



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/12/2011

Report Type: Consent

Title: Supplemental Agreement: Natomas High School T.E.E.N. Center

Report ID: 2011-00395

Location: District 1

Recommendation: Adopt a Resolution: 1) approving Supplemental No. 2 to City Agreement number 2010-0112 with the Centers for Fathers and Families in an amount not to exceed \$25,050; and 2) authorizing the Interim City Manager to execute the supplemental agreement.

Contact: Denise Curl, Administrative Analyst, (916)808-6204, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Fiscal And Management Services

Dept ID: 19001011

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution
- 4-Exhibit A (Supplemental Agreement)

City Attorney Review

Approved as to Form
Sheryl N. Patterson
5/4/2011 8:21:02 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
4/27/2011 3:48:08 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 4/28/2011 4:21:48 PM

Assistant City Manager: Patti Bisharat - 5/3/2011 5:45:08 PM



Description/Analysis

Issue: The Center for Fathers and Families entered into two agreements with the City of Sacramento for the creation of two teen centers to provide after-school enrichment programs: one located at Inderkum High School (2010-0111) and the other at Natomas High School (2010-0112), respectively. The teen center at Inderkum High School never opened due to space limitations at the campus. Under the first supplemental agreement, the City agreed to apply those monies towards the Natomas Teen Center so more students could be served, particularly students from Inderkum High School.

Policy Considerations: This action requested herein is consistent with the City Code concerning Non-Professional Services Agreements. City council approval is required for a supplemental agreement that increases the agreement amount to \$100,000 or more.

The Youth and Family Services Program is consistent with the City's strategic plan to, "Preserve and enhance the neighborhoods", and "Establish and strengthen regional and other partnerships to enhance the quality of life."

Environmental Considerations: The proposed activity is not subject to environmental review under the California Environmental Quality Act (CEQA), because it is not a Project under CEQA guidelines, California Code of Regulations, title 14, section 15378 (b)(5) governmental activities which will not result in a physical change to the environment.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable

Rationale for Recommendation: The Natomas Teen Center serves students residing in the multi-family housing developments, which is one of those communities that have notoriously been underserved by a lack of programs for youth. The need for increased recreational and tutorial programming and linkages to other community programs and services is more critical than ever.

Supplemental Agreement 2010-0112-1 extended the contract period at the Natomas Teen Center to June 30, 2011. Supplemental Agreement 2010-0112-2 increases Supplemental Agreement 2010-0112-1 by \$25,050, with a new not-to-exceed amount of \$115,075 to provide continued services for students in the North Natomas community through the current school year. No other changes will be made to the Agreement through this supplement.

Financial Considerations: Funding for this program comes from the Multi-Family Housing Youth and Family Services Program sponsored by the Sacramento Housing and Redevelopment Agency (SHRA) through the Supplemental Annual Administrative fees from various tax exempt multi-family housing projects that receive mortgage revenue bonds.

There are sufficient grant funds (Fund 2702) in the Youth and Family Services Program (102000300) to cover the supplemental increase and no General Funds are involved in

payment of Supplemental Agreement No. 2. **Emerging Small Business Development (ESBD)**: Not applicable.



BACKGROUND

In 2009, the Office of Youth Development worked in partnership with the Sacramento Housing and Redevelopment Agency (SHRA) to support a Youth and Family Services Program to offer opportunities, services and activities that promote healthy development of children, youth and families within qualified multi-family housing communities to help close the funding gap in programs that were affected by the City’s budget reductions.

In January 2010, the Center for Fathers and Families entered into two agreements with the City of Sacramento for the creation of two teen centers to provide after-school enrichment programs: one located at Inderkum High School (2010-0111) and other at Natomas High School (2010-0112), respectively. The teen center at Inderkum High School never opened due to space limitations at the campus. Under the first supplement, the City agreed to apply those monies towards the Natomas Teen Center so more students could be served, particularly those from Inderkum High School.

The Center for Fathers and Families provide services for the Natomas High School T.E.E.N. (Together Enriching and Encouraging Natomas) Center at Natomas High School from January 1, 2010 to June 30, 2011. These services provide an opportunity for up to 500 teens to engage in sports, job training, after-school assistance with homework, peer-to-peer mentoring, skill development and community involvement.

2010-0112	\$ 52,500	Contract for Natomas T.E.E.N. Center	1/1/10-12/31/10
2010-0112-1	\$ 37,525	Extend services	1/1/11-6/30/11
2010-0112-2	<u>\$ 25,050</u>	Consolidate Natomas/Inderkum	1/1/11-6/30/11
	\$115,075	Total Contractor Total	

Staff is requesting Council to approve the supplemental agreement number two to City Agreement number 2010-0112 with the Centers for Fathers and Families for an additional \$25,050 to provide continued services through the end of this current school year. This requires Council action due to the total contract exceeding the \$100,000 threshold for one contract.

There are sufficient grant funds (Fund 2702) in the Youth and Family Services Program (I02000300) to cover the supplemental increase and no General Funds are involved in payment of Supplemental Agreement No. 2.



RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

APPROVING SUPPLEMENTAL AGREEMENT NO. 2 TO CITY AGREEMENT NUMBER 2010-0112 WITH THE CENTER FOR FATHERS AND FAMILIES FOR THE NORTH NATOMAS HIGH SCHOOL T.E.E.N. CENTER

BACKGROUND

- A. In January 2010, the Center for Fathers and Families entered into two agreements with the City of Sacramento for the creation of two teen centers for after-school enrichment programs. One was to be located at Inderkum High School (City Agreement No. 2010-0111) and other at Natomas High School (City Agreement No. 2010-0112).
- B. The teen center at Inderkum High School never opened due to space limitations at the campus. Under Supplement Agreement No. 1, the City agreed to apply the Inderkum funding towards the Natomas Teen Center so students from that school could be served at the Natomas Teen center.
- C. Staff is requesting Council to approve Supplemental Agreement No. 2 to City Agreement No. 2010-0112 with the Centers for Fathers and Families in the amount of \$25,050, for a total contract amount not-to-exceed \$115,075, to provide continued services through the end of the current school year. This requires Council action due to the total contract exceeding the \$100,000 threshold for one contract.
- D. There are sufficient grant funds (Fund 2702) in the Youth and Family Services Program (102000300) to cover the Supplemental Agreement No. 2 cost and no General Funds are required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Supplemental Agreement No. 2 to City Agreement No. 2010-0112 with the Center for Fathers and Families for the Natomas Teen Center in the amount of \$25,050, to provide continued services through the end of the current school year, is hereby approved. The Interim City Manager or his designee is authorized to execute Supplemental Agreement No. 2.

SUPPLEMENTAL AGREEMENT

Attachment 1

SUPPLEMENTAL SERVICES

The Center for Fathers and Families ("CONTRACTOR") will provide services for the Natomas High School T.E.E.N. (Together Enriching and Encouraging Natomas) Center at Natomas High School that will serve the surrounding multi-family communities in North Sacramento, including North Natomas, from January 1, 2011, through June 30, 2011.

In January 2010, the Center for Fathers and Families entered into two agreements with the City of Sacramento for the creation of two teen centers: one located at Inderkum High School (2010-0111) and the other at Natomas High School (2010-0112), respectively. The teen center at Inderkum high School never opened due to space limitations at the campus and the City agreed to apply those monies towards the Natomas Teen Center so more students could be served. This supplemental contract combines those contracts into one, less what has been previous paid to CONTRACTOR.

CONTRACTOR will do the following:

- a. Provide an opportunity for up to 500 teens to engage in sports, job training, after-school assistance with homework, peer-to-peer mentoring, skill development, and community involvement.
- b. Partner with Intel Corporation, Maloof Sports & Entertainment and Natomas High School.
- c. Provide services to the Multi-Family Housing Youth and Family Services Program within the North Sacramento area to include North Natomas.
- d. Submit three remaining invoices as follows:

Performance Period: 2/1/10 – 3/31/11	\$70,500	Previously Paid
1. Performance Period 4/1/11-4/30/11	\$14,860	Due 5/10/11
2. Performance Period 5/1/11-5/31/11	\$14,860	Due 6/10/11
3. Performance Period 6/1/11 – 6/30/11	<u>\$14,855</u>	Due 7/10/11
Subtotal	\$44,575	
Total Contract	\$115,075	

- e. Submit 2nd final comprehensive report by July 10, 2011, that summarizes all aspects of the scope of services and deliverables provided under this Agreement. Send to: Denise Curl, City of Sacramento, 915 I Street, 5th Floor, Sacramento, CA 95814.
- f. CONTRACTOR will be expected to share privileged information with the City of Sacramento. Confidentiality will be maintained.

The City will conduct site visits as necessary.

SUPPLEMENTAL AGREEMENT

Attachment 2

2010-0112	\$ 52,500
2010-0112-1	<u>\$ 37,525</u>
	\$ 90,025
2010-0112-2	<u>\$ 25,050</u>
	\$115,075
Prev Paid	<u>(\$70,500)</u>
Bal Due	\$ 44,575

<i>Budget Item</i>	<i>CFF Cost</i>	<i>CITY Cost</i>	<i>Total Program Cost</i>
Administration (10%) <ul style="list-style-type: none"> • Staff/Program Eval • Indirect Costs 			
ADMIN TOTAL	\$5,000	\$10,357	\$15,357
Labor <ul style="list-style-type: none"> • 1 FTE Teen Center Manager • 2PT Teen Center Team Leaders 			
LABOR TOTAL	\$0	\$93,211	\$93,211
Operating Expenses (Supplies and Materials) <ul style="list-style-type: none"> • Computer Lab • Flex Funds • Equip-Supplies 			
OP EXPENSES TOTAL	\$15,000	\$11,507	\$26,507
TOTAL PROGRAM COST	\$20,000	\$115,075	\$135,075
PERCENTAGE OF TOTAL	17%	83%	100%