



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/12/2011

Report Type: Consent

Title: Administrative Matter: Amendment to the Transportation Development Act Claim for Fiscal Year 2010/2011

Report ID: 2011-00428

Location: Citywide

Recommendation: Adopt a Resolution: 1) amending the Transportation Development Act claim for reimbursement from \$218,939 to \$270,420 for various bicycle and pedestrian facilities in Fiscal Year 2010/2011 (FY2010/11); and 2) authorizing the City Manager or City Manager's designee to execute and submit the amended Transportation Development Act claim in the amount of \$270,420 for FY2010/11 to the Sacramento Area Council of Governments for approval and reimbursement to Transportation Development Act Funds, Fund 2013.

Contact: Sonja Jarvis, Senior Accountant Auditor, (916) 808-8824; J.P. Tindell, Park Planning and Development Manager, (916) 808-1955, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Planning & Development Ad

Dept ID: 19001111

Attachments:

- 1-Description/Analysis
 - 2-Background
 - 3-Resolution
 - 4-Exhibit A (Amended TDA Claim Package FY2010/11)
-

City Attorney Review

Approved as to Form
Sheryl N. Patterson
4/28/2011 4:36:48 PM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
4/22/2011 11:55:00 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 4/28/2011 11:06:59 AM

Assistant City Manager: Cassandra Jennings - 4/28/2011 4:00:59 PM

Eileen Teichert, City Attorney

Shirley Concolino, City Clerk
William H. Edgar, Interim City Manager

Russell Fehr, City Treasurer



Description/Analysis

Issue: On October 12, 2010, City Council adopted Resolution 2010-587 approving the Transportation Development Act (TDA) claim for reimbursement in the amount of \$218,939. In February 2011, the Sacramento Area Council of Governments (SACOG) revised the amount of the claim reimbursement from \$218,939 to \$270,420. Staff recommends authorizing the City Manager, or City Manager's designee, to execute and submit the amended claim for the aforementioned dollar amount. The City has dedicated these funds to off-street bikeway development and implementation is coordinated with the Department of Transportation. The projects and funding have been approved in the 2010-2015 Capital Improvement Program (CIP).

Policy Considerations: Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan and SACOG's Metropolitan Transportation Plan.

Committee/Commission Action: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): It has been determined that the action of executing the TDA claim for FY2010/11 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for FY2010/11 is an administrative activity that is not a project under CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Section 15378 (b)(4). Prior to implementation of the TDA funded off-street bikeway improvements, the projects will be required to undergo CEQA review.

Sustainability Considerations: Not applicable.

Rationale for Recommendation: In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

Financial Considerations: City staff is ready to process the amended FY2010/11 TDA claim for \$270,420 (Fund 2013) relating to the costs of the improvements listed below. In order to receive an allocation, SACOG requires a claim package to be submitted attached as Exhibit A. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes. The breakdown for the reimbursements is listed in the following table:

<u>PROJECT</u>	<u>FUND</u>	<u>CIP</u>	<u>AMOUNT</u>
Bike Trail Maintenance	2013	K19000100	\$ 25,000
Bike Trail Repair	2013	K19000200	\$103,000
Bike Trail Planning	2013	K19000300	\$ 2,000
TDA Match	2013	K19000400	\$140,420
TOTAL:			\$270,420

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

Emerging Small Business Development (ESBD): Not applicable.



Background

The Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. The Sacramento Area Council of Governments (SACOG) is the transportation/planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2010-2015 Capital Improvement Program Budget* resolution (2010-388), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

On October 12, 2010, City Council adopted Resolution 2010-587 approving the Transportation Development Act (TDA) claim for reimbursement in the amount of \$218,939. In February 2011, the Sacramento Area Council of Governments (SACOG) revised the amount of the claim reimbursement from \$218,939 to \$270,420. Staff recommends authorizing the City Manager, or City Manager's designee, to execute and submit the amended claim for the aforementioned dollar amount. The City has dedicated these funds to off-street bikeway development and implementation is coordinated with the Department of Transportation. The projects and funding have been approved in the 2010-2015 Capital Improvement Program (CIP).



RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

May 12, 2011

AMENDMENT TO THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2010/11

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *2010-2015 Capital Improvement Program Budget* (Resolution 2010-388), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. On October 12, 2010, City Council adopted Resolution 2010-587 approving the FY2010/11 Transportation Development Act (TDA) claim for reimbursement in the amount of \$218,939.
- D. In February 2011, the Sacramento Area Council of Governments (SACOG) revised the amount of the FY2010/11 claim reimbursement from \$218,939 to \$270,420.
- E. Sacramento Area Council of Governments requires a claim package be amended and resubmitted in order to receive the allocation.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The TDA claim for reimbursement of the costs for maintenance and repair of various bicycle and pedestrian facilities in the City for Fiscal Year 2010/11 is amended from \$218,939 to \$270,420.
- Section 2. The City Manager, or City Manager's designee, is authorized to execute and submit the amended TDA claim in the amount of \$270,420 for Fiscal Year 2010/11 to the Sacramento Area Council of Governments for approval and reimbursement to the TDA fund, Fund 2013.

Section 3. The amended TDA Claim Packet for FY2010/11 attached as Exhibit A is made a part of this Resolution.

Table of Contents:

Exhibit A – Transportation Development Act Claim Packet



**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA –1 Annual Transportation Development Claim	All claimants	<u> X </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u> X </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u> X </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u> X </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u> X </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u> X </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento	Fiscal Year: FY 2010-2011
<i>SOURCES OF FUNDING</i>	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/ Const. Tax	Fed/ State	Other	Total
K19000100 - Bike Trail Maintenance	25,000								25,000
K19000200 - Bike Trail Repair	103,000								103,000
K19000300 - Bike Trail Planning	2,000								2,000
K19000400 - TDA Federal and State	140,420								140,420
TOTAL REQUEST	\$270,420								\$270,420

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either “Complete” or “Active”

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 9/09/10	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSCL_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PH1	26,900		26,900		Complete
	K15980002 Sac RiverPHII	115,881		115,881		Complete
	K15940000 Ueda Parkway	748,525		602,056		Active
	K19000100 Bike Trail Maintenance	791,700		691,299		Active
	K19000200 Bike Trail Repair	587,715		533,703		Active
	K19000300 Bike Trail Planning	76,962		68,365		Active
	K19000400 Fed & State Grant	159,735		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		108,736		Active
	K15020000 I-80 & W. Canal	767,759		371,761		Active
	L19191000 Garden Hwy Rvr Obser	1,089		1,089		Complete

Fiscal Year	Project Title	Amount Approved		Expenditures as of 9/09/10		Project Status
		LTF	STA	LTF	STA	
	R15072012 FY07/08 Street Seals	30,533		30,531		Complete
	K19005000 N. Laguna Bike Trail	100,000		100,000		Complete
	K19005100 N. Laguna Wildlife Bike Trail	100,000		100,000		Complete
	T15058200 Train Horn Quiet zones	15,000		0		Active
	T15065700 City College Bike/Ped Xing	57,000		55,347		Active
	T15100002 American River Bike Trail @ Howe	50,000		40,827		Active
	K15030000 R Street Bike/Ped Bridge HC51	4,210		4,210		Complete
	K15105000 Guy West Bridge Scoping Study	150,000		0		Active
	K15115000 North Natomas Bicycle Connect	165,000		4,544		Active
	K19000201 Bike Trail Recon Toscaro	80,000		0		Active
	K19000202 Laguna Creek Bike Trail Repair	40,000		0		Active
Total		\$4,355,105		\$3,027,547		

TDA-4

STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2010–2011** in the amount of **\$270,420** (LTF) and **\$ -0-** (STA) for a total of **\$270,420** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: William H. Edgar
Title: Interim City Manager
Date: _____

TDA-5

TDA Claim Certification Form

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2010/2011.
2. The attached certification by the Department of the California Highway Patrol verifying that **N/A** is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$270,420** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$270,420**.

(Signature)

Chief Financial Officer

City of Sacramento _____ (agency name)

(Date)