

## **RESOLUTION NO. 2011-192**

Adopted by the Sacramento City Council

April 5, 2011

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 3, FUND 2230, FOR FISCAL YEAR (FY) 2010/11**

#### **BACKGROUND**

- A. On September 15, 1998, the property owners within the boundaries of the North Natomas Landscape Maintenance CFD No. 3 (CFD 3) (Exhibit A) voted to approve the formation of the district;
- B. CFD 3 formation was approved by the City Council on June 9, 1998;
- C. Property owners within the boundaries of CFD 3 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas, parks trail, and off-street bikeways;
- D. Special taxes to be collected in FY2010/11 total \$1,116,140.
- E. Costs are estimated at \$576,682. There remain adequate funds for future requirements.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 3 to \$1,116,140 and \$576,682 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY2010/11 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on April 5, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

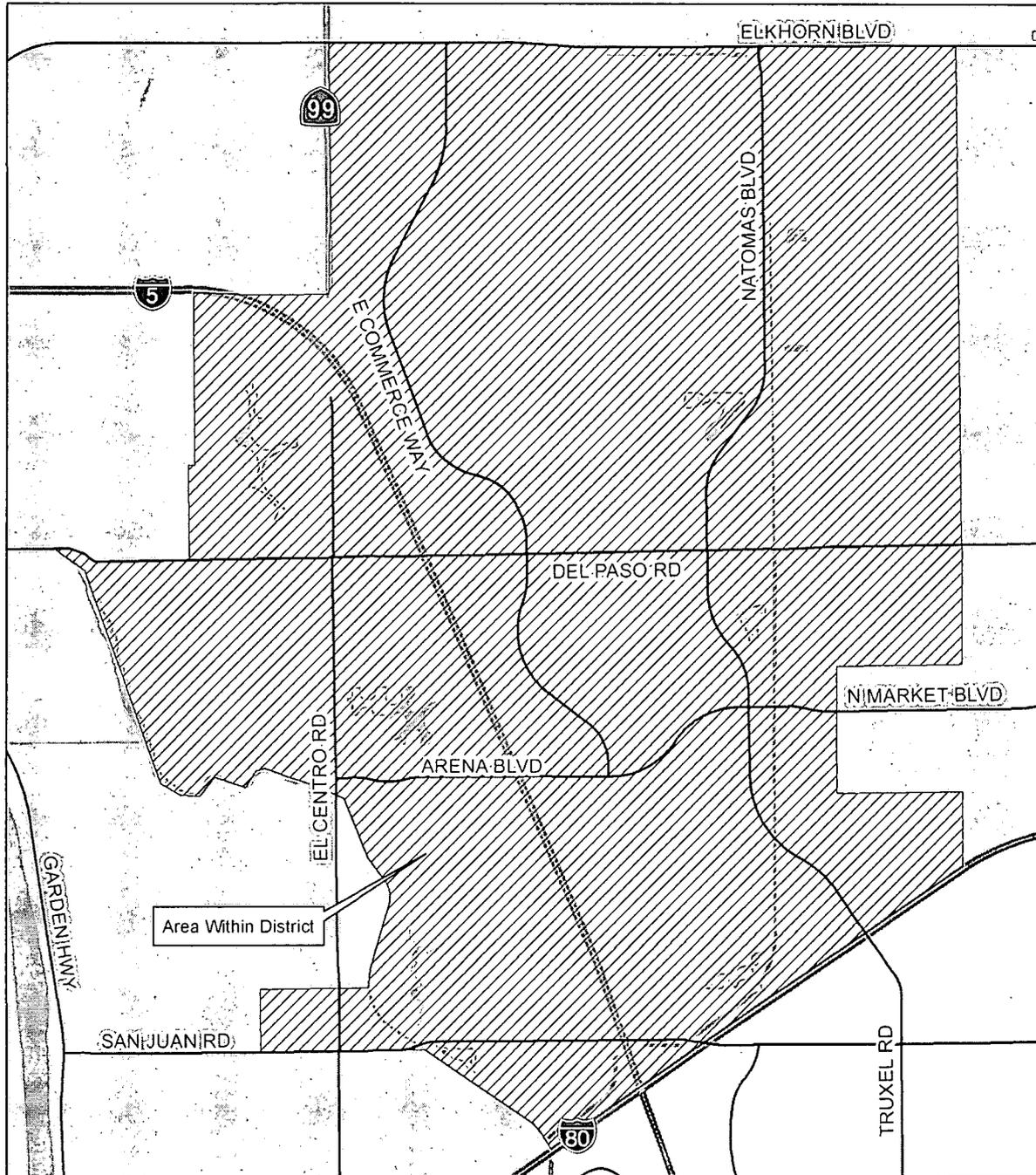
Absent: Mayor Johnson.

  
Bonnie Pannell, Vice-Mayor

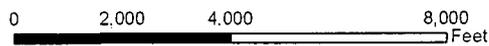
Attest:

  
Shirley Concolino, City Clerk

### North Natomas CFD #3



 **G.I.S.**  
City of Sacramento  
Planning Department  
BMueller, 01/09/06



**NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 3  
FY2010/11 BUDGET**

Beginning Fund Balance	\$2,323,495
<b>Total Assessed to Property Owners</b>	<b>\$1,116,140</b>
Maintenance Contract	
Transportation	\$340,000
Utilities	101,350
Parks	119,595
Administration	
Special Districts Administration (PIF)	5,053
Billing Administration	
Consultant	250
Accounting	1,159
County	<u>9,275</u>
<b>Total Expenditures</b>	<b>\$576,682</b>
Ending Fund Balance (Contingency)	\$2,862,952