



# City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814  
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**Meeting Date:** 5/3/2011

**Report Type:** Consent

**Title:** Intelligent Transportation System (ITS)/Traffic Light Synchronization Program (TLSP) Project

**Report ID:** 2011-00389

**Location:** Citywide Except District 2

**Recommendation:** Adopt a Resolution: a) approving the transfer of \$86,416 (Fund 2007) from the Major Street Improvements Project (T15108000) to the ITS Expansion Project (T15088000) to support the ITS/TLSP project; and b) resetting the City Manager's administrative authority.

**Contact:** Sompol Chatusripitak, Senior Engineer, (916) 808-5961; Nicholas Theocharides, Engineering Services Manager, (808) 5065, Department of Transportation

**Presenter:** None

**Department:** Transportation Department

**Division:** Civil & Electrical Design

**Dept ID:** 15001131

## **Attachments:**

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- 1-Description/Analysis
- 2 - Background Information
- 3 - Resolution

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### **City Attorney Review**

Approved as to Form  
Jerry Hicks  
4/26/2011 11:44:53 AM

### **City Treasurer Review**

Prior Council Financial Policy Approval or  
Outside City Treasurer Scope  
Russell Fehr  
4/15/2011 3:11:15 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 4/25/2011 9:30:59 AM

Assistant City Manager: John Dangberg - 4/26/2011 11:07:19 AM



## Description/Analysis

**Issue:** The ITS/TLSP project improves traffic signal infrastructure and adds data communication capability along six major street corridors. The City received \$2,862,000 in State Traffic Light Synchronization Program (TLSP) grant funds for the project which do not require a local match. The transfer of \$86,416 from the Major Street Improvements Project (T15108000) will cover staff costs for the engineering design and construction phases and complete the project.

**Policy Considerations:** The action requested supports the City's Strategic Plan goals of improving the transportation system, expanding public safety, achieving sustainability, and enhancing livability and economic vitality.

### Environmental Considerations:

**California Environmental Quality Act (CEQA/NEPA):** The transfer of funds to a project is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action has no potential to cause significant impact to the environment, therefore is not subject to CEQA or NEPA. The project did have a CEQA and NEPA document approved for project construction.

**Sustainability Considerations:** The ITS/TLSP project is consistent with the City's sustainability goals of reducing traffic emissions and greenhouse gas.

**Commission/Committee Action:** none.

**Rationale for Recommendation:** The transfer of funds is required for the completion of the project.

**Financial Considerations:** The ITS Expansion Project (T15088000) has a total budget of \$4,434,050 consisting of state, federal, developer contributions, and local transportation funds. As of April 6, 2011 the ITS Expansion Project (T15088000) has an unobligated balance of \$234,541. Approval of the transfer of \$86,416 (Fund 2007) from the Major Street Improvement Project (T15108000) to the ITS Expansion Project (T15088000) to support the ITS/TLSP project will increase the unobligated balance to \$294,541 which will be sufficient to cover staff costs for the engineering design and construction phases and complete the project.

**Emerging Small Business Development (ESBD):** There was a 20% ESBD goal for the ITS/TLSP project. The contractor, Paxin Excavation, met the goal by pledging 20% ESBD participation.

**Background:**

The ITS/TLSP project is under construction and anticipated to be completed by June 2011.

The ITS/TLSP project improves traffic signal infrastructure and adds data communication capability along six major street corridors. The corridors included in this project are:

- Florin Road from South Land Park Drive to Luther Drive in Districts 4, 5, and 8.
- Fruitridge Road from Martin Luther King Jr. Boulevard to Florin-Perkins Road in Districts 5 and 6.
- Pocket/Meadowview/Mack Road from Greenhaven Drive to Highway 99 in Districts 7 and 8.
- Power Inn Road from Berry Avenue to Fruitridge Road in District 6.
- West El Camino Avenue from Orchard Lane to American Avenue in District 1.
- 65<sup>th</sup> Street from Elvas Avenue to Elder Creek Road in Districts 3 and 6.

The ITS/TLSP project will optimize traffic signals, reduce congestion and improve air quality. The City received \$2,862,000 in State Traffic Light Synchronization Program (TLSP) grant funds for the project which do not require a local match. The transfer of \$86,416 from the Major Street Improvements Project (T15108000) will cover staff costs for the engineering design and construction phases and complete the project.

## RESOLUTION NO.

Adopted by the Sacramento City Council

### TRANSFER OF FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM (ITS)/TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECT (TLSP)

#### BACKGROUND

- A. The ITS/TLSP project improves traffic signal infrastructure and adds data communication capability along six major street corridors. Corridors included in this project are:
- Florin Road from South Land Park Drive to Luther Drive in Districts 4, 5, and 8.
  - Fruitridge Road from Martin Luther King Jr. Boulevard to Florin-Perkins Road in Districts 5 and 6.
  - Pocket/Meadowview/Mack Road from Greenhaven Drive to Highway 99 in Districts 7 and 8.
  - Power Inn Road from Berry Avenue to Fruitridge Road in District 6.
  - West El Camino Avenue from Orchard Lane to American Avenue in District 1.
  - 65<sup>th</sup> Street from Elvas Avenue to Elder Creek Road in Districts 3 and 6.
- B. The ITS/TLSP project will optimize traffic signals, reduce congestion and improve air quality. The City received \$2,862,000 in State Traffic Light Synchronization Program (TLSP) grant funds for the project which do not require a local match. The transfer of \$86,416 from the Major Street Improvements Project (T15108000) will cover staff costs for the engineering design and construction phases and complete the project.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY10/11 Capital Improvement Program budget is amended by transferring \$86,416 (Fund 2007) from the Major Street Improvements Project (T15108000) to the ITS Expansion Project (T15088000) to support the ITS/TLSP project.
- Section 2. The City Manager's administrative authority is reset.

