

RESOLUTION NO. 2011-264

Adopted by the Sacramento City Council

May 3, 2011

APPROVING ENGINEER'S ANNUAL REPORT AND INTENTION TO ORDER MAINTENANCE OF IMPROVEMENTS FOR THE NEIGHBORHOOD LIGHTING DISTRICT FISCAL YEAR (FY) 2011/12 (PURSUANT TO LANDSCAPING AND LIGHTING ACT OF 1972)

BACKGROUND:

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, was directed to file an annual report in accordance with the provisions of the 1972 Act.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. City Council hereby approves the Engineer's Annual Report for FY2011/12 on file with the Public Improvement Financing Division, designated by the City Clerk to be the repository of documents associated with special districts.
- Section 3. The City Council intends to levy and collect assessments within the District during FY2011/12. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
- Section 4. The maintenance of improvements to be made in this assessment district is generally described as follows:
 - The improvements consist of operation and maintenance of neighborhood street lights on wood poles fed by overhead electrical lines, and the engineering, administrative and miscellaneous costs related to the District.

- Section 5. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the Public Improvement Financing Division, designated by the City Clerk to be the repository of documents associated with special districts, the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
- Section 6. At the hour of 6:00 pm on Tuesday, May 24, 2011, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.
- Section 7. Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- Section 8. The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.
- Section 9. Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2011/12 District Budget, Neighborhood & Parcel Assessments

Adopted by the City of Sacramento City Council on May 3, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, and Mayor Johnson.

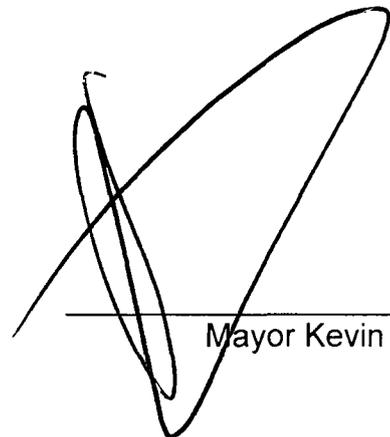
Noes: None.

Abstain: None.

Absent: Councilmember Sheedy.

Attest:

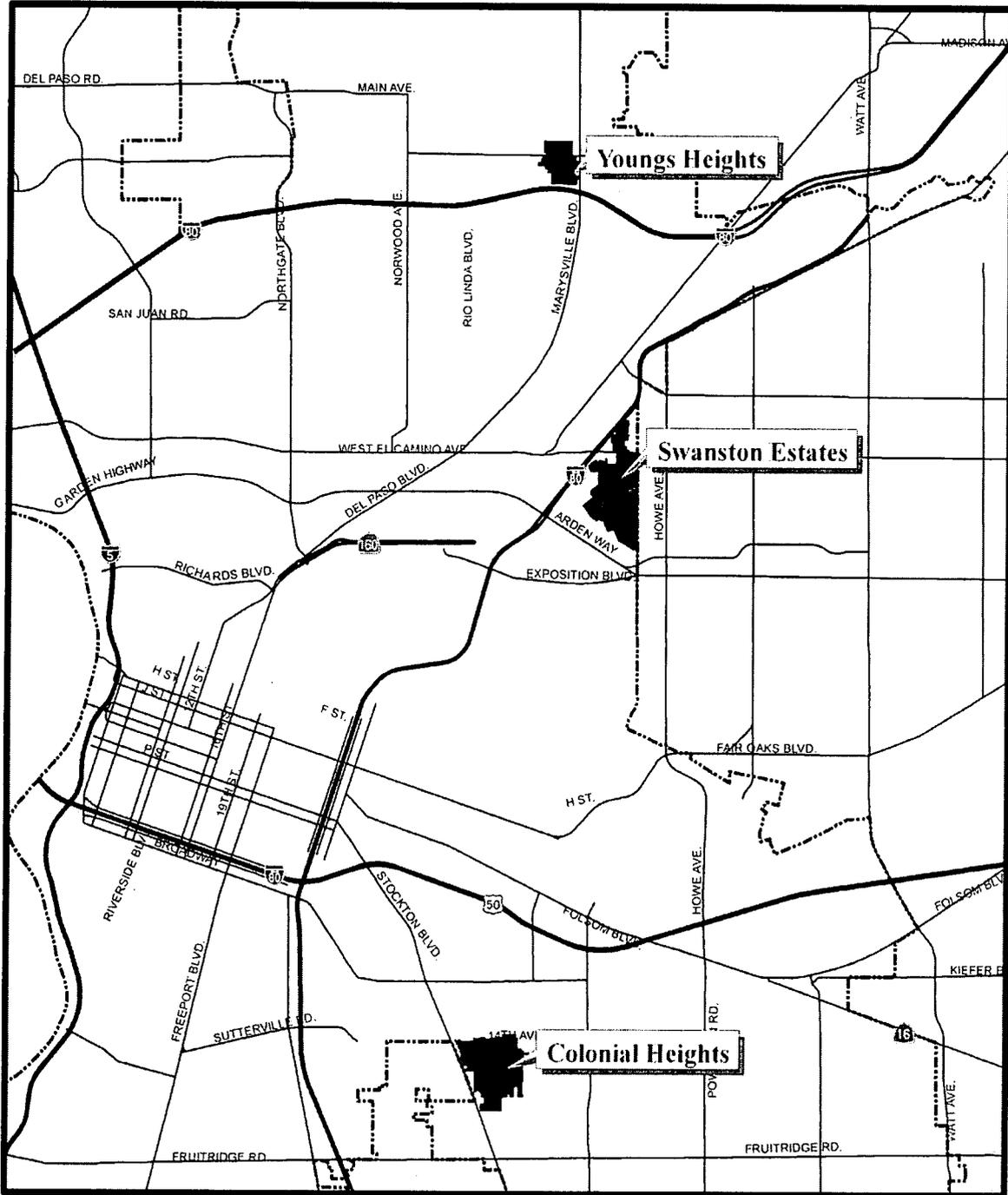

Shirley Concolino, City Clerk



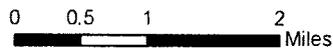
Mayor Kevin Johnson

EXHIBIT A

Neighborhood Lighting District 96-07



 City Boundary
 District Boundary



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EXHIBIT B

NEIGHBORHOOD LIGHTING DISTRICT DISTRICT BUDGET, NEIGHBORHOOD AND PARCEL ASSESSMENTS

DISTRICT BUDGET

<i>Estimated</i> Beginning Fund Balance (FY2011/12)	\$34,473
Total Assessed to Property Owners	\$31,167
Maintenance Tasks	
Street Lighting Maintenance	28,460
Administration	
Special Districts	6,194
Billing Administration	2,890
Total Expenditures	\$37,544
<i>Estimated</i> Ending Fund Balance (Contingency)	\$28,096
Year-Over-Year Change in Fund Balance	(\$ 6,377)

NEIGHBORHOOD ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

The cost for each individual neighborhood is as follows:

Neighborhood	FY2011/12 Budget	Surplus/ (deficit)	FY2011/12 Assessed
Swanston Estates	\$16,928	(\$2,108)	\$14,820
Youngs Heights	2,739	36	2,775
Colonial Heights	17,877	(4,305)	13,572

PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2011/12
Swanston Estates	698	\$25.34	\$20.00
Youngs Heights	125	24.19	18.50
Colonial Heights	720	25.34	18.00