

RESOLUTION NO. 2011-195

Adopted by the Sacramento City Council

April 5, 2011

ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS FOR THE DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06, FUND 2238, FOR FISCAL YEAR (FY) 2010/11

BACKGROUND

- A. On January 9, 2007, the property owners within the boundaries of the Del Paso Nuevo Landscaping CFD No. 2006-06 (CFD 2006-06) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2006-06 formation was approved by the City Council on December 12, 2006;
- C. Property owners within the boundaries of CFD 2006-06 are assessed a special tax (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in FY2010/11 total \$19,036.
- E. Costs are estimated at \$11,768. The surplus of revenues over costs is to provide adequate funds for upcoming landscape maintenance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through E are true.

Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2006-06 to \$19,036 and \$11,768 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2010/11 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on April 5, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.



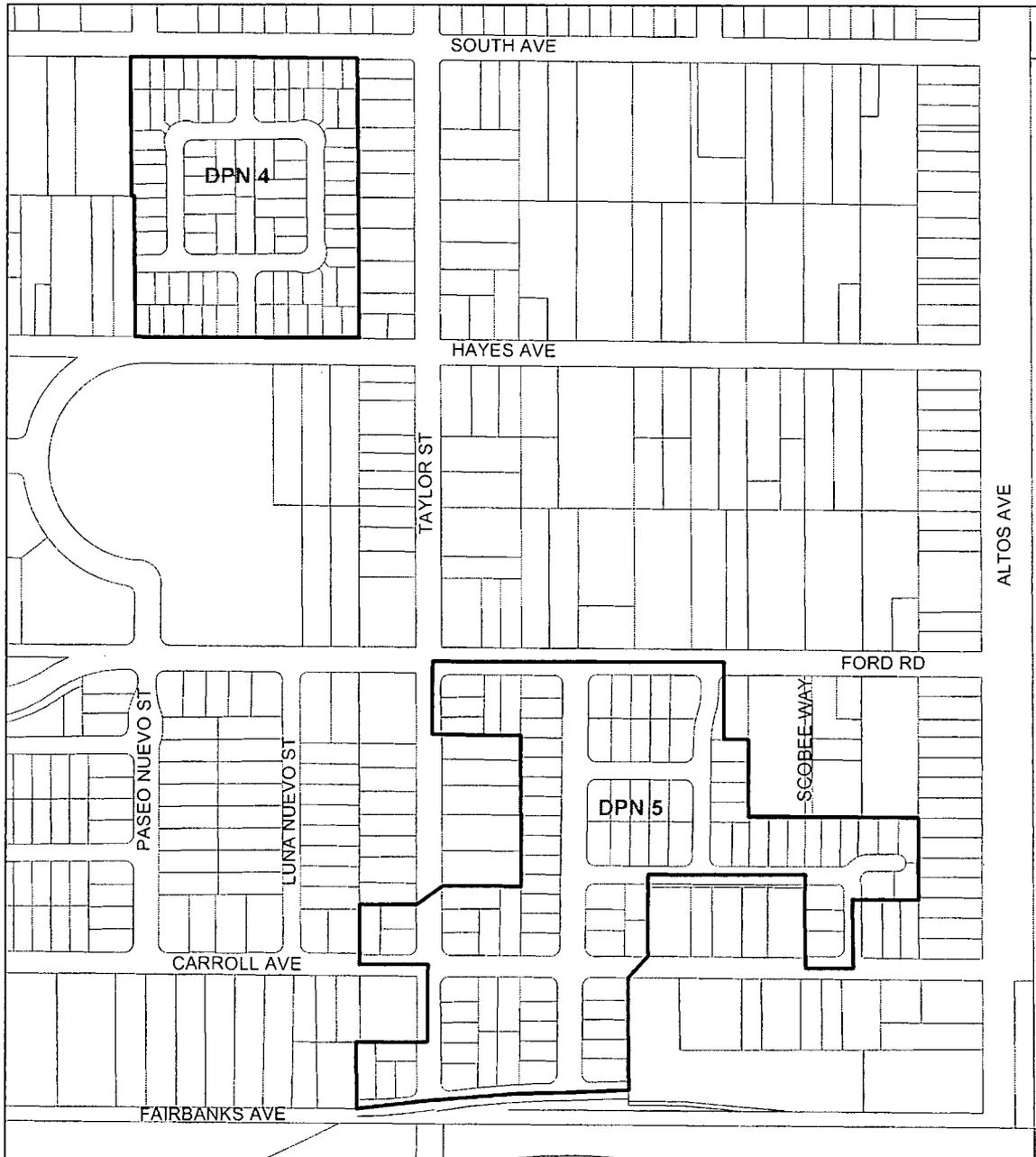
Bonnie Pannell, Vice-Mayor

Attest:

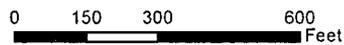


Shirley Concolino, City Clerk

Del Paso Nuevo Landscaping CFD No. 2006-06



 G.I.S.
City of Sacramento
Planning Department
B Mueller
09/26/06



**DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06
FY2010/11 BUDGET**

Beginning Fund Balance	\$32,300
Total Assessed to Property Owners	\$19,036
Maintenance	9,000
Special Districts Administration (PIF)	\$1,523
Billing Administration	
Consultant	250
Accounting	832
County	<u>163</u>
Total Expenditures	\$11,768
Ending Fund Balance (Contingency)	\$39,568