

RESOLUTION NO. 2011-251

Adopted by the Sacramento City Council

April 26, 2011

ADOPTING THE WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR (FY2011/12)

BACKGROUND:

- A. The Willowcreek Maintenance Assessment District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on August 18, 1998.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The assessment in FY2011/12 is approximately 90% lower than the assessment in assessment FY2010/11 as shown on Exhibit B, as result of use of excess fund balance.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3. The City Council:
 - (a) Adopts the annual budget set forth in the FY2011/12 Engineer's Annual Report; and
 - (b) Levies the assessment set forth in the FY2011/12 Engineer's Annual Report.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2011/12 District Budget & Parcel Assessment – 1 Page

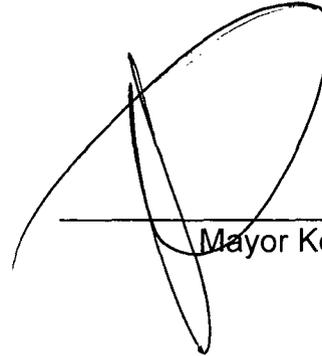
Adopted by the City of Sacramento City Council on April 26, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

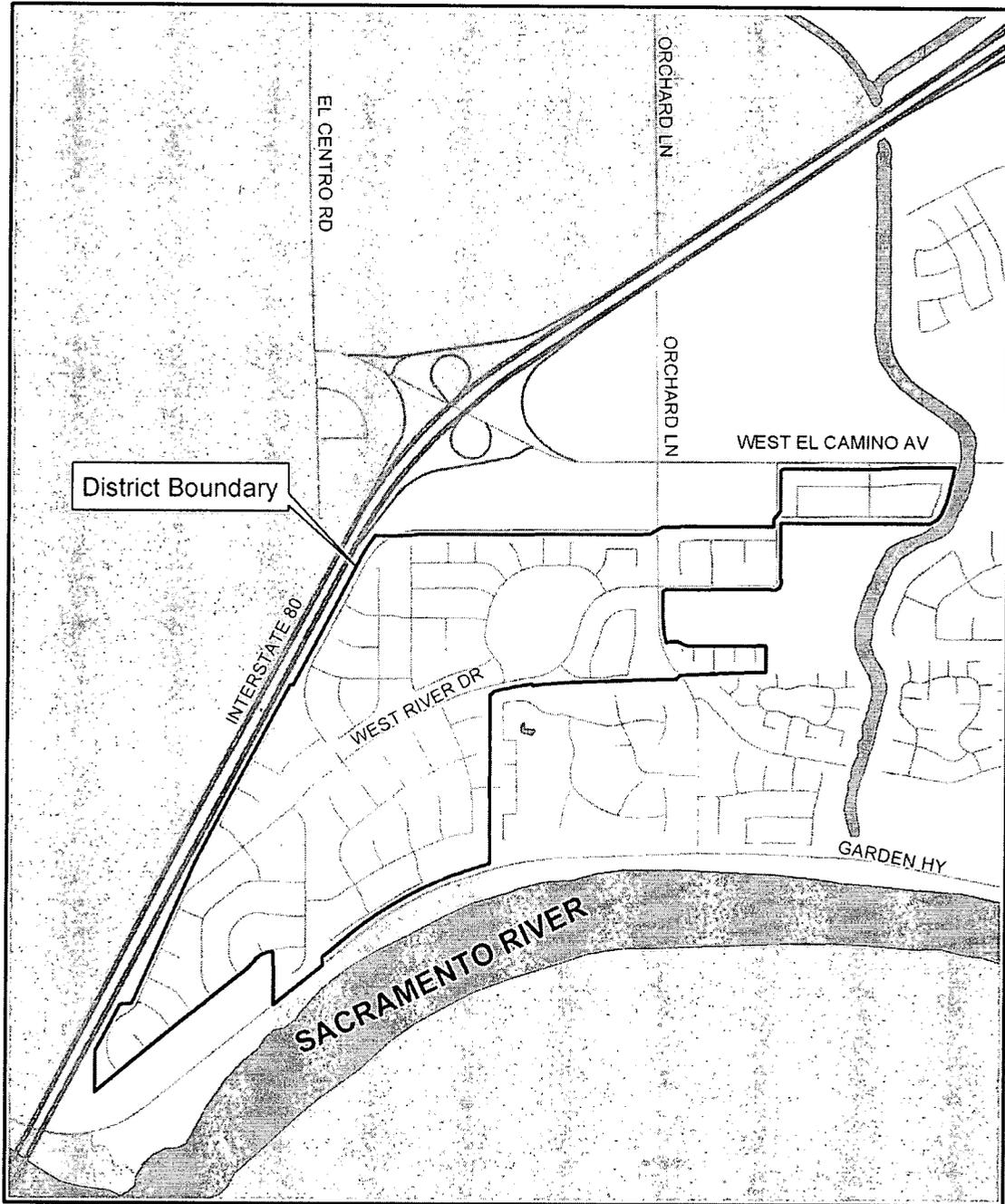
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Willowcreek Maintenance Assessment District No. 98-03
Area of Work



City of Sacramento
Planning Department
B Mueller 3-9-06

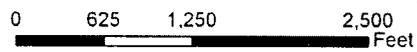


EXHIBIT B

WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT FY2011/12 DISTRICT BUDGET AND PARCEL ASSESSMENT

DISTRICT BUDGET

Estimated Beginning Fund Balance (FY2011/12)	\$118,224
Total Assessed to Property Owners	\$ 3,153
Utilities	
Water Quality Monitoring & Inspection	\$ 1,000
Pipes, Manholes, Pump Station, etc.	18,450
Solid Waste	
Street Sweeping	\$ 5,000
Finance	
Administration	\$ 1,159
County Billing Fee	518
County Recording Fee (NOA)	200
District Administrator (NBS)	250
Special Districts Administration	4,800
Total Expenditures	\$ 31,377
Estimated Ending Fund Balance (Contingency)	\$ 90,000
Year-over-Year change in Fund Balance	(\$ 28,224)

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized	FY2010/11	FY2011/12
Willowcreek Maintenance Assessment District	\$119.05	\$32.94	\$3.44