorized to execute the contract with Truesdell Corporation.
- Section 6. The FY10/11 Department of Transportation Street Services Operating Budget is amended by replacing Gas Tax in the amount of \$1,000,000 with Traffic Congestion Relief (AB2928) in the amount of \$1,000,000.
- Section 7. The FY10/11 Capital Improvement Program budget is amended by amending the funding source of the Bridge Construction and Maintenance Project (T15112300), the I, J, Jibboom Street Viaduct Maintenance (T15115600), the Howe Ave Bridge Maintenance Project (T15115700) and the Bridge Deck Rehabilitation Project (T15116500) from Traffic Congestion Relief (AB2928) to Gas Tax.

Adopted by the City of Sacramento City Council on March 22, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.


Bonnie Pannell, Vice-Mayor

Attest:


Dawn Bullwinkel, Assistant City Clerk