

# RESOLUTION NO. 2011-189

Adopted by the Sacramento City Council

April 5, 2011

## AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 2229, FOR FISCAL YEAR (FY) 2010/11

### BACKGROUND

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in FY2010/11 total \$89,363 and expenses are estimated at \$88,296.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 to \$89,363 and \$88,296 respectively, and as shown on Exhibit B.

### Table of Contents:

Exhibit A: Location Map -1 Page

Exhibit B: FY2010/11 Budget & Parcel Assessment -1 Page

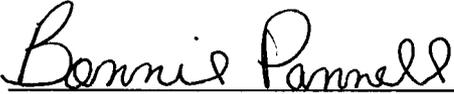
Adopted by the City of Sacramento City Council on April 5, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

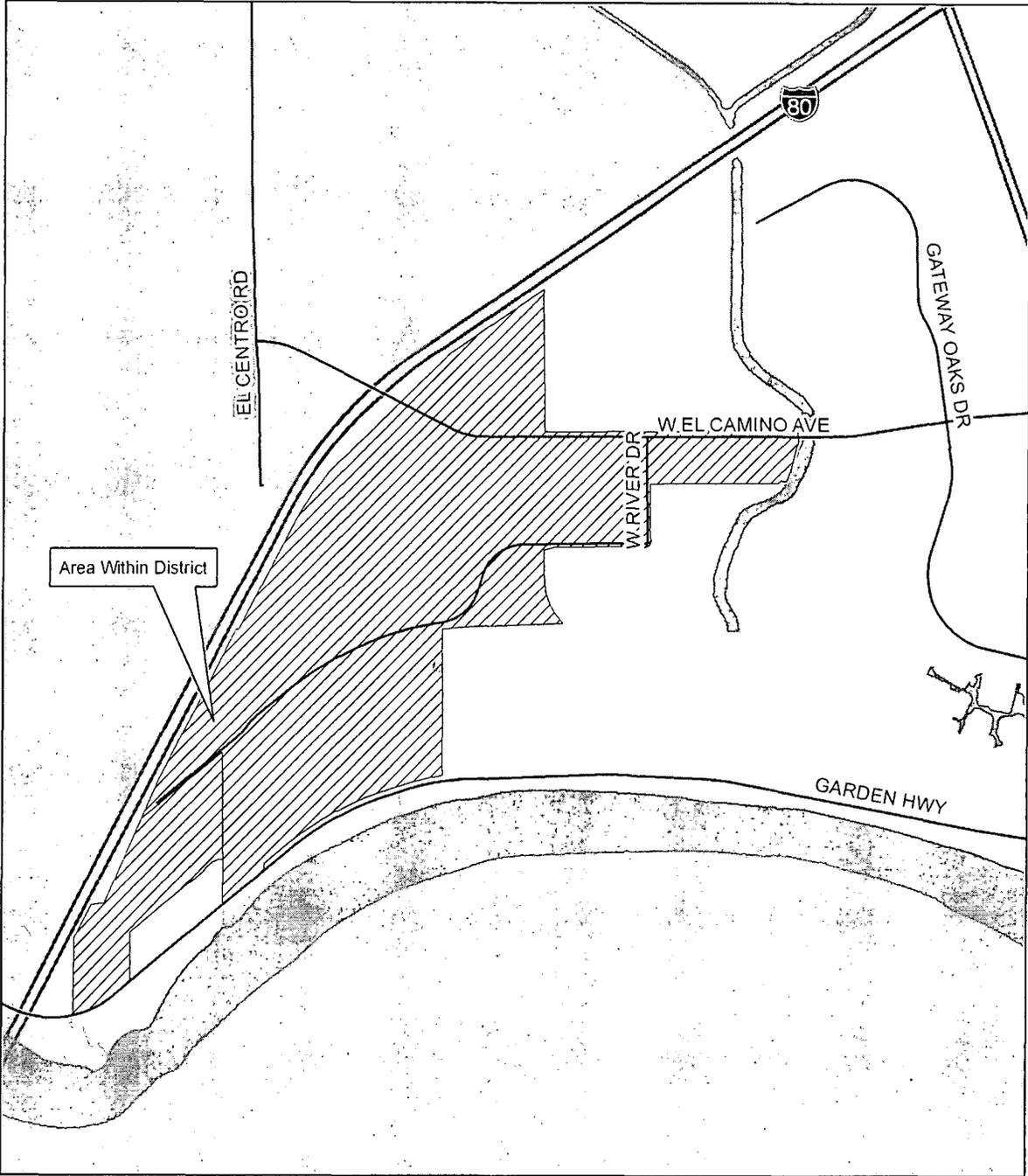
Absent: Mayor Johnson.

  
Bonnie Pannell, Vice-Mayor

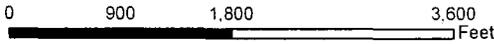
Attest:

  
Shirley Concolino, City Clerk

# Willowcreek Landscaping CFD No. 98-04



 **G.I.S.**  
City of  
Sacramento  
Planning Department  
BMueller, 01/10/06



**WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04  
FY2010/11 BUDGET**

Beginning Fund Balance	\$122,374
<b>Total Assessed to Property Owners</b>	<b>\$89,363</b>
Maintenance Contract	\$85,000
District Administration	
Special Districts Administration (PIF)	1,215
Billing Administration	
Consultant	250
Accounting	1,315
County	<u>516</u>
<b>Total Expenditures</b>	<b>\$88,296</b>
Ending Fund Balance (Contingency)	\$123,441