



# City of Sacramento City Council

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**Meeting Date:** 4/21/2011

**Report Type:** Consent

**Title:** Capital Improvement Programs: Sacramento River Parkway Addition (L19016000) and Del Paso Regional Park Multi-Use Trail Improvements (L19114100)

**Report ID:** 2011-00368

**Location:** Riverside Boulevard (District 4) and 3565 Auburn Boulevard (District 2)

**Recommendation:** Adopt a Resolution 1) establishing a new Capital Improvement Program (CIP) for the Sacramento River Parkway Addition project (L19016000) to allow for the South Chicory Bend site acquisition; 2) appropriating \$129,850 of Other Capital Grants (Fund 3704) from the California Resources Agency Proposition 84 River Parkways grant to L19016000; 3) authorizing the City Manager or City Manager's designee to proceed with the acquisition of the South Chicory Bend site based on an appraisal for an amount not to exceed \$129,850; 4) establishing a new Capital Improvement Program (CIP) for the Del Paso Regional Park Multi-Use Trail Improvements project (L19114100); 5) appropriating \$300,000 of Other Capital Grants (Fund 3704) from the State of California Department of Parks and Recreation Recreational Trails Program grant to L19114100; and 6) appropriating \$41,000 from Planning Area 7 Park Development Impact Fees (Fund 3204) to L19114100.

**Contact:** Raymond Costantino, Associate Planner, (916) 808-8826; Nell Hessel, Program Analyst, (916) 808-5762; J.P. Tindell, Park Planning and Development Manager, (916) 808-1955, Department of Parks and Recreation

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:**

**Attachments:**

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- 1-Description/Analysis
- 2-Background
- 3-Location Map (Sacramento River Parkway Addition)
- 4-Location Map (Del Paso Regional Park)
- 5-Resolution

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**City Attorney Review**

Approved as to Form

Eileen Teichert, City Attorney

Shirley Concolino, City Clerk  
Gus Vina, Interim City Manager

Russell Fehr, City Treasurer

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Sheryl N. Patterson  
4/6/2011 1:28:52 PM

Prior Council Financial Policy Approval or  
Outside City Treasurer Scope  
Russell Fehr  
3/31/2011 10:31:36 AM

**City Treasurer Review**

**Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 4/5/2011 1:45:50 PM

Assistant City Manager: Cassandra Jennings - 4/6/2011 1:01:05 PM



## Description/Analysis

**Issue:** Staff is recommending that City Council approve the establishment of two Capital Improvement Programs (CIPs) in order to implement two grant funded projects. The first project is the Sacramento River Parkway Addition (L19016000). The Department of Parks and Recreation (DPR) has received a grant from the California Resources Agency as part of the Proposition 84 River Parkway Grant Program to acquire a 1.32 acre property (Assessor's Parcel Number (APN) 251-0222-012) along the Sacramento River Parkway in the Pocket Community Plan Area (PA 4). In order to proceed with the acquisition, a new CIP must be established in the amount of \$129,850 to cover the acquisition related expenses. In addition, staff is requesting authorization to proceed with this acquisition.

The second project is for the Del Paso Regional Park Multi-Use Trail Improvements project (L19114100). Del Paso Regional Park is a 145.61-acre regional park located at 3565 Auburn Blvd. in the Arden-Arcade Community Plan Area (PA 7). On August 21, 2007, City Council adopted Resolution Nos. 2007-610 and 2007-612 approving submittal of a Recreational Trails Program (RTP) grant application to the State of California for the Del Paso Regional Park Multi-Use Trail Improvements project, establishing budgets and approving the receipt of funds once the grant was awarded. The RTP grant has been awarded and staff is requesting a CIP be established so that work can begin on this project utilizing these grant funds.

Capital grants from State or Federal sources allow the City to secure funding for projects when there are insufficient funds available to deliver the project as proposed.

**Policy Considerations:** City Council Resolution No. 2010-388, Section 10.2, requires City Council approval to establish CIP projects.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Applying for capital grant funding is consistent with the policies in the *2005-2010 Parks and Recreation Master Plan*.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Sections 15061(b)(3); 15378(b)(2)]. Acquisition of the Sacramento River Parkway Addition parcel for its eventual development as part of the Sacramento River Parkway was determined to be exempt from environmental review under CEQA at the time the grant application was approved under CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Section 15325(f), which exempts projects that consist of the acquisition of land for open space and park purposes. The Del Paso Regional Park Multi-Use Trail Improvements project is part of the Del Paso Regional Park master plan, which was

subject to environmental review, and is exempt under CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Section 15304 as a minor alteration to land.

**Sustainability:** Both the Sacramento River Parkway Addition and the Del Paso Regional Park Multi-Use Trail Improvements projects have been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). If approved, the recommended actions will advance the goals, policies, and targets of these plans by providing additional parkland and by improving the health of residents through access to a diverse mix of wellness activities, maximizing the number of available amenities, and improving public access to open space.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** The City has a service level goal to provide 2.5 acres of community parks for every 1,000 City residents. The Sacramento River Parkway Addition will expand the Sacramento River Parkway and will provide additional recreational opportunities for residents on the Sacramento River Parkway. The acquisition of an addition to the Sacramento River Parkway was scored high as a priority project in the 2006 Parks and Recreation Programming Guide and is consistent with the City's approved strategic plans to achieve sustainability and livability. Increasing recreation options along the Sacramento River Parkway is also consistent with the Sacramento River Parkway Plan.

Capital grants from State or Federal sources allow the City to secure funding for projects when there are insufficient funds available to deliver the project as proposed. City Council approved the application to the Proposition 84 River Parkways grant from the California Resources Agency for the addition of property to the Sacramento River Parkway in City Resolution No. 2008-703, and approved the application for the Recreational Trails Program grant, establishment of budgets, and approved the receipt of funds once the grant was awarded for the Del Paso Regional Park Multi-Use Trail Improvements in City Resolution Nos. 2007-610 and 2007-612.

**Financial Considerations:** The Sacramento River Parkway Addition will be completely funded through Proposition 84 River Parkways Program Grant from the California Resources Agency and does not require a grant match.

The Del Paso Regional Park Multi-Use Trail Improvements project will be funded through a Recreational Trails Program (RTP) grant administered through the State of California Department of Parks and Recreation. In Resolution Nos. 2007-610 and 2007-612, City Council approved the application for the RTP grant, established budgets, and approved the receipt of funds once the grant was awarded. The RTP has a 12% minimum match requirement of the total project budget. The grant award is for \$300,000 with a local agency match of \$41,000 for a total project amount of \$341,000. Matching funds will come from the Park Development Impact Fees (PIF), Fund 3204.

**Emerging Small Business Development (ESBD):** The selection of consultants and/or contractors for these projects will follow City established guidelines for inclusion of ESBD firms.



## **BACKGROUND**

### **Sacramento River Parkway Addition**

The Department of Parks and Recreation was awarded a Proposition 84 River Parkways grant in the amount of \$129,850 from the California Resources Agency to acquire the South Chicory Bend site which is a 1.32 acre parcel (APN: 251-0222-012) along the Sacramento River Parkway located between the Sacramento River and Riverside Drive in the Pocket Community Plan Area (PA 4). Currently the parcel is zoned R-1 and is undeveloped.

The grant program is intended to protect and restore riparian and riverine habitat and directly improve the quality of life in California by providing important recreational, open space, wildlife, flood management, water quality, and urban waterfront revitalization benefits to communities in the State. This acquisition will allow public access to this parcel for passive recreation, nature study and habitat preservation and implements the City's Sacramento River Parkway Plan and the City's Bikeway Master Plan. This grant award will also be used to develop interpretive signage for the site at the multi-purpose trail entrance.

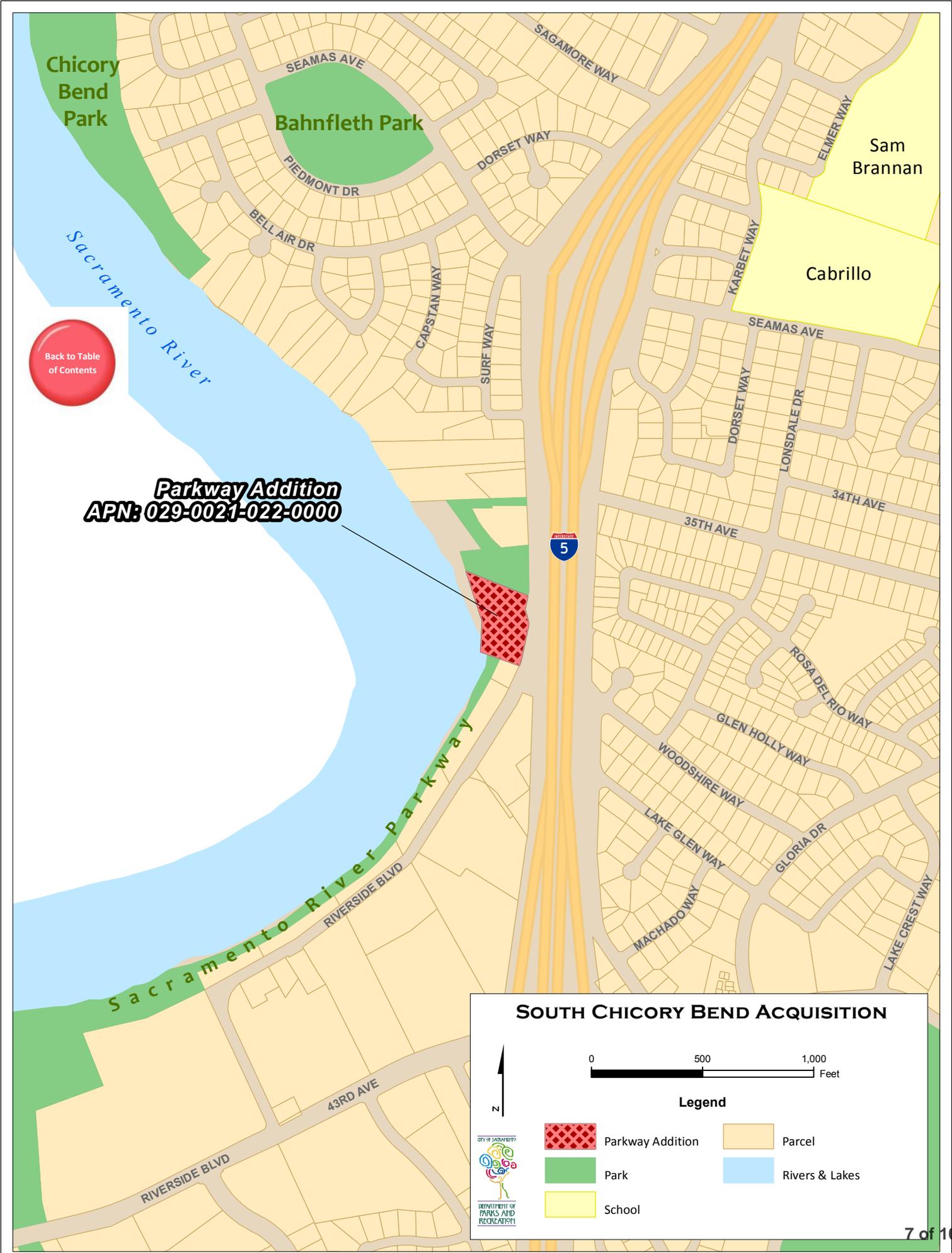
### **Del Paso Regional Park Multi-Use Trail Improvements:**

Del Paso Regional Park is an existing 145.61-acre regional park located at 3565 Auburn Blvd. in the Arden-Arcade Community Plan Area (PA 7). On August 21, 2007, City Council adopted Resolution Nos. 2007-610 and 2007-612 approving submittal of a Recreational Trails Program (RTP) grant application to the State of California Department of Parks and Recreation for the Del Paso Regional Park Multi-Use Trail Improvements project, establishing budgets and approving the receipt of funds once the grant was awarded. The grant award is for \$300,000 with a local match of \$41,000 for a total project amount of \$341,000.

The Del Paso Regional Park Multi-Use Trail Improvements project will enhance amenities within an existing park. The location of this project begins at the east end of Park Road in Del Paso Regional Park and extends west approximately 1400 linear feet along Arcade Creek. This project consists of grading and widening the existing multi-use recreational trail to 8-foot width using a crushed aggregate surface. Other trail improvements include installing a drinking fountain and horse trough, horse tie and bike rack, accessible picnic tables, trash and recycling receptacles, informational signage and kiosk, removal of invasive vegetation and replacing with native species and repairing post and cable fencing.

Capital grants from State or Federal sources allow the City to secure funding for projects when there are insufficient funds available to deliver the project as proposed. The RTP is administered at the federal level by the Federal Highway Administration (FHWA) and administered at the state level by the State of California Department of Parks and Recreation. The RTP provides funds annually for recreational trails and trail-related projects. Under RTP, funds may be used for maintenance and restoration, development and rehabilitation of trail facilities, purchase and/or lease of recreational trail equipment, acquisition or easements, and construction of new trails.

Per the conditions of the grant contract, this project must be completed by December 2016.



**SOUTH CHICORY BEND ACQUISITION**



**Legend**

-  Parkway Addition
-  Park
-  School
-  Parcel
-  Rivers & Lakes







## **RESOLUTION NO. 2011-**

Adopted by the Sacramento City Council

April 21, 2011

### **APPROVING CAPITAL IMPROVEMENT PROGRAMS FOR SACRAMENTO RIVER PARKWAY ADDITION (L19016000) AND DEL PASO REGIONAL PARK MULTI-USE TRAIL IMPROVEMENTS (L19114100) AND ACQUISITION OF THE SOUTH CHICORY BEND SITE**

#### **BACKGROUND**

- A. The Sacramento River Parkway Addition project is to acquire a 1.32 acre parcel located along the Sacramento River Parkway within the Pocket Community Plan Area (PA 4) between Riverside Boulevard on the east and the Sacramento River on the west. Currently the parcel is zoned R-1 and is undeveloped.
- B. On October 28, 2008, City Council adopted Resolution No. 2008-703 approving an application submittal for a Proposition 84 River Parkways grant from the California Resources Agency for the South Chicory Bend site as the Sacramento River Parkway Addition project. The grant was awarded in the amount of \$129,850 and in order to proceed with the acquisition a new CIP (L19016000) must be established.
- C. Del Paso Regional Park is an existing 145.61-acre regional park located at 3565 Auburn Blvd. in the Arden-Arcade Community Plan Area (PA 7).
- D. On August 21, 2007, City Council adopted Resolution Nos. 2007-610 and 2007-612 approving submittal of a Recreational Trails Program (RTP) grant application to the State of California Department of Parks and Recreation for the Del Paso Regional Park Multi-Use Trail Improvements project, establishing budgets and approving the receipt of funds once the grant was awarded.
- E. Pursuant to City Council Resolution No. 2010-388, Section 10.2, City Council approval is required to establish CIP projects.
- F. This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Sections 15061(b)(3); 15378(b)(2)]. Acquisition of the Sacramento River Parkway Addition parcel for its eventual development as part of the Sacramento

River Parkway was determined to be exempt from environmental review under CEQA at the time the grant application was approved under CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Section 15325(f), which exempts projects that consist of the acquisition of land for open space and park purposes. The Del Paso Regional Park Multi-Use Trail Improvements project is part of the Del Paso Regional Park master plan, which was subject to environmental review, and is exempt under CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Section 15304 as a minor alteration to land.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. A new Capital Improvement Program (CIP) for the Sacramento River Parkway Addition project to allow for the South Chicory Bend site acquisition is established as L19016000.
- Section 2. That \$129,850 of Other Capital Grants (Fund 3704) from the California Resources Agency Proposition 84 River Parkways grant is appropriated to L19016000.
- Section 3. The City Manager or City Manager's designee is authorized to proceed with the acquisition of the South Chicory Bend site based on an appraisal for an amount not to exceed \$129,850.
- Section 4. A new Capital Improvement Program (CIP) for the Del Paso Regional Park Multi-Use Trail Improvements project is established as L19114100.
- Section 5. That \$300,000 of Other Capital Grants (Fund 3704) from the State of California Department of Parks and Recreation Recreational Trails Program grant is appropriated to L19114100.
- Section 6. That \$41,000 from Planning Area 7 Park Development Impact Fees (Fund 3204) is appropriated to L19114100.