

RESOLUTION NO. 2011-193

Adopted by the Sacramento City Council

April 5, 2011

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NEIGHBORHOOD PARK MAINTENANCE CFD NO. 2002-02, FUND 2233, FOR FISCAL YEAR (FY) 2010/11

BACKGROUND

- A. On July 16, 2002, the property owners within the Neighborhood Park Maintenance CFD No. 2002-02 (CFD 2002-02) boundaries, which are Citywide with approximately 14,690 residential units, voted to approve the formation of the district;
- B. CFD 2002-02 formation was approved by the City Council on June 25, 2002;
- C. Property owners within the boundaries of CFD 2002-02 are assessed a special tax to cover the cost of delivering services of maintenance needs for parks located throughout the City;
- D. Special taxes to be collected in FY2010/11 total \$998,215.
- E. Costs are estimated at \$969,062.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2002-02 to \$998,215 and 969,062 respectively, and as shown on Exhibit A.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2010/11 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on April 5, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.



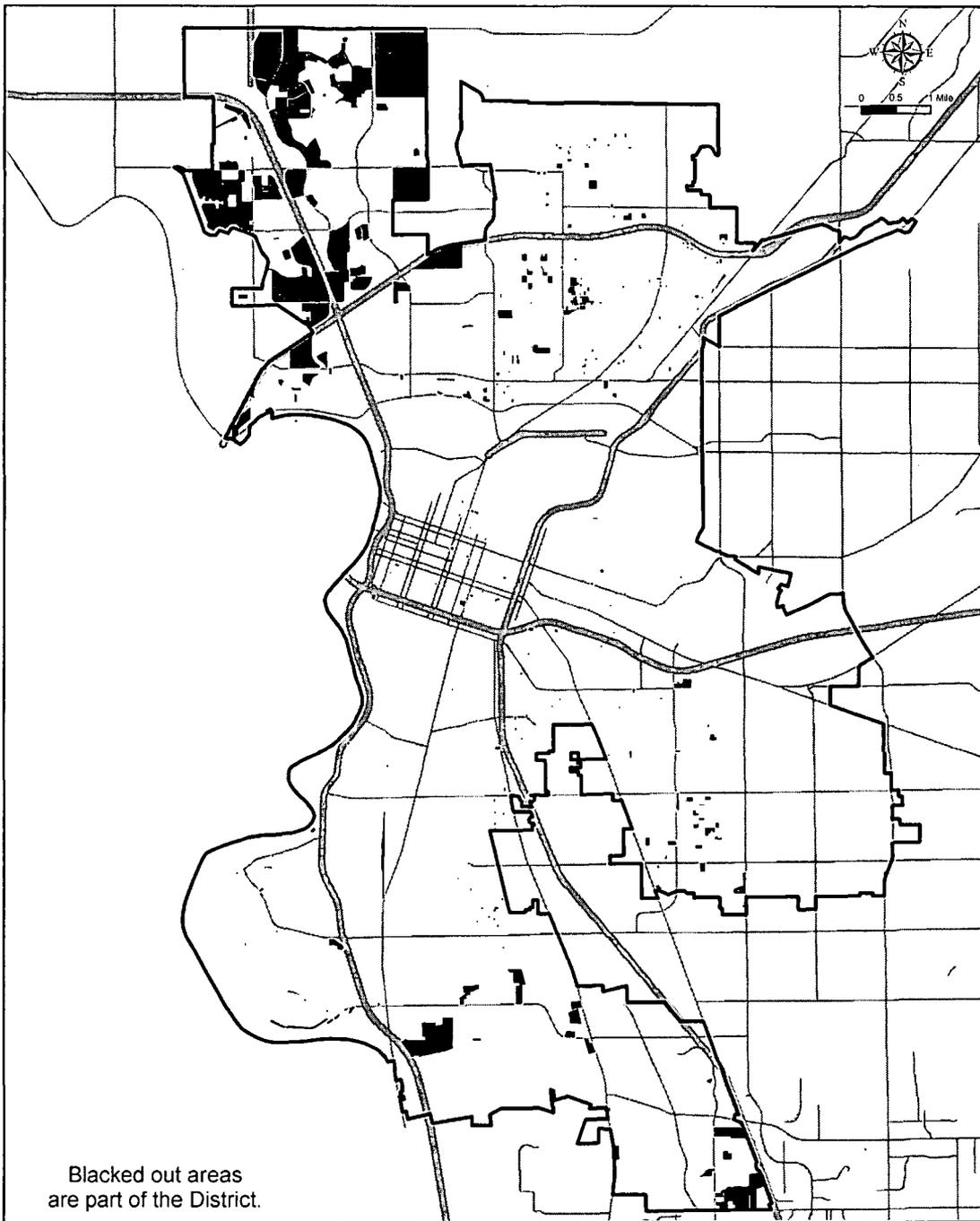
Bonnie Pannell, Vice-Mayor

Attest:



Shirley Concolino, City Clerk

Neighborhood Park Maintenance CFD



Blacked out areas
are part of the District.

Area Map



...users\area\Brent\SPECIAL DISTRICT\Neighborhood Park Maint Dist 2002-02\Exhibit.mxd BMuelle 02/25/11

**NEIGHBORHOOD PARK MAINTENANCE CFD NO. 2002-02
FY2010/11 BUDGET**

Beginning Fund Balance	\$(78,614)
Mid-Year Adjustment	195,356
Total Assessed to Property Owners	\$998,215
Park Maintenance	\$926,569
Special Districts Administration (PIF)	32,674
Billing Administration	
Consultant	250
Accounting	1,977
County	<u>7,592</u>
Total Expenditures	\$969,062
Ending Fund Balance (Contingency)	\$145,895